

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2018**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2018 (viz. 1 October to 31 December 2018). During the period, 28 major contracts have been awarded by seven works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Education Bureau;
- (e) Enclosure 5 – Highways Department;
- (f) Enclosure 6 – Home Affairs Bureau; and
- (g) Enclosure 7 – Water Supplies Department.

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**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

**Department :** Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3352EP</b>	<b>A 30-classroom primary school at Tonkin Street, Cheung Sha Wan</b>	345.50			
NSC to SS F516	Air-conditioning and plumbing installations for the construction of a 30-classroom primary school at Tonkin Street, Cheung Sha Wan/ 31 October 2018		19.70	30.93	(11.23) <sup>[1]</sup>
<b>3120KA</b>	<b>Building a Government Data Centre Complex</b>	2,251.70			
SS G504	Construction of a Government Data Centre Complex at King Lam Street, Cheung Sha Wan/ 13 November 2018		1,977.00	1,965.00	12.00
<b>3023NB</b>	<b>Provision of Columbarium at Cape Collinson Road in Chai Wan</b>	791.70			
SS G511	Construction of Columbarium at Cape Collinson Road in Chai Wan/ 16 November 2018		721.70	726.88	(5.18) <sup>[1]</sup>
<b>3026NB</b>	<b>Expansion of Wo Hop Shek Crematorium</b>	174.20			
AL G513	Expansion of Wo Hop Shek Crematorium/ 4 December 2018		169.60	140.45	29.15
NSC to AL G513	Supply and installation of cremators for the expansion of Wo Hop Shek Crematorium/ 21 December 2018		57.40	45.43	11.97

Note : [1] The difference will be met from project contingencies.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3433RO  SS G515	<b>Open space in Area 6, Tai Po</b>  Construction of Open Space in Area 6, Tai Po/ 24 December 2018	93.80	76.70	72.57	4.13
3452RO  SS F514	<b>Waterfront Promenade adjacent to the Hong Kong Children's Hospital</b>  Construction of Waterfront Promenade adjacent to the Hong Kong Children's Hospital at Kai Tak/ 29 October 2018	82.20	78.90	68.90	10.00
3466RO  SS F510	<b>Improvement of Hoi Bun Road Park and adjacent area</b>  Improvement of Hoi Bun Road Park/ 27 December 2018	186.70	121.40	120.00	1.40
3467RO  SS G506	<b>Station Square at Kai Tak</b>  Construction of Station Square at Kai Tak (Phase 1)/ 28 December 2018	1,651.50	377.50	283.60	93.90
3275RS  RF G508	<b>Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin</b>  Conversion of Secondary Pool and Children's Pool for the Provision of Heated Pool at Morse Park Swimming Pool Complex/ 18 December 2018	576.50	526.20	494.00	32.20

**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

**Department :** Civil Engineering and Development Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>5001BX (block allocation)</b>	<b>Landslip preventive measures</b>				
<b>Item No. 1.111</b>	<b>Landslip prevention and mitigation programme, 2018, package K, landslip prevention and mitigation works</b>	131.83			
GE/2018/20	Landslip prevention and mitigation programme, 2018, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, the New Territories and Outlying Islands/ 18 October 2018		107.41	84.84	22.57
<b>5001BX (block allocation)</b>	<b>Landslip preventive measures</b>				
<b>Item No. 2.286</b>	<b>Landslip prevention and mitigation programme, 2013, package G, landslip prevention and mitigation works</b>	120.06			
GE/2018/02	Landslip prevention and mitigation programme, 2013, package G, landslip prevention and mitigation works/ 16 October 2018		79.62	68.95	10.67

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
<b>5001BX (block allocation)</b>  <b>Item No. 2.292</b>  GE/2018/36	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2016, package B, landslip prevention and mitigation works/</b>  Landslip prevention and mitigation programme, 2016, package B, landslip prevention and mitigation works/ 29 November 2018	95.01	62.64	55.80	6.84
<b>5001BX (block allocation)</b>  <b>Item No. 2.293</b>  GE/2018/11	<b>Landslip preventive measures</b>  <b>Landslip prevention and mitigation programme, 2016, package C, landslip prevention and mitigation works</b>  Landslip prevention and mitigation programme, 2016, package C, landslip prevention and mitigation works/ 12 October 2018	169.38	118.70	109.19	9.51
<b>7188GK</b>  ED/2018/03	<b>Government Flying Service Kai Tak Division</b>  Construction of Government Flying Service Kai Tak Division/ 20 November 2018	469.10	391.37	323.73	67.64

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>7195TB</b>	<b>Kwun Tong Town Centre redevelopment—provision of grade-separated pedestrian linkages (footbridge across Hip Wo Street near the junction of Hip Wo Street/Mut Wah Street)</b>	153.50			
SD/2018/01	Footbridge across Hip Wo Street near the Junction of Hip Wo Street/Mut Wah Street/ 5 November 2018		118.50	73.88	44.62
<b>7822TH</b>	<b>Cross Bay Link, Tseung KwaO—construction</b>	5,625.70			
NE/2017/08	Cross Bay Link, Tseung Kwan O—Road D9 and associated works/ 26 October 2018		1,383.08	756.94	626.14
<b>7822TH</b>	<b>Cross Bay Link, Tseung Kwan O—construction</b>	5,625.70			
<b>7872TH</b>	<b>Tseung Kwan O-Lam Tin Tunnel—main tunnel and associated works</b>	15,093.50			
	Total :	20,719.20			
NE/2017/06	Traffic Control Surveillance System (TCSS) and associated works/ 29 October 2018		271.06	188.00 <sup>[1]</sup>	83.06

Note : [1] The total contract sum awarded is \$188.00 million which includes \$167.50 million and \$20.50 million to be funded under 7872TH and 7822TH respectively.

**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

**Department :** Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3067JA</b>	<b>Construction of Departmental Quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road)</b>	1,035.20			
<b>4222DS</b>	<b>Tai Po sewage treatment works, stage 5 phase 1</b>	463.30			
<b>4236DS</b>	<b>Tai Po sewage treatment works, stage 5 phase 2B</b>	659.00			
<b>4422DS</b>	<b>Outlying Islands Sewerage Stage 2— Peng Chau Village Sewerage Phase 2 package 1</b>	133.70			
<b>4100DX (block allocation) Item DZX1366</b>	<b>Ecological enhancement works in drainage channels at Kau Lung Hang, Tai Po</b>	3.70			
<b>4100DX (block allocation) Item DZX1368</b>	<b>Ecological enhancement works in drainage channels at Man Uk Pin, North District</b>	2.90			
<b>4100DX (block allocation) Item DZX1578</b>	<b>Drainage improvement works at Leighton Road and Wong Nai Chung Road in Happy Valley</b>	26.00			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4100DX (block allocation) Item DZX1812	Drainage improvement works to downpipes of Wong Nai Chung Road Flyover Structure in Happy Valley	3.80			
4100DX (block allocation) Item DZX1813	Nullah decking at Lai Po Road, Sham Shui Po	18.80			
4100DX (block allocation) Item DZX1814	Minor drainage improvement works at Castle Peak Road—San Tin near Shek Wu Wai Road and Yeung Hau Temple	6.50			
4100DX (block allocation) Item DZX1815	Drainage improvement works at Fei Tsui Road, Chai Wan	27.00			
4100DX (block allocation) Item DZX1816	Drainage improvement works at Homantin	12.00			
4100DX (block allocation) Item SZL0742	Village sewerage to Tung Wan Tau, Chung Hau, Tai Tei Tong and Pak Ngan Heung in Mui Wo, Lantau Island	28.00			



Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>4100DX</b> (block allocation) Item SZY1811	<b>Provision of covers and deodourisation facilities to primary sedimentation tank no. 3 at Siu Ho Wan sewage treatment works</b>	19.40			
	Total:	2,439.30			
DC/2018/01	Construction of village sewerage at Peng Chau and Mui Wo, modification works at Tai Po and Siu Ho Wan Sewage Treatment Works and minor drainage and sewerage works in Urban Area and New Territories/ 7 November 2018		271.24	206.14	65.10
<b>4390DS</b>	<b>Rehabilitation of Trunk Sewers in Tuen Mun</b>	806.60			
DC/2018/09	Rehabilitation of Trunk Sewers in Tuen Mun/ 14 December 2018		470.88	360.58	110.30
<b>4392DS</b>	<b>Expansion of Sha Tau Kok sewage treatment works—phase 1</b>	2,040.90			
<b>4423DS</b>	<b>North District sewerage stage 2 part 2A—village sewerage for Tong To</b>	34.00			
	Total:	2,074.90			
DC/2018/03	Expansion of Sha Tau Kok Sewage Treatment Works Phase 1 and Village Sewerage in Tong To/ 14 November 2018		1,382.86	1,122.41	260.45
<b>4398DS</b>	<b>Sewerage to Lei Yue Mun Village</b>	260.20			
DC/2018/04	Lei Yue Mun Village Sewerage/ 25 October 2018		172.15	122.55	49.60

**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

Department : Education Bureau

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
<b>8027EA</b>	<b>Extension and conversion to St. Paul's Primary Catholic School at Wong Nai Chung Road, Happy Valley</b>	467.80			
—	Main contract works/ 9 October 2018		278.50	322.00	(43.50) <sup>[1]</sup>
<b>8012EE</b>	<b>Redevelopment of Island School at 20 Borrett Road, Mid-Levels</b>	536.30			
—	Main contract works/ 13 December 2018		532.10	401.29	130.81

Note : [1] The difference includes subvented and non-subvented items. Non-subvented items would be covered by School Sponsoring Body and the rest would be met by project contingencies.

**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

**Department :** Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
6461TH  HY/2014/20	<b>Central Kowloon Route—Main Works</b>  Central Kowloon Route—Yau Ma Tei West / 25 October 2018	42,363.90	3,498.34	3,464.18	34.16

**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

Department : Home Affairs Bureau

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
3272RS  HAB/KTS P/01	<b>Kai Tak Sports Park—construction works</b>  Design, construction and operation of the Kai Tak Sports Park at Kai Tak, Kowloon City District, Hong Kong/ 28 December 2018	31,898.00	30,005.90	29,993.00	12.90

**Major Contracts Awarded on Capital Works Projects  
for the Fourth Quarter of 2018**

**Department :** Water Supplies Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date	<b>\$ million (in MOD prices)</b>			
<b>9202WC</b>	<b>Implementation of Water Intelligent Network, Stage 2</b>	655.40			
2/WSD/18	Construction of Pressure Management and District Metering Installations under Water Intelligent Network/ 31 October 2018		436.00	346.92	89.08
<b>9100WX (block allocation)</b>	<b>Waterworks, studies and investigations for items in Category D of the Public Works Programme</b>	209.22 <sup>[1]</sup>			
12/WSD/17	Preventive maintenance works, upgrading works and associated ground investigations for Water Supplies Department Slopes, 2016-2017 Programme/ 12 October 2018		209.22 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Note : [1] This is a 45-months term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.