

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2018

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2018 (viz. 1 April to 30 June 2018). During the period, 20 major contracts have been awarded by four works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Highways Department;
- (d) Enclosure 4 – Water Supplies Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2018**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme				
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme				
TC F972	Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible (Contract area of Kowloon and Outlying Islands (Sai Kung))/ 11 April 2018	822.40 ^[1]	822.40 ^[1]	Not applicable ^[1]	Not applicable
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay	52.60			
SD F507	Demolition of existing superstructures at Caroline Hill Road Site, Causeway Bay/ 28 June 2018		39.35	39.35	_ ^[2]

- Note :
- [1] This is a 42-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.
- [2] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3183GK SS E511	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei/ 13 April 2018	223.30	168.70	136.00	32.70
3121KA SS G505	Joint-user government office building in Cheung Sha Wan - construction Construction of Treasury Building at the junction of Tung Chau Street and Tonkin Street West in Cheung Sha Wan/ 19 June 2018	2,281.00	1,934.90	1,934.90	- ^[2]
3436RO SS F513 NSC to SS F513	Avenue Park at Kai Tak Construction of Avenue Park at Kai Tak/ 18 May 2018 Building Services Installation for the construction of Avenue Park at Kai Tak/ 28 June 2018	321.90	294.00 44.00	247.97 47.09	46.03 (3.09) ^[3]

Note : [3] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3281RS SS F512	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir Construction of reprovisioning facilities at Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir/ 22 June 2018	382.20	330.10	309.18	20.92

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2018**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.270	Landslip prevention and mitigation programme, 2012, package C, landslip prevention and mitigation works in Lantau and Hong Kong Island	162.06			
GE/2018/03	Landslip prevention and mitigation programme, 2012, package C, landslip prevention and mitigation works in Lantau and Hong Kong Island/ 14 June 2018		137.24	113.90	23.34
5729CL	Disposal of contaminated sediment – dredging, management and capping of sediment disposal facility at Sha Chau	770.90			
5737CL	Dredging, management and capping of contaminated sediment disposal facility to the south of The Brothers	617.70			
	Total :	1,388.60			
CV/2017/04	Sediment disposal facilities to the east of Sha Chau and east of Tung Lung Chau – sampling (2018-2022)/ 30 May 2018		46.00	31.83	14.17

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Earmarked in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
5816CL	Site formation and associated infrastructural works for development of columbarium at Sandy Ridge Cemetery	1,849.60			
CV/2017/02	Development of columbarium at Sandy Ridge Cemetery – infrastructural works at Man Kam To Road and Lin Ma Hang Road/ 23 May 2018		471.60	308.07	163.53
7748CL	Development of Lok Ma Chau Loop – land decontamination and advance engineering works	517.60			
YL/2017/03	Development of Lok Ma Chau Loop: Land decontamination and advance engineering works/ 12 June 2018		416.64	313.03	103.61
7818CL	Development of Anderson Road Quarry site – road improvement and infrastructure works	2,654.40			
7803CL	Development of Anderson Road Quarry site – site formation and associated infrastructure works	7,693.40			
	Total :	10,347.80			
NE/2017/03	Development of Anderson Road Quarry site – road improvement works and pedestrian connectivity facilities works phase 2A/ 18 May 2018		1,933.68	1,328.00 ^[1]	605.68

Note : [1] The total contract sum awarded is \$1,328.00 million which includes \$1,023.62 million and \$304.38 million to be funded under 7818CL and 7803CL “Development of Anderson Road Quarry Site - site formation and associated infrastructure works” respectively.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7822TH	Cross Bay Link, Tseung Kwan O – construction	5,625.70			
7872TH	Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works	15,093.50			
NE/2017/07	<p style="text-align: right;">Total :</p> Cross Bay Link, Tseung Kwan O – main bridge and associated works/ 29 June 2018	20,719.20	3,474.82	2,585.84 ^[2]	888.98

Note : [2] The total contract sum awarded is \$2,585.84 million which includes \$2,265.84 million and \$320.00 million to be funded under 7822TH and 7872TH “Tseung Kwan O – Lam Tin Tunnel – main tunnel and associated works” respectively.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2018**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6857TH	Tuen Mun – Chek Lap Kok Link – construction works	44,798.40			
HY/2014/10	Tuen Mun – Chek Lap Kok Link – northern connection traffic control and surveillance system/ 14 May 2018		313.30	158.00	155.30
HY/2017/10	Tuen Mun – Chek Lap Kok Link – northern connection tunnel buildings, electrical and mechanical works/ 24 April 2018		3,205.60	2,589.99	615.61

**Major Contracts Awarded on Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3117KA 6/WSD/18	<p>Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai</p> <p>Fitting Out, Exhibition and Associated Works for Water Resources Education Centre in Water Supplies Department Tin Shui Wai Building 29 June 2018</p>	823.40	51.20	49.98	1.22

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2018**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1) – preparatory works	1,231.10			
8110057133	Tender for demolition of existing Block C, E and lecture theatre at Prince of Wales Hospital for Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)/ 7 May 2018		73.00	61.00	12.00
8004MP	Redevelopment of Grantham Hospital, phase 1 – preparatory works	422.50			
8110058316	Tender for Architectural Consultancy Services for Redevelopment of Grantham Hospital, phase 1/ 6 June 2018		187.90	116.65	71.25
8110058317	Tender for Building Services Engineering Consultancy Services for Redevelopment of Grantham Hospital, phase 1/ 6 June 2018		57.30	34.39	22.91

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8041QJ 1613	Youth Hostel Scheme – Construction by The Hong Kong Federation of Youth Groups Main contract works (superstructure) for Construction of the HKFYG Tai Po Youth Hostel cum Youth S.P.O.T./ 17 May 2018	150.90	113.81	113.11	0.70