

## **NOTE FOR FINANCE COMMITTEE**

### **Changes made to the Approved Estimates of Expenditure Approved under Delegated Authority**

In accordance with section 8(8)(a) of the Public Finance Ordinance, the Financial Secretary shall, at the end of each quarter of the financial year or as soon as practicable thereafter, report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). The details of such changes made during the fourth quarter of 2019-20 are set out at Enclosure.

Encl.

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Financial Services and the Treasury Bureau  
June 2020

Report of changes made to the approved Estimates of Expenditure  
approved under delegated authority during  
the fourth quarter of 2019-20  
Public Finance Ordinance : Section 8(8)(a)

Summary

	Amount	Number of
	\$	cases/subheads/ posts
I. SUPPLEMENTARY PROVISIONS APPROVED		
1. Operating Account subheads		
(a) Recurrent	8,703,231,000	56
(b) Non-Recurrent	32,475,195,000	12
	<u>41,178,426,000</u>	<u>68</u>
2. Capital Account subheads	<u>31,998,000</u>	<u>14</u>
Total	<u><u>41,210,424,000</u></u>	<u><u>82</u></u>
II. ADDITIONS TO COMMITMENTS		
1. Increases in approved commitments	1,640,000	2
2. New commitments approved	<u>57,983,000</u>	<u>9</u>
Total	<u><u>59,623,000</u></u>	<u><u>11</u></u>
III. APPROVED COMMITMENTS REVOTED	Total	<u><u>22,061,000</u></u>
IV. CREATION OF NEW SUBHEADS		
Number of new Subheads created		<u>2</u>
V. VARIATIONS IN THE ESTABLISHMENT OF POSTS		
1. Net change in number of permanent posts		321
2. Net change in number of supernumerary posts		<u>-</u>
Total		<u><u>321</u></u> *

\* All variations are within the establishment ceiling

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads  
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
21- CHIEF EXECUTIVE'S OFFICE	000- Operational expenses	120,545,000	-	2,788,000
25- ARCHITECTURAL SERVICES DEPARTMENT	000- Operational expenses	2,371,993,000	-	24,540,000
24- AUDIT COMMISSION	000- Operational expenses	182,882,000	-	3,810,000
82- BUILDINGS DEPARTMENT	000- Operational expenses	1,622,678,000	-	18,000,000
	227- Payment for Land Registry/Companies Registry Trading Fund services	31,500,000	-	3,900,000 3,884,000
30- CORRECTIONAL SERVICES DEPARTMENT	000- Operational expenses	4,007,313,000	-	140,205,000
	193- Earnings scheme for persons in custody	39,220,000	-	4,780,000
31- CUSTOMS AND EXCISE DEPARTMENT	103- Rewards and special services	12,000,000	-	1,930,000
	292- Seizure management	51,500,000	-	6,000,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads  
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
39- DRAINAGE SERVICES DEPARTMENT	000- Operational expenses	2,854,195,000	-	24,500,000
45- FIRE SERVICES DEPARTMENT	000- Operational expenses	6,407,884,000	-	10,000,000 267,623,000
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	000- Operational expenses	8,087,342,000	-	70,000,000
46- GENERAL EXPENSES OF THE CIVIL SERVICE	037- Pensioners' welfare fund	1,100,000	-	200,000
48- GOVERNMENT LABORATORY	000- Operational expenses	476,146,000	-	14,401,000
159- GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (WORKS BRANCH)	000- Operational expenses	618,133,000	-	10,505,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	000- Operational expenses	66,084,782,000	-	1,503,000,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads  
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
147- GOVERNMENT SECRETARIAT: FINANCIAL SERVICES AND THE TREASURY BUREAU (THE TREASURY BRANCH)	000- Operational expenses	198,070,000	-	9,210,000 1,000,000
140- GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (HEALTH BRANCH)	000- Operational expenses	69,610,419,000	-	2,554,686,000
47- GOVERNMENT SECRETARIAT: OFFICE OF THE GOVERNMENT CHIEF INFORMATION OFFICER	000- Operational expenses	789,551,000	-	27,261,000
151- GOVERNMENT SECRETARIAT: SECURITY BUREAU	000- Operational expenses	545,487,000	-	10,000,000
158- GOVERNMENT SECRETARIAT: TRANSPORT AND HOUSING BUREAU (TRANSPORT BRANCH)	000- Operational expenses	270,430,000	-	4,039,000 6,100,000
122- HONG KONG POLICE FORCE	000- Operational expenses	20,176,363,000	319,222,000	561,020,000 724,114,000 842,553,000 646,705,000
	103- Rewards and special services	138,595,000	-	3,820,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads  
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
70- IMMIGRATION DEPARTMENT	000- Operational expenses	6,107,537,000	-	5,416,000
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	000- Operational expenses	1,139,036,000	-	32,876,000
121- INDEPENDENT POLICE COMPLAINTS COUNCIL	000- Operational expenses	95,852,000	-	9,607,000
74- INFORMATION SERVICES DEPARTMENT	000- Operational expenses	545,284,000	-	10,000,000 13,374,000
78- INTELLECTUAL PROPERTY DEPARTMENT	000- Operational expenses	185,778,000	-	4,477,000
79- INVEST HONG KONG	000- Operational expenses	144,307,000	-	386,000
90- LABOUR DEPARTMENT	280- Contribution to the Occupational Safety and Health Council	6,367,000	-	547,000
	295- Contribution to the Occupational Deafness Compensation Board	2,228,000	-	192,000

I. SUPPLEMENTARY PROVISIONS APPROVED

1. Operating Account subheads  
(a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
91- LANDS DEPARTMENT	000- Operational expenses	3,003,689,000	-	70,000,000 20,000,000 1,250,000
112- LEGISLATIVE COUNCIL COMMISSION	000- Operational expenses	621,645,000	-	25,910,000
95- LEISURE AND CULTURAL SERVICES DEPARTMENT	000- Operational expenses	9,414,173,000	-	58,000,000
114- OFFICE OF THE OMBUDSMAN	000- Operational expenses	122,055,000	-	5,364,000
120- PENSIONS	017- Surviving spouses' and children's pensions and widows' and orphans' pensions	758,200,000	-	9,000,000
136- PUBLIC SERVICE COMMISSION SECRETARIAT	000- Operational expenses	27,694,000	-	894,000

# I. SUPPLEMENTARY PROVISIONS APPROVED

## 1. Operating Account subheads

### (a) Recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
160- RADIO TELEVISION HONG KONG	000- Operational expenses	952,829,000	-	21,292,000
181- TRADE AND INDUSTRY DEPARTMENT	000- Operational expenses	398,794,000	-	6,478,000
186- TRANSPORT DEPARTMENT	000- Operational expenses	2,346,982,000	-	28,018,000
188- TREASURY	000- Operational expenses	429,331,000	-	11,600,000
	187- Agents' commission and expenses	3,601,000	-	499,000 400,000
190- UNIVERSITY GRANTS COMMITTEE	000- Operational expenses	20,300,710,000	-	775,721,000
194- WATER SUPPLIES DEPARTMENT	000- Operational expenses	3,846,763,000	-	81,756,000 9,600,000
Sub-total				8,703,231,000



# I. SUPPLEMENTARY PROVISIONS APPROVED

## 1. Operating Account subheads

### (b) Non-recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
49- FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700- General non-recurrent	-	3,830,000	141,000
156- GOVERNMENT SECRETARIAT: EDUCATION BUREAU	700- General non-recurrent	551,714,000	158,000,000	2,250,000,000
137- GOVERNMENT SECRETARIAT: ENVIRONMENT BUREAU	700- General non-recurrent	1,708,500,000	-	144,187,000
141- GOVERNMENT SECRETARIAT: LABOUR AND WELFARE BUREAU	700- General non-recurrent	114,121,000	-	29,226,000 752,000
47- GOVERNMENT SECRETARIAT: OFFICE OF THE GOVERNMENT CHIEF INFORMATION OFFICER	700- General non-recurrent	16,953,000	-	4,328,000
142- GOVERNMENT SECRETARIAT: OFFICES OF THE CHIEF SECRETARY FOR ADMINISTRATION AND THE FINANCIAL SECRETARY	700- General non-recurrent	1,800,000	-	30,000,000,000
60- HIGHWAYS DEPARTMENT	700- General non-recurrent	-	-	450,000

# I. SUPPLEMENTARY PROVISIONS APPROVED

## 1. Operating Account subheads

### (b) Non-recurrent

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
90- LABOUR DEPARTMENT	700- General non-recurrent	75,200,000	-	9,900,000
100- MARINE DEPARTMENT	700- General non-recurrent	-	-	860,000
160- RADIO TELEVISION HONG KONG	700- General non-recurrent	8,000,000	-	790,000
181- TRADE AND INDUSTRY DEPARTMENT	700- General non-recurrent	531,000,000	-	34,561,000
Sub-total				32,475,195,000

I. SUPPLEMENTARY PROVISIONS APPROVED

2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
22- AGRICULTURE, FISHERIES AND CONSERVATION DEPARTMENT	610- Minor recreational facilities and roadworks in country parks (block vote)	21,767,000	-	617,000 600,000
27- CIVIL AID SERVICE	661- Minor plant, vehicles and equipment (block vote)	1,488,000	-	140,000 14,000
30- CORRECTIONAL SERVICES DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	62,231,000	8,500,000	1,500,000
37- DEPARTMENT OF HEALTH	603- Plant, vehicles and equipment	2,579,000	-	4,566,000
166- GOVERNMENT FLYING SERVICE	631- Aircraft components, component overhaul and safety equipment (block vote)	132,858,000	-	9,100,000 720,000
59- GOVERNMENT LOGISTICS DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	9,064,000	-	1,450,000
140- GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (HEALTH BRANCH)	85C- Prince Philip Dental Hospital	637,000	-	703,000

# I. SUPPLEMENTARY PROVISIONS APPROVED

## 2. Capital Account subheads

HEAD	SUBHEAD	APPROVED ESTIMATE 2019-20 \$	SUPPLEMENTARY PROVISION APPROVED UP TO 31.12.2019 \$	SUPPLEMENTARY PROVISION APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
60- HIGHWAYS DEPARTMENT	603- Plant, vehicles and equipment	12,749,000	-	4,867,000
70- IMMIGRATION DEPARTMENT	661- Minor plant, vehicles and equipment (block vote)	27,326,000	-	1,630,000
72- INDEPENDENT COMMISSION AGAINST CORRUPTION	661- Minor plant, vehicles and equipment (block vote)	7,468,000	-	4,135,000
160- RADIO TELEVISION HONG KONG	661- Minor plant, vehicles and equipment (block vote)	48,414,000	-	1,956,000
Sub-total				31,998,000
Total				41,210,424,000

## 3. Explanatory Note

Apart from the supplementary provision for the recurrent and block vote subheads which were approved to meet the unanticipated additional requirements, all other supplementary provisions arose from variations in the cash flow of non-recurrent and capital account subheads with approved commitments.

## II. ADDITIONS TO COMMITMENTS

### 1. Increases in approved commitments

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENT IN THE ESTIMATE 2019-20 \$	INCREASE IN COMMITMENT APPROVED UP TO 31.12.2019 \$	INCREASE IN COMMITMENT APPROVED DURING THE QUARTER ENDING 31.3.2020 \$
112 - LEGISLATIVE COUNCIL COMMISSION	885 - Legislative Council Commission Item 832 : Redesign and restoration of education facilities in the LegCo Complex	-	-	640,000
118 - PLANNING DEPARTMENT	700 - General non-recurrent Item 946 : Study on Active Design for Healthier Lifestyle	-	-	1,000,000
Sub-total				1,640,000

## II. ADDITIONS TO COMMITMENTS

### 2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
42 - ELECTRICAL AND MECHANICAL SERVICES DEPARTMENT	700 - General non-recurrent Item 806 : Intelligent detection system for solar photovoltaic panels	5,000,000
159 - GOVERNMENT SECRETARIAT: DEVELOPMENT BUREAU (WORKS BRANCH)	700 - General non-recurrent Item 806 : Consultancies for Impact Assessments related to Drinking Water Safety Regulatory Regime  Item 807 : IT Support Services for Strengthening System Coordination and Data Analysis	5,000,000  1,200,000
60 - HIGHWAYS DEPARTMENT	700 - General non-recurrent Item 949 : Consultancy study on monitoring and control strategies for new railway projects	9,000,000
90 - LABOUR DEPARTMENT	700 - General non-recurrent Item 951 : Injection into the Pneumoconiosis Ex Gratia Scheme 2020	9,900,000
112 - LEGISLATIVE COUNCIL COMMISSION	885 - Legislative Council Commission Item 834 : Restoration of damaged equipment of the electrical, mechanical, air-conditioning and building services systems of the Legislative Council Complex  Item 835 : Replacement of damaged equipment of information technology and security systems of the Legislative Council Complex  Item 836 : Enhancement of the webmail and common drive systems for supporting remote access	7,693,000  7,840,000  2,490,000

II. ADDITIONS TO COMMITMENTS

2. New commitments approved

HEAD	SUBHEAD AND ITEM	NEW COMMITMENT \$
100 - MARINE DEPARTMENT	700 - General non-recurrent Item 945 : One-off Subsidy for the Provision of Lifejackets on Local Passenger Carrying Vessels	9,860,000
Sub-total		57,983,000
Total		59,623,000

III. APPROVED COMMITMENTS REVOTED

HEAD	SUBHEAD AND ITEM	APPROVED COMMITMENTS REVOTED DURING THE QUARTER ENDING 31.3.2020 \$	UNEXPENDED BALANCE AS AT DATE OF APPROVING THE REVOTE \$
49 - FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	700 - General non-recurrent Item 927 : To make ex-gratia payments to tenants affected by the closure of Tsuen King Circuit Market	2,481,000	141,000
140 - GOVERNMENT SECRETARIAT: FOOD AND HEALTH BUREAU (HEALTH BRANCH)	85C - Prince Philip Dental Hospital Item 892 : Replacement of variable air volume air handling unit no. 3 and associated equipment	7,000,000	384,000
70 - IMMIGRATION DEPARTMENT	603 - Plant, vehicles and equipment Item 827 : Replacement of Immigration Launch No. 6	12,580,000	2,439,000
Total		22,061,000	2,964,000



IV. CREATION OF NEW SUBHEADS

HEAD	SUBHEAD CREATED
60 - HIGHWAYS DEPARTMENT	700 - General non-recurrent
100 - MARINE DEPARTMENT	700 - General non-recurrent

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2019	VARIATIONS APPROVED UP TO 31.12.2019	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2020
21 Chief Executive's Office	103	-	-
22 Agriculture, Fisheries and Conservation Department	2 210	29	5
25 Architectural Services Department	1 908 (1)*	53	26
24 Audit Commission	197	-	-
23 Auxiliary Medical Service	99	-	-
82 Buildings Department	1 956 (1)*	68	4
26 Census and Statistics Department	1 247	96	-22
27 Civil Aid Service	105	-	-
28 Civil Aviation Department	803 (2)*	51	17
33 Civil Engineering and Development Department	1 956 (11)*	58 (-5)*	3
30 Correctional Services Department	6 989	25	32
31 Customs and Excise Department	6 999	287	19
37 Department of Health	6 456 (2)*	233 (-1)*	70
92 Department of Justice	1 422 (2)*	28 (-2)*	-
39 Drainage Services Department	1 986	31	3
42 Electrical and Mechanical Services Department	515	48	-
44 Environmental Protection Department	2 084 (1)*	132 (-1)*	45

\* Figures in brackets denote the number of supernumerary directorate posts included.

# V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2019	VARIATIONS APPROVED UP TO 31.12.2019	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2020
45 Fire Services Department	10 974	158	4
49 Food and Environmental Hygiene Department	11 270 (3)*	46 (1)*	27
46 General Expenses of the Civil Service (Operational reserves)	359	-	-
166 Government Flying Service	281	13	6
48 Government Laboratory	487	15	-
59 Government Logistics Department	706	19	1
51 Government Property Agency	209	65	-
143 Government Secretariat: Civil Service Bureau	643	14	2
152 Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	256 (4)*	19	1
55 Government Secretariat: Commerce and Economic Development Bureau (Communications and Creative Industries Branch)	120 (2)*	- (-2)*	1
144 Government Secretariat: Constitutional and Mainland Affairs Bureau	195	16	-1
138 Government Secretariat: Development Bureau (Planning and Lands Branch)	169 (1)*	20	1

\* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2019	VARIATIONS APPROVED UP TO 31.12.2019	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2020
159 Government Secretariat: Development Bureau (Works Branch)	271 (4)*	129 (-2)*	2
156 Government Secretariat: Education Bureau	5 995 (1)*	151 (-1)*	15
137 Government Secretariat: Environment Bureau	53 (1)*	-1 (-1)*	-
148 Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	106 (3)*	3	-
147 Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	190	3	-
139 Government Secretariat: Food and Health Bureau (Food Branch)	61 (1)*	-	-
140 Government Secretariat: Food and Health Bureau (Health Branch)	149 (1)*	26	1
53 Government Secretariat: Home Affairs Bureau	292 (5)*	19	-3
135 Government Secretariat: Innovation and Technology Bureau	169	6	-
155 Government Secretariat: Innovation and Technology Commission	269	31	3
141 Government Secretariat: Labour and Welfare Bureau	122	7	-

\* Figures in brackets denote the number of supernumerary directorate posts included.

# V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2019	VARIATIONS APPROVED UP TO 31.12.2019	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2020
47 Government Secretariat: Office of the Government Chief Information Officer	659	18	-1
142 Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	506 (3)*	11 (-1)*	5
96 Government Secretariat: Overseas Economic and Trade Offices	166	5	-
151 Government Secretariat: Security Bureau	238 (1)*	2	-
158 Government Secretariat: Transport and Housing Bureau (Transport Branch)	208 (4)*	7	2
60 Highways Department	2 367 (4)*	84	-15
63 Home Affairs Department	2 144 (1)*	72	3
168 Hong Kong Observatory	332	7	18
122 Hong Kong Police Force	35 436	338	10
70 Immigration Department	8 886 (1)*	90	-
72 Independent Commission Against Corruption	1 486	15	2
74 Information Services Department	434	3	-1
76 Inland Revenue Department	2 889	36	-

\* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2019	VARIATIONS APPROVED UP TO 31.12.2019	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2020
78 Intellectual Property Department	157	16	1
79 Invest Hong Kong	37	1	-
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	34	5	1
80 Judiciary	1 961 (2)*	63	2
90 Labour Department	2 505 (1)*	-5	-11
91 Lands Department	4 475	195	34
94 Legal Aid Department	546	12	-
95 Leisure and Cultural Services Department	9 838	86	11
100 Marine Department	1 456 (3)*	10 (-3)*	1
180 Office for Film, Newspaper and Article Administration	68	-	-
116 Official Receiver's Office	273	20	-
118 Planning Department	896 (1)*	28 (-1)*	-
136 Public Service Commission Secretariat	32	-	-
160 Radio Television Hong Kong	737 (1)*	-2 (-1)*	1
162 Rating and Valuation Department	895	87	-1
163 Registration and Electoral Office	240	42	4
169 Secretariat, Commissioner on Interception of Communications and Surveillance	23	-	-

\* Figures in brackets denote the number of supernumerary directorate posts included.

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS

HEAD	ESTABLISHMENT AS AT 1.4.2019	VARIATIONS APPROVED UP TO 31.12.2019	VARIATIONS APPROVED UNDER DELEGATED AUTHORITY DURING THE QUARTER ENDING 31.3.2020
170 Social Welfare Department	6 275 (1)*	116	19
181 Trade and Industry Department	516	6	-
186 Transport Department	1 763	54	7
188 Treasury	510	13	-
190 University Grants Committee	76	5	1
194 Water Supplies Department	4 513 (2)*	82	8
173 Working Family and Student Financial Assistance Agency	1 227	130	-34
Sub-total	165 185 (71)*	3 550 (-20)*	329
37 Department of Health (Hospital Authority)	962	-160	- 11
46 General Expenses of the Civil Service (Seconded Staff)	10 141	-41	3
156 Government Secretariat: Education Bureau (Vocational Training Council)	4	-2	-
62 Housing Department (Housing Authority)	9 483	90	-
Sub-total	20 590	-113	- 8
Total	185 775 (71)*	3 437 (-20)*	321

\* Figures in brackets denote the number of supernumerary directorate posts included.