

**For discussion
on 31 January 2020**

FCR(2019-20)42

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendation of the Public Works Subcommittee (PWSC) made at its meeting on 13 November 2019. The relevant paper considered by the PWSC has been forwarded to Members and is therefore not enclosed.

2. Members are invited to approve the PWSC recommendation.

Financial Services and the Treasury Bureau
January 2020

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 13 November 2019**

Project code	Project description	Recommendation
408DS PWSC(2019-20)15 (Head 704)	Yuen Long Effluent Polishing Plant	PWSC Members agreed at the meeting on 13 November 2019 to recommend to the Finance Committee –
272DS PWSC(2019-20)15 (Head 704)	Port Shelter sewerage, stage 2	(a) the upgrading of part of 408DS as 439DS , entitled “Yuen Long Effluent Polishing Plant – stage 1” to Category A at an estimated cost of \$6,861.4 million in money-of-the-day (MOD) prices;
273DS PWSC(2019-20)15 (Head 704)	Port Shelter sewerage, stage 3	(b) the upgrading of part of 272DS as 431DS , entitled “Port Shelter sewerage, stage 2, package 3”, to Category A at an estimated cost of \$515.9 million in MOD prices;
125DS PWSC(2019-20)15 (Head 704)	Tolo Harbour sewerage of unsewered areas, stage 2	(c) the upgrading of part of 273DS as 432DS , entitled “Port Shelter sewerage, stage 3, package 2”, to Category A at an estimated cost of \$668.2 million in MOD prices;
		(d) the upgrading of part of 125DS as 430DS , entitled “Tolo Harbour sewerage of unsewered areas, stage 2 – phase 2”, to Category A at an estimated cost of \$308.1 million in MOD prices, and
		(e) the retention of the remainders of 408DS , 272DS , 273DS and 125DS in Category B.
