

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2018

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2018 (viz. 1 July to 30 September 2018). During the period, 22 major contracts have been awarded by four works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Highways Department;
- (d) Enclosure 4 – Water Supplies Department; and
- (e) Enclosure 5 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2018**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan	345.50			
SS F516	Construction of a 30-classroom primary school at Tonkin Street, Cheung Sha Wan/ 16 August 2018		324.10	269.30	54.80
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	341.69 ^[1]			
TC G719	Term contract for the design and construction of fitting-out works to buildings and lands and other properties for which the Architectural Services Department is responsible for designated contract area of Hong Kong Island and Outlying Islands/ 4 July 2018		341.69 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 36-months term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3064JA SS E502	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O Design and construction of rank and file quarters for Fire Services Department at Area 106, Pak Shing Kok, Tseung Kwan O/ 31 July 2018	1,625.00	1,507.90	1,507.90	— [2]
3122KA SS F505	Inland Revenue Tower in Kai Tak Development Design and construction of Inland Revenue Tower in Kai Tak Development Area/ 30 July 2018	3,600.00	3,358.00	3,358.00	— [2]
3070MM SS F501	Redevelopment of Queen Mary Hospital, phase 1 Design and construction of redevelopment of Queen Mary Hospital, phase 1—main works at Pok Fu Lam Road, Hong Kong/ 27 September 2018	13,556.00	9,450.00	9,450.00	— [2]
3020NB SS G503	Reprovisioning of Fu Shan Public Mortuary at Sha Tin Reprovisioning of Fu Shan Public Mortuary at Sha Tin/ 11 September 2018	1,038.00	949.89	949.89	— [2]

Note : [2] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2018**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.288	Landslip prevention and mitigation programme, 2014, package C, landslip prevention and mitigation works	170.29			
GE/2018/15	Landslip prevention and mitigation programme, 2014, package C, landslip prevention and mitigation works/ 28 September 2018		121.31	110.91	10.40
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.290	Landslip prevention and mitigation programme, 2014, package H, landslip prevention and mitigation works	189.56			
GE/2017/20	Landslip prevention and mitigation programme, 2014, package H, landslip prevention and mitigation works/ 7 August 2018		162.83	115.57	47.26

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.291 GE/2018/21	Landslip preventive measures Landslip prevention and mitigation programme, 2016, package A, landslip prevention and mitigation works Landslip prevention and mitigation programme, 2016, package A, landslip prevention and mitigation works/ 28 September 2018	83.87	55.96	52.01	3.95
6804TH 7861TH NE/2017/05	Retrofitting of Noise Barriers on Tai Po Road (Sha Tin Section) Widening of Tai Po Road (Sha Tin Section) Total: Road widening and retrofitting noise barriers on Tai Po Road (Sha Tin Section)/ 18 July 2018	851.80 2,739.70 3,591.50	2,886.60	1,566.28	1,320.32
7804CL YL/2017/01	Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works Site formation and infrastructure works for development at Kam Tin South, Yuen Long—advance works/ 13 July 2018	697.00	570.10	409.00	161.10
7293RS TW/2017/01	Cycle Track between Tsuen Wan and Tuen Mun—Advance Works Cycle Track between Tsuen Wan and Tuen Mun—Advance Works/ 14 September 2018	140.90	110.35	79.74	30.61

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2018**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
6100TX (block allocation)	Highways works, studies and investigations for items in Category D of the Public Works Programme	271.48 ^[1]			
01/HY/2018	Management, operation, installation and maintenance of the public lighting system in Kowloon and New Territories East (2018-2022)/ 6 September 2018		271.48 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 48-months term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2018**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9100WX (block allocation)	Waterworks, studies and investigations for items in Category D of the Public Works Programme				
1/WSD/18(E)	Term contract for Waterworks District E—New Territories East—Contract Period 1.9.2018 - 31.8.2021/ 20 July 2018	432.78 ^[1]	432.78 ^[1]	Not applicable ^[1]	Not applicable
1/WSD/18(H)	Term contract for Waterworks District H—Hong Kong Island and Ap Lei Chau—Contract Period 1.9.2018 - 31.8.2021/ 20 July 2018	525.19 ^[1]	525.19 ^[1]	Not applicable ^[1]	Not applicable
1/WSD/18(W)	Term contract for Waterworks District W—New Territories West—Contract Period 1.9.2018 - 31.8.2021/ 20 July 2018	552.01 ^[1]	552.01 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 36-months term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2018**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—preparatory works	1,231.10			
8110059548	Tender for main contract of Shatin Decanting Building at Shatin Hospital for redevelopment of Prince of Wales Hospital, phase 2 (stage 1)/ 26 July 2018		285.00	255.10	29.90
8110060289	Tender for alteration and addition works to the existing staff quarters B and associated utilities diversion work in Prince of Wales Hospital for redevelopment of Prince of Wales Hospital, phase 2 (stage 1)/ 30 August 2018		197.20	188.51	8.69
3094MM	New Acute Hospital a Kai Tak Development Area—foundation, excavation and lateral support and basement excavation works	5,356.80			
8110059224	Tender for foundation, excavation & lateral support (ELS) and basement excavation works for the New Acute Hospital at Kai Tak Development Area (Site A)/ 4 September 2018		3,395.00	2,248.00	1,147.00
8110059225	Tender for foundation, excavation & lateral support (ELS) and basement excavation works for the New Acute Hospital at Kai Tak Development Area (Site B)/ 4 September 2018		1,715.00	1,283.00	432.00

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8063EG —	Academic building at No. 3 Sassoon Road Main contract for Academic building at No. 3 Sassoon Road/ 30 July 2018	810.90	718.00	718.00	— ^[1]
8091MM 8110057260	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works Tender for architectural and associated consultancy services for redevelopment of Our Lady of Maryknoll Hospital/ 11 September 2018	197.00	115.08	56.79	58.29

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.