

## NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

### Year-end Report on Submissions to Public Works Subcommittee for the 2018-19 Legislative Council Session

Since the 2001-02 Legislative Council (LegCo) session, the Government has been providing Members with an annual forecast of the capital works projects planned to be submitted to the Public Works Subcommittee (PWSC) during the respective LegCo session.

2. For the 2018-19 LegCo session, we provided Members with a list of 84 potential projects vide PWSCI(2018-19)7 on 20 November 2018. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2018-19)7. Members are invited to note the following –

- (a) **Enclosure 1** : 65 of the 84 projects shown in PWSCI(2018-19)7 were submitted to PWSC as planned.
- (b) **Enclosure 2** : Six projects not included in the forecast were submitted to PWSC.

The total number of projects submitted to PWSC in the 2018-19 LegCo session was therefore 71.

**Capital Works projects submitted to PWSC in the  
2018-19 Legislative Council Session -  
Projects included in PWSCI(2018-19)7  
(Position as at end of 2018-19 LegCo session)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
<b>Development Bureau (DEVB) (except project no. 5 which is under Environment Bureau)</b>				
1	7702CL (part)	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—Kai Tak development—infrastructure for developments at the former runway and south apron	Partially upgraded as 7822CL, entitled ‘Kai Tak development – infrastructure for developments at the former runway and south apron’, vide PWSC(2018-19)29	24 October 2018/ 30 November 2018
2	9357WF	Design and construction for first stage of desalination plant at Tseung Kwan O	Submitted vide PWSC(2019-20)2	14 May 2019/ – The item was endorsed by PWSC and pending inclusion in the Finance Committee (FC) agenda in the 2018-19 LegCo session.
3	6188TB	Footbridge near MTR Kowloon Bay Station Exit B	Submitted vide PWSC(2019-20)3	1 June 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
4	3468RO	Improvement of Lam Wah Street Playground and adjacent area	Submitted vide PWSC(2019-20)9	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
5	4388DS	Shek Wu Hui Effluent Polishing Plant	Fully upgraded vide PWSC(2018-19)41	27 February and 18 and 20 March 2019/ 26 April and 3 May 2019
6	7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	Fully upgraded vide PWSC(2018-19)41	27 February and 18 and 20 March 2019/ 26 April and 3 May 2019

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
7	7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	Fully upgraded vide PWSC(2018-19)41	27 February and 18 and 20 March 2019/ 26 April and 3 May 2019
8	7793CL	Site formation and infrastructure works for Police facilities in Kong Nga Po	Fully upgraded vide PWSC(2018-19)41	27 February and 18 and 20 March 2019/ 26 April and 3 May 2019
9	7828CL	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	Partially upgraded as 7835CL, entitled 'Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area - detailed design and site investigation', vide PWSC(2018-19)41	27 February and 18 and 20 March 2019/ 26 April and 3 May 2019
10	7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O Stage 1 landfill site	Submitted vide PWSC(2019-20)22	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
11	4118CD	Drainage improvement in Northern New Territories—package B (remaining works)	Submitted vide PWSC(2019-20)8	1 June 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
12	4171CD	Revitalization of Tsui Ping River	Submitted vide PWSC(2019-20)9	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
13	4163CD	Drainage improvement works at Ngong Ping	Submitted vide PWSC(2019-20)8	1 June 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
14	4166CD	Drainage improvement works at Yuen Long	Submitted vide PWSC(2019-20)8	1 June 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
15	4172CD	Rehabilitation of underground stormwater drains	Submitted vide PWSC(2019-20)11	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
16	7469CL	Kai Tak development— infrastructure at north apron area of Kai Tak Airport	Submitted vide PWSC(2019-20)6	25 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
17	7702CL (part)	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron—Kai Tak development—remaining infrastructure works for developments at the former runway and south apron, phase 1	Submitted vide PWSC(2019-20)19	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
18	5043CG (part)	Greening master plans for the New Territories—Greening master plans for Southwest New Territories—priority greening works	–	Submission to PWSC is targeted for the 2019-20 LegCo session as the project only received support of the Panel on Development on 25 June 2019.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
19	5043CG (part)	Greening master plans for the New Territories—Greening master plans for Northeast New Territories—priority greening works	–	Submission to PWSC is targeted for the 2019-20 LegCo session as the project only received support of the Panel on Development on 25 June 2019.
20	9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—main works	Submitted vide PWSC(2019-20)10	31 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
21	9196WC	Implementation of Water Intelligent Network	Submitted vide PWSC(2019-20)10	31 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
22	9353WF	Uprating of Sheung Wong Yi Au fresh water supply system	Submitted vide PWSC(2019-20)10	31 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
23	9368WF	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling	Submitted vide PWSC(2019-20)10	31 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
24	5768CL	Studies related to artificial islands in the Central Waters	Submitted vide PWSC(2019-20)5	17, 22 and 25 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
25	7332CL (part)	West Kowloon Reclamation—Main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	Submitted vide PWSC(2019-20)16	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
26	7332CL	West Kowloon Reclamation—Main works (remainder)—Footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
27	7765CL	Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
28	7460CL	Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 2 remaining works	–	Submission to PWSC was withheld as the latest cost estimate was below \$30 million, and funding would be sought from block allocation under the Capital Works Reserve Fund.
<b>Education Bureau (EDB)</b>				
29	8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	Fully upgraded vide PWSC(2018-19)31	7 November 2018/ 14 December 2018
30	3360EP	First 30-classroom primary school at Queen's Hill, Fanling	Fully upgraded vide PWSC(2018-19)34	11 January 2019/ 15 February 2019
31	3361EP	Second 30-classroom primary school at Queen's Hill, Fanling	Fully upgraded vide PWSC(2018-19)34	11 January 2019/ 15 February 2019
32	3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	Fully upgraded vide PWSC(2018-19)38	13 February 2019/ 17 May 2019
33	3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong	Fully upgraded vide PWSC(2018-19)42	29 March and 9 April 2019/ 10 May 2019

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
34	8029EK	Library extension and revitalisation	Submitted vide PWSC(2019-20)20	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
35	8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
<b>Environment Bureau (ENB)</b>				
36	5045CG	District Cooling System at the Kai Tak Development	Approved Project Estimate increased vide PWSC(2018-19)30	7 November 2018/ 4 January 2019
37	5173DR	Organic Resources Recovery Centre Phase 2	Fully upgraded vide PWSC(2018-19)32	14 and 28 November 2018 and 20 March 2019/ 31 May and 14 and 28 June 2019
38	5050CG	Provision of an Additional District Cooling System at the Kai Tak Development	Submitted vide PWSC(2019-20)1	14 and 17 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
39	6832TH	Retrofitting of noise barriers on Long Tin Road	Submitted vide PWSC(2019-20)4	1 June 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
40	4214DS	Tseung Kwan O sewerage for villages	Submitted vide PWSC(2019-20)11	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
41	4272DS	Port Shelter sewerage, stage 2	Submitted vide PWSC(2019-20)15	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
42	4273DS	Port Shelter sewerage, stage 3	Submitted vide PWSC(2019-20)15	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
43	4354DS	Outlying Islands sewerage, stage 2—upgrading of Cheung Chau and Tai O sewage collection, treatment and disposal facilities	Submitted vide PWSC(2019-20)11	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
44	4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	Submitted vide PWSC(2019-20)11	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
45	4391DS	West Kowloon and Tsuen Wan village sewerage	Submitted vide PWSC(2019-20)11	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
46	4125DS	Tolo Harbour sewerage of unsewered areas, stage 2	Submitted vide PWSC(2019-20)15	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
47	4331DS	Outlying Islands sewerage stage 2—South Lantau sewerage works	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.



No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
48	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	–	Submission to PWSC was withheld as relevant meetings of the Panel on Environmental Affairs were deferred to the 2019-20 LegCo session.
49	4346DS	Upgrading of Tuen Mun sewerage, phase 1	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
50	4353DS	Outlying Islands sewerage, stage 2—extension of sewerage system to other unsewered villages in Mui Wo	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
51	4362DS	Sewerage for Ma Yau Tong village, Tseung Kwan O	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
52	4408DS	Yuen Long Effluent Polishing Plant	Submitted vide PWSC(2019-20)15	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
53	4414DS	Rehabilitation of underground sewers	Submitted vide PWSC(2019-20)11	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
<b>Food and Health Bureau (FHB)</b>				
54	7471RO	The Establishment of an Agricultural Park in Kwu Tung South	Submitted vide PWSC(2018-19)43	9, 17 and 26 April 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
55	3025NB	Reprovisioning of Victoria Public Mortuary	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
56	3075MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)	Submitted vide PWSC(2019-20)7	29 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
57	3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3	Submitted vide PWSC(2019-20)7	29 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
58	3003MI	Expansion of North District Hospital	Submitted vide PWSC(2019-20)7	29 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
59	3114MH	Expansion of Lai King Building in Princess Margaret Hospital	Submitted vide PWSC(2019-20)7	29 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
60	3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	Submitted vide PWSC(2019-20)14	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
61	3028NB	Provision of columbarium and Garden of Remembrance at Sandy Ridge Cemetery (Phase 1 development)	Submitted vide PWSC(2019-20)14	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
62	5193TB	Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Sha Tin	Submitted vide PWSC(2019-20)14	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
<b>Financial Services and the Treasury Bureau (FSTB)</b>				
63	---	Provision for Capital Works Reserve Fund block allocations in 2019-20	Allocations approved vide PWSC(2018-19)35	16, 21 and 30 January 2019/ 22 February 2019
<b>Home Affairs Bureau (HAB)</b>				
64	7754CL	Infrastructure Works for West Kowloon Cultural District, phase 1	Submitted vide PWSC(2018-19)46	8 and 14 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
65	3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other Fire Services accommodations to To Wah Road, Kowloon	Submitted vide PWSC(2018-19)46	8 and 14 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
66	7763CL	Integrated Basement for West Kowloon Cultural District—remaining works	Submitted vide PWSC(2018-19)46	8 and 14 May 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
67	3441RO	Hoi Sham Park Extension in Kowloon City District	Submitted vide PWSC(2019-20)12	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
68	3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	Submitted vide PWSC(2019-20)12	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
69	3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	Submitted vide PWSC(2019-20)12	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.
<b>Security Bureau (SB)</b>				
70	3130KA	Immigration Headquarters in Tseung Kwan O	Fully upgraded vide PWSC(2018-19)39	13 and 20 February 2019/ 10 and 17 May 2019
71	3190GK	Flight Simulator Training Centre of the Government Flying Service	Submitted vide PWSC(2018-19)44	26 April 2019/– The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
<b>Transport and Housing Bureau (THB)</b>				
72	B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	Submitted vide PWSC(2018-19)40	27 and 29 March 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
73	7785TH	Trunk Road T2 and Cha Kwo Ling Tunnel—Construction	Submitted vide PWSC(2018-19)45	26 April 2019/ 28 June 2019 Deliberation on the item by FC was not yet completed in the 2018-19 LegCo session.
74	B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	Fully upgraded vide PWSC(2018-19)33	28 November and 12 December 2018/ 11 Jan 2019
75	B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	Fully upgraded vide PWSC(2018-19)36	30 January 2019/ 22 February and 1 March 2019
76	6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	Fully upgraded vide PWSC(2018-19)37	13 February 2019/ 10 May 2019

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
77	7823TH	Tseung Kwan O—Lam Tin Tunnel—remaining works	Submitted vide PWSC(2019-20)18	19 June 2019/ – Deliberation on the item by PWSC was not yet completed in the 2018-19 LegCo session.
78	B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
79	B194TB	Transport infrastructure works for development at Diamond Hill	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
80	3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at the Hong Kong International Airport	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
81	3278LP	Provision of police facilities to support the Three-Runway System at the Hong Kong International Airport	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
82	6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B	–	Submission to PWSC was withheld as relevant meetings of the Panel on Transport were deferred to the 2019-20 LegCo session.
83	6850TH	New Wang Tong River Bridge	–	Submission to PWSC was withheld as relevant meetings of the Panel on Transport were deferred to the 2019-20 LegCo session.

<b>No.</b>	<b>Project code</b>	<b>Project title</b>	<b>Paper considered</b>	<b>Dates of PWSC/ FC meeting and other remarks</b>
84	8003QR	Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge	–	The programme for submission of the funding application is being revisited.

**Capital Works projects submitted to PWSC in the  
2018-19 Legislative Council Session -**

Projects not included in PWSCI(2018-19)7  
(Position as at end of 2018-19 LegCo session)

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	1037CA	Special Ex-gratia Cash Allowance for the Kwu Tung North and Fanling North new development area	Approved vide PWSC(2018-19)41	27 February and 18 and 20 March 2019/ 26 April and 3 May 2019
2	4144CD	Drainage improvement in Southern Hong Kong Island— package 2	Submitted vide PWSC(2019-20)8	1 June 2019/ – The item was endorsed by PWSC and pending inclusion in the FC agenda in the 2018-19 LegCo session.
3	8061EF	Construction of a teaching-research complex in Tai Po Area 39	Submitted vide PWSC(2019-20)13	31 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
4	8065EG	Enhancement of facilities cum medical campus development	Submitted vide PWSC(2019-20)13	31 May 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
5	8030EK	Campus expansion at Ho Man Tin Slope	Submitted vide PWSC(2019-20)17	19 June 2019/ – The item was put on the FC agenda in the 2018-19 LegCo session and pending deliberation.
6	5051TF	Reconstruction of Pak Kok Pier on Lamma Island	Submitted vide PWSC(2019-20)21	– The item was put on the PWSC agenda in the 2018-19 LegCo session and pending deliberation.