

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2019

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2019 (viz. 1 April to 30 June 2019). During the period, 13 major contracts have been awarded by five bureau/works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Development Bureau;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2019**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3360EP	First 30-classroom primary school at Queen's Hill, Fanling	386.10			
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	386.60			
	Total:	772.70			
NSC to SS G514	Air-conditioning and plumbing installations for the construction of two 30-classroom primary schools at Queen's Hill, Fanling/ 10 June 2019		66.42	59.88	6.54
3130KA	Immigration Headquarters in Tseung Kwan O	6,806.00			
SS G501	Design and construction of Immigration Headquarters in Area 67, Tseung Kwan O/ 10 June 2019		6,178.00	6,178.00	— [1]
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan	791.70			
NSC to SS G511	Building services installation for construction of columbarium at Cape Collinson Road in Chai Wan/ 6 June 2019		56.70	44.94	11.76

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3023PP SS F508	Reprovisioning of the Hongkong Post's Headquarters Construction of Hongkong Post Headquarters Building at Wang Chin Street, Kowloon Bay/ 11 April 2019	1,600.90	1,485.80	1,079.70	406.10

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2019**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.295	Landslip prevention and mitigation programme, 2016, package E, landslip prevention and mitigation works	136.11			
GE/2019/05	Landslip prevention and mitigation programme, 2016, package E, landslip prevention and mitigation works/ 18 April 2019		102.33	93.29	9.04
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.296	Landslip prevention and mitigation programme, 2016, package F, landslip prevention and mitigation works	163.82			
GE/2019/03	Landslip prevention and mitigation programme, 2016, package F, landslip prevention and mitigation works/ 18 April 2019		116.45	104.08	12.37

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.297 (Entrusted Works) GE/2018/38	Landslip preventive measures Landslip prevention and mitigation programme, 2015, package E, landslip prevention and mitigation works Natural terrain hazard mitigation works for Hong Chi Association entrusted to Civil Engineering and Development Department Total: Landslip prevention and mitigation programme, 2015, package E, landslip prevention and mitigation works/ 3 May 2019	 106.89 8.06 114.95	 77.44	 76.09	 1.35
7822CL ED/2018/01	Kai Tak development— infrastructure for developments at the former runway and south apron Kai Tak development—stage 4 infrastructure at the former runway and south apron/ 16 May 2019	2,874.70	2,137.99	1,480.44	657.55

**Major Contracts Awarded on Capital Works Projects
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Department : Development Bureau

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8028QW	Revitalisation scheme— revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute	54.00			
—	Revitalisation of the Lady Ho Tung Welfare Centre into Lady Ho Tung Welfare Centre Eco-Learn Institute/ 15 April 2019		44.32	44.32	— [1]
8030QW	Revitalisation scheme— revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm	58.70			
—	Revitalisation of the Old Dairy Farm Senior Staff Quarters into The Pokfulam Farm/ 26 June 2019		46.70	46.01	0.69

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2019**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6461TH HY/2018/02	Central Kowloon Route—main works Central Kowloon Route—Kai Tak East/ 10 April 2019	42,363.90	2,491.26	1,973.86	517.40

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2019**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9355WF	Water supply to new housing developments in Sheung Shui and Fanling	1,699.70			
5/WSD/18	Water supply to new housing developments in Sheung Shui and Fanling—mainlaying in Sheung Shui and Fanling Areas/ 19 June 2019		662.48	458.50	203.98

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2019**

Non-governmental organisation

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8016MD	Redevelopment of Kwong Wah Hospital—main works (superstructure and associated works for phase 1)	10,049.30			
8110059232	Superstructure and associated works contract for redevelopment of Kwong Wah Hospital (phase 1)/ 9 May 2019		7,742.20	5,688.00	2,054.20