

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2019

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2019 (viz. 1 January to 31 March 2019). During the period, 20 major contracts have been awarded by seven works departments. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Education Bureau;
- (e) Enclosure 5 – Highways Department;
- (f) Enclosure 6 – Home Affairs Bureau; and
- (g) Enclosure 7 – Water Supplies Department.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2019**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386.10			
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386.60			
	Total:	772.70			
SS G514	Construction of two 30-classroom primary schools at Queen's Hill, Fanling/ 25 March 2019		710.70	630.86	79.84
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme	2,093.93			
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme	903.48			
	Total:	2,997.41			
TC G973	Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible in contract area of New Territories and Outlying Islands (North)/ 4 January 2019		531.05 ^[1]	Not applicable ^[1]	Not applicable

Note : [1] This is a 42-months term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3068JA SS F504 NSC to SS F504	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan, Kowloon/ 28 January 2019 Building services installation for the construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan, Kowloon/ 20 February 2019	533.10	448.70	398.00	50.70
3034NM AL G512	Installation of air-conditioning system at Tai Wai Market Installation of air-conditioning system and general improvement works at Tai Wai Market/ 25 March 2019	109.70	95.80	75.04	20.76
3427RO SS G516	Open space in Area 47 and 48, North District Construction of open space in Area 47 and 48, North District/ 24 January 2019	123.70	102.72	82.24	20.48
3288RS PI G517	Swimming pool complex and open space in Area 107, Tin Shui Wai Piling and advance works for swimming pool complex and open space in Area 107, Tin Shui Wai/ 24 January 2019	1,336.00	95.30	92.42	2.88

Note : [2] The sums stated for the associated NSC are included in the respective sums of the main contract under 68JA.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2019**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Earmarked in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 1.110	Landslip prevention and mitigation programme, 2017, package K, landslip prevention and mitigation works	130.19			
GE/2018/01	Landslip prevention and mitigation programme, 2017, package K, landslip prevention and mitigation works/ 18 March 2019		130.19	118.89	11.30
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.218	Landslip prevention and mitigation programme, 2009, package N, landslip prevention and mitigation works in Mainland East (South)	108.91			
Item No. 2.289	Landslip prevention and mitigation programme, 2014, package G, landslip prevention and mitigation works	108.46			
	Total:	217.37			
GE/2018/32	Landslip prevention and mitigation programme, 2014, package G, landslip prevention and mitigation works/ 30 January 2019		76.43	72.97	3.46

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.235	Landslip prevention and mitigation programme, 2011, package B, landslip prevention and mitigation works in Hong Kong Island (East)	142.14			
Item No. 2.294	Landslip prevention and mitigation programme, 2016, package D, landslip prevention and mitigation works	113.83			
GE/2019/02	Total: Landslip prevention and mitigation programme, 2016, package D, landslip prevention and mitigation works/ 29 January 2019	255.97	82.89	81.87	1.02

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2019**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4108CD	West Kowloon drainage improvement—inter-reservoirs transfer scheme	1,222.00			
DC/2018/08	Inter-reservoirs transfer scheme—water tunnel between Kowloon Byewash Reservoir and Lower Shing Mun Reservoir/ 14 February 2019		993.90	762.78	231.12
4180CD	Rehabilitation of underground stormwater drains stage 1	122.80			
4426DS	Rehabilitation of underground sewers stage 1	391.90			
4100DX (block allocation) Item DZM1851	Condition surveys for decked nullahs along roads other than Red or Pink Routes	13.30			
	Total:	528.00			
DC/2018/10	Condition survey and rehabilitation of underground sewers and stormwater drains—stage 1/ 8 January 2019		359.72	276.02	83.70

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4344DS	Upgrading of Central and East Kowloon sewerage—phase 3	680.90			
4367DS	Upgrading of Central and East Kowloon sewerage—phase 1	304.70			
4377DS	Upgrading of Central and East Kowloon sewerage—phase 2	503.00			
4100DX (block allocation) Item DZX1859	Construction of dry weather flow interceptors near King Yip Lane and Shing Yip Street in Kwun Tong	16.90			
DC/2018/11	Upgrading of Central and East Kowloon sewerage—phase 3/ 7 January 2019	Total: 1,505.50	443.60	369.00	74.60
4403DS DC/2018/02	Upgrading of sewage pumping stations and sewerage along Ting Kok Road Upgrading of sewage pumping stations and sewerage along Ting Kok Road/ 22 February 2019	847.30	615.50	463.36	152.14
4425DS DC/2018/05	Relocation of Sha Tin sewage treatment works to caverns—site preparation and access tunnel construction Relocation of Sha Tin sewage treatment works to caverns—site preparation and access tunnel construction/ 18 February 2019	2,077.50	1,163.90	811.41	352.49

**Major Contracts Awarded on Capital Works Projects
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Department : Education Bureau

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8032ED EX GS002	Conversion to Heung Hoi Ching Kok Lin Association Buddhist Po Kwong School Construction of an Annex to HHCKLA Buddhist Po Kwong School at 2 Yan Shing Lane, Fanling, New Territories/ 25 February 2019	197.60	166.49	139.80	26.69
8033ED —	Provision of boarding section of Hong Chi Pinehill School and reprovisioning of boarding section of Hong Chi Pinehill No. 2 School in Tai Po Main contract for Hong Chi Pinehill School and Pinehill No.2 School Hostels, Pinehill Village, Chung Nga Road, Nam Hang, Tai Po, New Territories at T.P.T.L. 34 for Hong Chi Association/ 18 March 2019	170.20	155.17	144.63	10.54

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2019**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6185TB HY/2018/09	Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung Lift and pedestrian walkway system between Tai Wo Hau Road and Wo Tong Tsui Street, Kwai Chung/ 11 February 2019	249.40	193.50	109.98	83.52

**Major Contracts Awarded on Capital Works Projects
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Department : Home Affairs Bureau

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8044QJ G14-016-C 01	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long Foundation works for Po Leung Kuk Youth Hostel/ 3 January 2019	1,444.70	137.40	80.55	56.85

**Major Contracts Awarded on Capital Works Projects
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Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9355WF 4/WSD/18	Water supply to new housing developments in Sheung Shui and Fanling Water supply to new housing developments in Sheung Shui and Fanling—upgrading of Tai Po fresh water pumping station and associated works/ 6 March 2019	1,699.70	73.90	48.88	25.02