

Report of changes made to the approved Estimates of Expenditure
during the fourth quarter of 2019-20
Public Finance Ordinance : Section 8(8)(b)

Summary

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads

(a) Recurrent	\$ 8,703,231,000
(b) Non-Recurrent	\$ <u>32,475,195,000</u>
	\$ <u>41,178,426,000</u>

2. Capital Account subheads

\$ 31,998,000

Total \$ 41,210,424,000

II. ADDITIONS TO COMMITMENTS

1. Increases in approved commitments

\$ 1,640,000

2. New commitments approved

\$ 57,690,983,000

Total \$ 57,692,623,000

III. APPROVED COMMITMENTS REVOTED

Total \$ 22,061,000

IV. CREATION OF NEW HEADS OR SUBHEADS

1. Number of new Heads created

-

2. Number of new Subheads created

2

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

1. Net change in number of permanent posts

323

2. Net change in number of supernumerary posts

-2

Total 321 *

* All variations are within the establishment ceiling.