

## NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

### Forecast of submissions for the 2019-20 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee (PWSC) in the 2019-20 Legislative Council session.

2. On the basis of the latest advice of bureaux and departments, a total of 96<sup>1</sup> projects, as listed in **Enclosure 1**, may be ready for submission to the PWSC before the 2020 summer recess. To enable Members to have a better understanding of the projects, we have provided supplementary information on each project at **Enclosure 2** following the same order presented in **Enclosure 1**. The list is our best projection at this stage and is subject to refinements.

3. The Government will try to adhere to the target dates as set out in **Enclosures 1** and **2** as much as possible. However, there may be programme changes arising from statutory gazettal and objections or from the consultation phase as well as due to necessary variations to the design for individual projects. We will account for deviations from the current forecast in a year-end report for Members' reference.

4. We apply price adjustment factors for deriving the cost estimate of capital works projects funded by the Capital Works Reserve Fund in money-of-the-day prices. The updated prices of public sector building and construction output are assumed to increase by 4% for 2019, 5% per annum from 2020 to 2023, 4.5% per annum from 2024 to 2026 and 4% for 2027 to 2029. Price adjustment factors used in funding applications regarding capital works projects are updated annually.

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Financial Services and the Treasury Bureau  
December 2019

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<sup>1</sup> As at 11 December 2019, 21 projects have already been endorsed by PWSC in the 2019-20 session.

**Projects already endorsed by PWSC in the 2019-20 session  
(as at 11 December 2019)**

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Previous or planned panel consultation</b>	<b>Date of PWSC endorsement</b>
1	3468RO	Improvement of Lam Wah Street Playground and adjacent area	22 Jan 2019	6 Nov 2019
2	4171CD	Revitalization of Tsui Ping River	26 Feb 2019	6 Nov 2019
3	4172CD	Rehabilitation of underground stormwater drains	30 Apr 2019	6 Nov 2019
4	4214DS	Tseung Kwan O sewerage for villages	25 Mar 2019	6 Nov 2019
5	4354DS	Outlying Islands sewerage, stage 2—upgrading of Cheung Chau and Tai O sewage collection, treatment and disposal facilities	25 Mar 2019	6 Nov 2019
6	4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	25 Mar 2019	6 Nov 2019
7	4391DS	West Kowloon and Tsuen Wan village sewerage	25 Mar 2019	6 Nov 2019
8	4414DS	Rehabilitation of underground sewers	29 Apr 2019	6 Nov 2019
9	3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	16 Apr 2019	13 Nov 2019
10	3028NB	Provision of columbarium and Garden of Remembrance at Sandy Ridge Cemetery (Phase 1 development)	16 Apr 2019	13 Nov 2019
11	5193TB	Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Sha Tin	16 Apr 2019	13 Nov 2019

<b>Item No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Previous or planned panel consultation</b>	<b>Date of PWSC endorsement</b>
12	4272DS	Port Shelter sewerage, stage 2	25 Mar 2019	13 Nov 2019
13	4273DS	Port Shelter sewerage, stage 3	25 Mar 2019	13 Nov 2019
14	4125DS	Tolo Harbour sewerage of unsewered areas, stage 2	29 Apr 2019	13 Nov 2019
15	4408DS	Yuen Long Effluent Polishing Plant	27 May 2019	13 Nov 2019
16	7702CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron	28 May 2019	20 Nov 2019
17	7716CL	Tseung Kwan O further development—infrastructure works for Tseung Kwan O Stage 1 landfill site	22 Jan 2019	27 Nov 2019
18	3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	29 Apr 2019	4 Dec 2019
19	3441RO	Hoi Sham Park Extension in Kowloon City District	25 Feb 2019	4 Dec 2019
20	3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	25 Mar 2019	4 Dec 2019
21	5051TF	Reconstruction of Pak Kok Pier on Lamma Island	17 May 2019	4 Dec 2019

**Overview of potential capital works items to be submitted to PWSC  
in the 2019-20 Legislative Council session  
(as at 11 December 2019)**

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
<b>Chief Secretary for Administration's Office</b>					
1	1	5792CL	Government Records Service's Archives Centre—site formation	May 2020	Part upgrade of project for the investigation and design for the site formation
<b>Commerce and Economic Development Bureau (CEDB)</b>					
2	2	3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	2020–Q2	Full upgrade of project
	3	5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility	2020–Q2	Full upgrade of project
<b>Development Bureau (DEVB) (except project no. 12 which is under Financial Services and the Treasury Bureau)</b>					
3	4	5751CL	Planning and engineering study on Sunny Bay reclamation	28 Feb 2017 & 28 Mar 2017	Full upgrade of project
	5	5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West Area	2020–Q1	Full upgrade of project
	6	5782CL	Engineering study on Road P1 (Tai Ho–Sunny Bay Section)	2020–Q1	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
4	7	7332CL <sup>1</sup> (part)	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	30 Apr 2019	Part upgrade of project for construction of a footbridge system at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po
5	8	5043CG	Greening Master Plans for the New Territories	25 Jun 2019	Part upgrade of project for priority greening works in Southwest and Northeast New Territories
	9	7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	19 Nov 2019	Full upgrade of project
6	10	3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan	16 Dec 2019	Full upgrade of project
	11	3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	16 Dec 2019	Full upgrade of project
	12	3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	2020–Q1	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
7	13	7787CL	Hung Shui Kiu/Ha Tsuen new development area advance works – site formation and engineering infrastructure	16 Dec 2019	Part upgrade of project for site formation and engineering infrastructure works for advance works phases 1 & 2 and detailed design and site investigation for advance works phase 3
	14	7796CL	Hung Shui Kiu/Ha Tsuen new development area stage 1 works—site formation and engineering infrastructure	16 Dec 2019	Full upgrade of project
	15	7829CL	Hung Shui Kiu/Ha Tsuen new development area stage 2 works—site formation and engineering infrastructure	16 Dec 2019	Part upgrade of project for detailed design and site investigation for stage 2 works and related studies
8	16	7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	2020–Q1	Full upgrade of project
	17	7765CL	Development of Anderson Road Quarry Site—remaining pedestrian connectivity facilities works	2020–Q1	Full upgrade of project
9	18	9353WF	Uprating of Sheung Wong Yi Au fresh water supply system—stage 2	2020–Q1	Full upgrade of project
	19	9371WF	Ngau Tam Mei water treatment works extension	2020–Q1	Part upgrade of project for investigation study, design and site investigation of the Ngau Tam Mei Water Treatment Works Extension

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	20	9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O	2020–Q1	Full upgrade of project
	21	9055WS	Reclaimed water supply to Sheung Shui and Fanling	2020–Q1	Full upgrade of project
	22	9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	2020–Q1	Full upgrade of project
10	23	4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns	2020–Q2	Part upgrade of project for main caverns construction and upstream sewerage works
<b>Education Bureau (EDB)</b>					
11	24	8029EK	Library extension and revitalisation	3 May 2019	Full upgrade of project
12	25	8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	2020–Q1	Full upgrade of project
13	26	3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	2020–Q2	Full upgrade of project
	27	3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	2020–Q2	Full upgrade of project
	28	8031ED	Conversion to Shatin Public School	2020–Q2	Full upgrade of project
<b>Environment Bureau (ENB)</b>					
14	29	4331DS	Outlying Islands sewerage stage 2—South Lantau sewerage works	29 Apr 2019	Part upgrade of project for provision of sewage collection system to village areas in South Lantau

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	30	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	25 Nov 2019	Part upgrade of project for provision of sewage collection system to village areas in North District
	31	4346DS	Upgrading of Tuen Mun sewerage, phase 1	2020-Q1	Part upgrade of project for provision of sewage collection system to village areas in Tuen Mun
	32	4362DS	Sewerage for Ma Yau Tong Village, Tseung Kwan O	2020-Q1	Full upgrade of project
15	33	5051CG	Provision of a District Cooling System for Kwu Tung North New Development Area	2020-Q1	Full upgrade of project
<b>Food and Health Bureau (FHB)</b>					
16	34	To be advised	Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong	21 Jan 2019	Full upgrade of project
	35	To be advised	Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong	21 Jan 2019	Part upgrade of project for conducting consultancy study for the Phase 1 works.
17	36	3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	12 Nov 2019	Full upgrade of project
18	37	3072MC	Enhancement of Public Health Laboratory Centre	13 Dec 2019	Full upgrade of project
	38	3025NB	Reprovisioning of Victoria Public Mortuary	13 Dec 2019	Full upgrade of project



Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
19	39	3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	2020-Q1	Full upgrade of project
20	40	3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	2020-Q1	Full upgrade of project
	41	3085MM	Hospital Authority Supporting Services Centre	2020-Q1	Full upgrade of project
	42	8004MJ	Expansion of United Christian Hospital	2020-Q1	Full upgrade of project
	43	8003MP	Redevelopment of Grantham Hospital, phase 1	2020-Q1	Part upgrade of project for demolition, site formation and foundation works
<b>Financial Services and the Treasury Bureau (FSTB)</b>					
21	44	— <sup>1</sup>	Provision for Capital Works Reserve Fund block allocations in 2020-21	11, 15 & 26 Nov 2019	Proposed 2020-21 allocation for block allocations under the Capital Works Reserve Fund
<b>Home Affairs Bureau (HAB)</b>					
22	45	3075RE	Expansion of Hong Kong Science Museum and Hong Kong Museum of History	9 Dec 2019	Part upgrade of project for pre-construction activities
	46	8054QJ	New facilities building of the Hong Kong Sports Institute	9 Dec 2019	Part upgrade of project for pre-construction activities

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
23	47	3295RS	Provision of heated pool at the Pao Yue Kong Swimming Pool Complex in the Southern District	9 Dec 2019	Full upgrade of project
	48	3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	Jan 2020	Full upgrade of project
	49	3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex	Jan 2020	Full upgrade of project
24	50	3069RG	Amenity complex in Area 103, Ma On Shan	Jan 2020	Part upgrade of project for pre-construction activities
	51	3203SC	Community Hall at Sai Yee Street, Mong Kok	2020–Q1	Full upgrade of project
25	52	3062RE	Facility upgrading of Tai Po Civic Centre	Apr 2020	Full upgrade of project
	53	3063RE	Renovation of Tsuen Wan Public Library	2020–Q2	Full upgrade of project
<b>Judiciary (JUD)</b>					
26	54	3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	Jan 2020	Full upgrade of project
<b>Transport and Housing Bureau (THB) (except project no. 60 &amp; 61 which are under Development Bureau; and project no. 64 which is under Home Affairs Bureau)</b>					
27	55	B194TB	Transport infrastructure works for development at Diamond Hill	6 May 2019	Full upgrade of project
	56	B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	Feb 2020	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	57	B472RO	Water feature park and landscaped walk at Diamond Hill	Feb 2020	Full upgrade of project
28	58	B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	3 Jun 2019	Full upgrade of project
	59	B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	2 Dec 2019	Full upgrade of project
	60	7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works	2020–Q1	Full upgrade of project
	61	7681CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2	2020–Q1	Part upgrade of project for site formation and infrastructure works in Tuen Mun Area 54
29	62	3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	10 Dec 2019	Full upgrade of project
	63	3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	10 Dec 2019	Full upgrade of project
30	64	3184TB	Construction of a Footbridge with Lift Tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	9 Dec 2019	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	65	6190TB	Retrofitting of escalators for footbridge across Castle Peak Road - Kwai Chung near MTR Tai Wo Hau Station Exit B	20 Dec 2019	Full upgrade of project
	66	6850TH	New Wang Tong River Bridge	20 Dec 2019	Full upgrade of project
31	67	6875TH	Noise enclosures at Gascoigne Road Flyover	Jan 2020	Full upgrade of project
32	68	6061TR	Shatin to Central Link—construction of railway works—remaining works	Feb 2020	Increase in approved project estimate of a project in Category A
	69	6062TR	Shatin to Central Link—construction of non-railway works—remaining works	Feb 2020	Increase in approved project estimate of a project in Category A
33	70	3023TP	Public vehicle park at Areas 4 and 30 (Site 2), Sheung Shui	Mar 2020	Full upgrade of project
34	71	6853TH	Widening of Castle Peak Road—Castle Peak Bay	Mar 2020	Full upgrade of project
	72	6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	Mar 2020	Full upgrade of project
	73	6866TH	Road improvement works to Container Port at Container Port Road South, Kwai Chung and Tsing Yi Road, Tsing Yi (Phase 1)	Mar 2020	Full upgrade of project
35	74	B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town	Mar 2020	Full upgrade of project

<b>Item No.</b>	<b>Project No.</b>	<b>Project Code</b>	<b>Project Title</b>	<b>Previous or planned panel consultation</b>	<b>Remarks</b>
	75	B776CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long	Apr 2020	Full upgrade of project

<sup>1</sup> Items already included in the PWSC agenda as at 11 December 2019.

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**Project No. in Enclosure 1 to PWSCI(2019-20)17: 1**

**Project Code and Title:** 5792CL—Government Records Service’s Archives Centre—site formation

**Policy Bureau and Branch:** Chief Secretary for Administration’s Office

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for investigation and design of the site formation and cavern works for the Government Records Service’s Archives Centre at the Anderson Road Quarry Development Area. The proposed scope of the project comprises the cavern formation works (two main caverns) for a storage complex of archival holdings and the site formation works for an external building. The investigation and design assignment is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Constitutional Affairs on the proposed project in May 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 2**

**Project Code and Title:** 3409RO—Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works

**Policy Bureau and Branch:** Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The Lei Yue Mun Waterfront Enhancement Project aims to further enhance the attractiveness of Lei Yue Mun as a tourist spot. The proposed scope of the Project comprises (a) construction of a waterfront promenade and a new viewing platform; and (b) beautification works to the existing viewing platform, lookout points, open spaces, streetscape, etc. The construction works are tentatively scheduled to commence in phases from 2020–Q4 to 2023–Q3 after the completion of corresponding works under 5444RO (Lei Yue Mun Waterfront Enhancement Project – construction of a public landing facility) by Civil Engineering and Development Department, and for completion in phases from 2022 to 2024..

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Economic Development on the proposed Project in 2020–Q2.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 3**

**Project Code and Title:** 5444RO—Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility

**Policy Bureau and Branch:** Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The Lei Yue Mun Waterfront Enhancement Project aims to further enhance the attractiveness of Lei Yue Mun as a tourist spot. The proposed scope of the Project comprises the construction of a public landing facility and a breakwater, etc. The construction works are tentatively scheduled to commence in 2020–Q4 for completion in the second half of 2023.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Economic Development on the proposed Project in 2020–Q2.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 4**

**Project Code and Title:** 5751CL—Planning and engineering study on Sunny Bay reclamation

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to conduct study on the potential nearshore reclamation site at Sunny Bay for increasing land supply by reclamation on an appropriate scale outside Victoria Harbour. The proposed scope of the project comprises (a) a detailed planning and engineering study to establish the reclamation extent, land uses and the technical feasibility of the reclamation site at Sunny Bay, including the formulation of the detailed land use proposals, preparation of preliminary design of the associated engineering works, and conducting statutory environmental impact assessment as well as public engagement exercise in relation to the formulation of development proposals; and (b) associated site investigation including supervision.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** in the second half of 2020

**Previous or planned panel consultation:** In the Fifth Legislative Council Term, the Panel on Development was consulted and supported the planning and engineering study on Sunny Bay reclamation on 22 April 2014. However, the item did not receive majority support from PWSC on 9 January 2015. Owing to this, the Government consulted the Panel on Development of the Sixth Legislative Council Term on 28 February and 28 March 2017, the members of which generally supported submitting the item to the PWSC for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 5**

**Project Code and Title:** 5767CL—Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West Area

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to conduct studies for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West Area. The scope of the project comprises (a) a detailed planning and engineering study for Lung Kwu Tan reclamation and the re-planning of River Trade Terminal and its coastal areas to establish the reclamation extent, land uses and technical feasibility, including the formulation of the detailed land use proposals, preparation of preliminary design of the associated engineering works, and conducting statutory environmental impact assessment and other detailed impact assessments as well as community engagement exercise in relation to the formulation of development proposals; (b) traffic and transport impact assessment for the proposed development and the associated strategic/local roads as well as investigation and preliminary design for upgrading of Lung Mun Road; and (c) associated site investigation works including supervision. The project is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 6**

**Project Code and Title:** 5782CL—Engineering study on Road P1 (Tai Ho–Sunny Bay Section)

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is to conduct study on the proposed strategic Road P1 from Tai Ho Interchange to Sunny Bay to alleviate the anticipated traffic congestion in North Lantau. The proposed scope of the project comprises (a) an investigation study including a review of the findings of previous studies, examination of alignments and design options, and impact assessments on environment, traffic, marine, heritage and other related aspects; (b) preliminary design of Road P1 (Tai Ho–Sunny Bay Section) and the associated works; and (c) associated site investigation including supervision.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** in the second half of 2020

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 7**

**Project Code and Title:** 7332CL (part)—West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part of project proposed for upgrading to Category A is for the construction of a covered four-span footbridge system at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po. The construction is tentatively scheduled to commence in 2020–Q1 for completion in 2024–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q1

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed project on 30 April 2019 and Members supported the proposed works.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 8**

**Project Code and Title:** 5043CG—Greening Master Plans for the New Territories

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part of project proposed for upgrading to Category A is for the implementation of part of the greening measures recommended in the approved Greening Master Plans for Tsuen Wan, Kwai Tsing, Islands District, Tai Po and North District, which are classified as priority greening works in accordance with greening impact and public aspirations. The proposed scope of the project comprises planting and establishment of trees and shrubs, ground preparation, soil improvement, installation of tree support systems, construction of associated raised/kerb planters and other landscape works, ancillary works including irrigation facilities, consultancy fees for tendering and supervising works contracts, and employment of resident site staff. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed project on 25 June 2019. Members had no objection to the Government submitting the funding proposal to the PWSC.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 9**

**Project Code and Title:** 7265RS—Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the construction of the Sam Mun Tsai cycle track section. The proposed scope of the project comprises (a) construction of a new cycle track alongside Sam Mun Tsai Road; (b) associated landscaping, traffic aids, road lighting and ancillary works; and (c) implementation of environmental mitigation measures and supervision of construction works. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2022–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We consulted the Panel on Development on the proposed project on 19 November 2019. Members had no objection to the Government submitting the funding proposal to the PWSC.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 10**

**Project Code and Title:** 3129KA—Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a twin-tower office building at the junctions of Shing Tai Road, Chong Fu Road and Sheung Tat Street, Chai Wan for the reprovisioning of offices of Water Supplies Department (WSD) Headquarters and Correctional Services Department (CSD) Headquarters currently accommodated in the Wan Chai Government Offices Compound and other leased private premises; and the WSD's Hong Kong and Islands Regional Office currently located at North Point. The proposed scope of the project comprises (a) offices of the WSD and the CSD, their departmental carpark, workshops and godown; (b) a dental clinic for civil servants; and (c) a public carpark. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2024–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works on 16 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 11**

**Project Code and Title:** 3133KA—Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the design and construction of Drainage Services Department (DSD) Office Building at the site of the Cheung Sha Wan Sewage Pumping Station for the reprovisioning of offices for DSD Headquarters and its subsidiary divisions currently located in the Revenue Tower, other offices of DSD currently located in other government office buildings or leased premises, and the Central Case-file Depository of Social Welfare Department (SWD). The proposed scope of the project comprises the design and construction of (a) DSD's office facilities including offices for staff, a multi-purpose room, a building information modeling ("BIM") corner, a laboratory and other ancillary facilities; and (b) SWD's central case file depository. The construction is tentatively scheduled to commence in 2020-Q2 for completion in 2024-Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020-Q2

**Previous or planned panel consultation:** We submitted an information paper to the Panel on Development in December 2018 to update Members on the proposed project. We plan to consult the Panel on Development on the proposed works on 16 December 2019.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 12**

**Project Code and Title:** 3125KA—Joint-user Government Office Building in Area 67, Tseung Kwan O

**Policy Bureau and Branch:** Financial Services and the Treasury Bureau (Treasury Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the design and construction of joint-user government office building in Area 67, Tseung Kwan O. The project includes (a) the reprovisioning of government offices currently accommodated in the Wan Chai Government Offices Compound and in other government-owned and leased premises; (b) local facilities such as a general out-patient clinic, a post office and a job centre; and (c) other ancillary facilities including building management office, etc. Besides, the project will provide ancillary and public carparks. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2025–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Financial Affairs on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 13**

**Project Code and Title:** 7787CL—Hung Shui Kiu/Ha Tsuen new development area advance works—site formation and engineering infrastructure

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for the site formation and construction of engineering infrastructure for Hung Shui Kiu/Ha Tsuen new development area advance works phases 1 and 2 and the detailed design and site investigation of advance works phase 3. The proposed scope of the project comprises –

- (a) site clearance and formation (including decontamination works) for identified area under advance works phases 1 and 2;
- (b) engineering infrastructure works including geotechnical, drainage, sewerage, water supply, landscaping, roads and associated works under advance works phases 1 and 2;
- (c) environmental mitigation measures associated with the works mentioned in (a) to (b) above;
- (d) environmental monitoring and audit programme and supervision of construction works mentioned in (a) to (b) above;
- (e) detailed design and site investigation of site formation for identified areas under advance works phase 3; and
- (f) detailed design and site investigation of engineering infrastructure works including environmental mitigation measures, roads, drainage, sewerage, water supply, landscaping and associated works under advance works phase 3.

The construction of advance works phase 1 is tentatively scheduled to commence in early 2020 for completion in mid-2020. The construction of advance works phase 2 is tentatively scheduled to commence in mid-2020 for completion in end 2024. The detailed design and site investigation of advance works phase 3 are tentatively scheduled to commence in mid-2020 for completion in mid-2026.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q1 (for phase 1 construction works)  
2020–Q2 (for phase 2 construction works)  
2020–Q2 (for consultancy associated with phase 3 detailed design and site investigation)

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project on 16 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 14**

**Project Code and Title:** 7796CL—Hung Shui Kiu/Ha Tsuen new development area stage 1 works—site formation and engineering infrastructure

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the site formation and construction of engineering infrastructure for Hung Shui Kiu/Ha Tsuen new development area stage 1 works. The proposed scope of the project comprises –

- (a) site clearance and formation (including decontamination works) for identified area under stage 1 works;
- (b) engineering infrastructure works including geotechnical, drainage, sewerage, water supply, landscaping, roads, electrical and mechanical and associated works under stage 1 works ;
- (c) environmental mitigation measures associated with the works mentioned in (a) to (b) above; and
- (d) environmental monitoring and audit programme and supervision of construction works mentioned in (a) to (b) above;

The construction of stage 1 works is tentatively scheduled to commence in end 2021 for completion in end 2025.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2021–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project on 16 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 15**

**Project Code and Title:** 7829CL —Hung Shui Kiu/Ha Tsuen new development area stage 2 works—site formation and engineering infrastructure

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for the detailed design and site investigation of Hung Shui Kiu/Ha Tsuen new development area (HSK/HT NDA) stage 2 works. The proposed scope of the project comprises –

- (a) detailed design and site investigation of site clearance and formation for identified areas;
- (b) detailed design and site investigation of engineering infrastructure works including environmental mitigation measures, roads, drainage, sewerage, water supply, revitalisation of existing channels, landscaping, electrical and mechanical and associated works ; and
- (c) related studies for i) reviewing the overall public and private housing mix with a view to increasing the share of public housing to follow the latest policy direction; ii) reviewing infrastructure provisions to support the revised housing mix and examining the possibility of re-provisioning Tin Ying Road around its current location; iii) assessing the feasibility of green and smart initiatives including common utility tunnels for the entire NDA development; and iv) conducting an urban and green design study for the area around the riverside promenade along the revitalised Tin Shui Wai River Channel in the north-eastern extent of HSK/HT NDA.

The detailed design and site investigation are tentatively scheduled to commence in mid-2020 for completion in mid-2026.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project on 16 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 16**

**Project Code and Title:** 7332CL—West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the construction of a covered four-span footbridge system at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2024–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 17**

**Project Code and Title:** 7765CL—Development of Anderson Road Quarry Site—remaining pedestrian connectivity facilities works

**Policy Bureau and Branch:** Development Bureau (Planning and Lands Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the construction of the remaining pedestrian connectivity facilities works in associated with the housing development at Anderson Road Quarry site in order to facilitate the population intake progressively from 2023 to 2024. The proposed scope of the project comprises the provision of pedestrian connectivity facilities including footbridges, lift towers and escalators near Po Tat Estate, Sau Mau Ping (South) Estate and Sau Mau Ping Estate. The construction is tentatively scheduled to commence in early 2020 for completion in early 2023.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 18**

**Project Code and Title:** 9353WF—Uprating of Sheung Wong Yi Au fresh water supply system—stage 2

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The proposed project is for the uprating of the existing Sheung Wong Yi Au fresh water supply system. The proposed scope of the Stage 2 works of the project comprises: (a) construction of proposed Sheung Wong Yi Au No.3 fresh water service reservoir; and (b) laying of associated fresh water mains and carrying out the connection works. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in 2020–Q1.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 19**

**Project Code and Title:** 9371WF—Ngau Tam Mei water treatment works extension

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for the investigation study, design and site investigation for the proposed extension of Ngau Tam Mei water treatment works, which is aimed to cope with the increased water demand arising from the planned developments in Yuen Long area. The investigation study, design and site investigation are tentatively scheduled to commence in 2020–Q3 for completion in 2022–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 20**

**Project Code and Title:** 9054WS—Salt water supply to Sha Tin Area 52, Shui Chuen O

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The proposed project is for providing salt water supply to Sha Tin Area 52, Shui Chuen O. The proposed scope of the project comprises (a) construction of a new salt water pumping station; (b) construction of a new salt water service reservoir; and (c) laying of associated salt water mains. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 21**

**Project Code and Title:** 9055WS—Reclaimed water supply to Sheung Shui and Fanling

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The proposed project is for providing reclaimed water supply to Sheung Shui and Fanling areas for non-potable uses, such as flushing. The proposed scope comprises (a) construction of water reclamation facilities and pumping system; and (b) laying of flushing water distribution mains in Sheung Shui and Fanling areas. The construction is tentatively scheduled to commence in 2020–Q3 for completion in stages from 2022–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 22**

**Project Code and Title:** 9056WS—Improvement of salt water supply to Tsuen Wan and Kwai Chung

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Water Supplies Department

**Project Description:**

The proposed project is for the improvement of salt water supply to Tsuen Wan and Kwai Chung. The proposed scope of the project comprises: (a) uprating of the existing Tsuen Wan Salt Water Pumping Station; and (b) laying of associated salt water mains. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2024–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 23**

**Project Code and Title:** 4399DS—Relocation of Sha Tin Sewage Treatment Works to caverns

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Drainage Services Department

**Project Description:**

The part of the project proposed for upgrading to Category A is to carry out main caverns construction and upstream sewerage works to accommodate and convey the sewage to a new sewage treatment works within Nui Po Shan with a view to replacing the existing Sha Tin Sewage Treatment Works.

The proposed scope of this part of the project comprises (a) main caverns construction; and (b) modification and construction of upstream sewerage and pumping stations.

The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2031–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2021–Q1

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed works in 2020–Q2.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 24**

**Project Code and Title:** 8029EK—Library extension and revitalisation

**Policy Bureau and Branch:** Education Bureau (Further and Higher Education Branch)

**Works Agent:** The Hong Kong Polytechnic University

**Project Description:**

The proposed project involves the construction of an additional floor (Level 6) on top of the existing library building of the Hong Kong Polytechnic University, offering some 2 080 m<sup>2</sup> in net operational floor area, as well as revitalisation of other floors (G/F to 5/F) of the library with total affected area of about 14 600 m<sup>2</sup>.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** As soon as practicable

**Previous or planned panel consultation:** We consulted the Panel on Education on 3 May 2019 and the Panel did not object to the proposed works.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 25**

**Project Code and Title:** 8095EB—Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho

**Policy Bureau and Branch:** Education Bureau

**Works Department:** School sponsoring body

**Project Description:**

The proposed project is for the partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at Sai Wan Ho to improve the school's learning and teaching environment. The proposed scope of the project consists of the demolition of the assembly hall block for redevelopment into a new annex and conversion of the existing block to house the school hall, two additional classrooms, small group teaching rooms, as well as other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 26**

**Project Code and Title:** 3355EP—A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong for the reprovisioning of Hong Kong Taoist Association Wun Tsuen School at Kwun Tong. The proposed scope of the project consists of 30 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2023–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2021–Q1

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in 2020–Q2.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 27**

**Project Code and Title:** 3113ET—Extension of Hong Chi Morninghill School, Tuen Mun

**Policy Bureau and Branch:** Education Bureau

**Works Agent:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a new annex for Hong Chi Morninghill School, Tuen Mun, to upgrade existing facilities and provide additional facilities to enable the special school to implement the New Senior Secondary academic structure and improvement measures on extension of years of study for students of special schools. The proposed scope of the project consists of five classrooms, a staff room, a social worker's room, a speech therapy room, a multi-purpose area and other ancillary facilities. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2022–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in 2020–Q2.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 28**

**Project Code and Title:** 8031ED—Conversion to Shatin Public School

**Policy Bureau and Branch:** Education Bureau

**Works Department:** Education Bureau

**Project Description:**

The proposed project is for the conversion works to Shatin Public School to upgrade the existing facilities and provide additional facilities to enable the special school to implement the New Senior Secondary academic structure and the improvement measures on the extension of years of study of students of special schools. The proposed scope of works consists of six classrooms, three special rooms, three social workers' rooms, a speech therapy room, a staff room, store rooms and other ancillary facilities and upgrading an existing classroom. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Education on the proposed works in 2020–Q2.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 29**

**Project Code and Title:** 4331DS—Outlying Islands sewerage stage 2—South Lantau sewerage works

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part of project proposed for upgrading to Category A is for the construction of (a) a secondary sewage treatment works at San Shek Wan with a submarine outfall; (b) trunk sewer; (c) a sewage pumping station at Pui O associated with twin rising mains; and (d) sewers for Pui O Lo Uk. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2026–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We consulted the Panel on Environmental Affairs on the proposed works on 29 April 2019. Members supported the proposal.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 30**

**Project Code and Title:** 4339DS—North District sewerage, stage 1 phase 2C and stage 2 phase 1

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for the provision of the sewage collection system to five unsewered village areas in North District, namely, Fanling Nam Wai, Fanling Pak Wai, Fanling Ching Wai, So Kwun Po and Leng Pei Tsuen in Fanling. The proposed scope of the project comprises laying of sewers. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2025–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We consulted the Panel on Environmental Affairs on the proposed works on 25 November 2019. Members supported the proposal.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 31**

**Project Code and Title:** 4346DS—Upgrading of Tuen Mun sewerage, phase 1

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for the provision of the sewage collection system to some unsewered village areas in Tuen Mun. The proposed scope of the project comprises (a) construction of sewage pumping station; (b) construction of rising mains; and (c) construction of gravity sewers. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2024–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Environmental Affairs on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 32**

**Project Code and Title:** 4362DS—Sewerage for Ma Yau Tong Village, Tseung Kwan O

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Drainage Services Department

**Project Description:**

The proposed project is for the provision of the sewage collection system at Ma Yau Tong Village in Tseung Kwan O. The proposed scope of the project comprises laying of sewers. The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2024–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2021–Q1

**Previous or planned panel consultation:** We plan to consult the Panel on Environmental Affairs on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 33**

**Project Code and Title:** 5051CG—Provision of a District Cooling System for Kwu Tung North New Development Area

**Policy Bureau and Branch:** Environment Bureau

**Works Department:** Electrical and Mechanical Services Department

**Project Description:**

The proposed project is for the design and construction of a District Cooling System in the Kwu Tung North New Development Area (KTN NDA). The proposed scope of the project comprises construction of chiller plant, laying of chilled water distribution pipe network, and provision of connection facilities at user buildings in the KTN NDA. The construction is tentatively scheduled to commence in 2020–Q2 for completion in 2034–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Development in 2020–Q1 and invite members of the Panel on Environmental Affairs to attend.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 34**

**Project Code and Title:** To be advised—Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch) and Education Bureau (Further and Higher Education Branch)

**Works Department:** The Chinese University of Hong Kong

**Project Description:**

The scope of works includes –

(a) spatial reorganisation and improvement works for G/F, 1/F (north side) and 3/F to create up-to-date teaching laboratories, multi-purpose classrooms and offices by repartitioning, re-arrangement of laboratory furniture, demonstration set-up and equipment, associated corridors, staircases and lavatories, etc. together with the provision of all necessary laboratory equipment and furniture, audio-visual system, IT system, and associated upgrading of building services provisions, energy saving/consciousness measures and safety facilities;

(b) upgrading and improvement works for the central air-conditioning and ventilation system for the renovated areas and the whole building to an up-to-date, reliable and energy efficient system, including works of upgrading of the central piping distribution system, air-side equipment and associated control system; and

(c) upgrading of IT infrastructure for the floors to enhance the speed, capacity, stability and security, including works of building distribution frame, network equipment, fibres/LAN cables, data port, Wi-Fi equipment and associated building services and builder's work.

The project is tentatively scheduled to commence in 2020–Q3 for completion by 2021–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We consulted the Panel on Education and Panel on Health Services on the proposed works on 21 January 2019. Members did not raise any objection to the proposal.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 35**

**Project Code and Title:** To be advised—Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch) and Education Bureau (Further and Higher Education Branch)

**Works Department:** The University of Hong Kong

**Project Description:**

The proposed project includes –

- (a) a technical services consultancy to prepare technical specifications, conceptual drawings, detailed design, tender drawings; assess tenders and make statutory submissions for pre-construction activities and main works;
- (b) site investigation works and minor studies to facilitate the design work; and
- (c) a quantity surveying consultancy to review the cost, prepare tender documents and assess tenders for pre-construction activities and main works.

The project is tentatively scheduled to commence in 2020–Q3 for completion by 2021–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We consulted the Panel on Education and Panel on Health Services on the proposed works on 21 January 2019. Members did not raise any objection to the proposal.

**Project No. in Enclosure 1 to PWSCI(2019-20)17:36**

**Project Code and Title:** 3187GK—Animal Management and Animal Welfare Building Complex in Kai Tak Development

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a new Animal Management and Animal Welfare Building Complex (AMAWBC) for the Agriculture, Fisheries and Conservation Department in the Kai Tak Development. The proposed scope of the project comprises (a) construction of the AMAWBC for (i) reprovisioning of the Animal Management Centre/Kowloon (AMC(K)) currently located at To Kwa Wan; (ii) provision of offices and facilities for Animal Management (Development) Division, Equine Disease Division, Veterinary Laboratory Division, Antimicrobial Resistance Surveillance Section and Avian Influenza Surveillance Section of the Animal Health Division and the Secretariat of the Veterinary Surgeons Board; and (iii) provision of other related ancillary facilities; and (b) demolition of the existing AMC(K). The construction work is tentatively scheduled to commence in 2020–Q2 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2 tentatively

**Previous or planned panel consultation:** We consulted the Panel on Food Safety and Environmental Hygiene on the proposed works on 12 November 2019. Members supported the submission of the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 37**

**Project Code and Title:** 3072MC—Enhancement of Public Health Laboratory Centre

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is to enhance and integrate the laboratory facilities under Public Health Laboratory Services Branch of Department of Health. The proposed scope of the project comprises –

- (a) alterations to the first to third floors of the Public Health Laboratory Centre (PHLC) for (i) upgrade the microbiology laboratories and its supporting facilities; (ii) relocate the Chemical Pathology and Haematology Division from Lek Yuen Health Centre in Sha Tin; and (iii) construct a pathology store; and
- (b) improvements to the ventilation system and air conditioning installations of the laboratories of the PHLC.

The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2022. The enhanced PHLC is expected to commence operation in 2023.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Health Services on the proposed project on 13 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 38**

**Project Code and Title:** 3025NB—Reprovisioning of Victoria Public Mortuary

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the reprovisioning of Victoria Public Mortuary at Kennedy Town. The proposed scope of the project comprises the construction of a new Victoria Public Mortuary to provide (a) cold rooms and deep freezer for body storage; (b) autopsy suites; (c) ancillary facilities including X-ray and Computed Tomography Scan rooms, laboratories, body identification areas, autopsy viewing rooms, etc.; and (d) an emergency response supplies store co-locating with a personal protective equipment store at the underground cavern area. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2024–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:**

2020–Q3 (Cavern enhancement works)

2021–Q3 (Construction works for mortuary development)

**Previous or planned panel consultation:** We tentatively plan to consult the Panel on Health Services on the proposed project on 13 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 39**

**Project Code and Title:** 3189GK—Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long

**Policy Bureau and Branch:** Food and Health Bureau (Food Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a joint-user building for reprovisioning a refuse collection point (RCP) and setting up a community recycling centre (CRC) in Yuen Long. The proposed scope of the project comprises (a) construction of a joint-user building for the provision of (i) a permanent off-street RCP for reprovisioning the existing village-type RCP at Hung Tai Road; (ii) a CRC managed by the Environmental Protection Department; and (iii) office and storage facilities for the Yuen Long District Environmental Hygiene Office of the Food and Environmental Hygiene Department; and (b) demolition of the existing village-type RCP at Hung Tai Road. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q1. Upon commissioning of the new RCP, the demolition works will commence with completion tentatively scheduled for 2023–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 40**

**Project Code and Title:** 3074MM—Community health centre cum social welfare facilities at Pak Wo Road, North District

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the demolition of the existing two-storey vacated school building at Pak Wo Road, North District and the subsequent design and construction of a community health centre cum social welfare facilities building. The proposed scope of the project comprises (a) the provision of a community health centre operated by the Hospital Authority, to provide medical consultation, dispensary, X-ray services, chronic disease management services, integrated allied health services, community outreach services, patient empowerment services, and other ancillary facilities; (b) the provision of facilities to be operated by the Department of Health, including (i) a maternal and child health centre; (ii) reprovisioning of the elderly health centre, the office of Visiting Health Team and the student health service centre (with a new special assessment centre) from Shek Wu Hui Jockey Club Clinic; and (iii) the office of School Immunisation Team from North District Government Offices; and (c) the provision of a day care centre for elderly and an integrated community centre for mental wellness operated by non-governmental organizations to be subvented by the Social Welfare Department. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Health Services on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 41**

**Project Code and Title:** 3085MM—Hospital Authority Supporting Services Centre

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the design and construction of a Hospital Authority Supporting Services Centre building, which will be operated by the Hospital Authority, in Tung Chung, North Lantau. It aims to meet the heavy demand for public healthcare services as a result of the projected population growth and demographic changes. The proposed scope of the project comprises (a) a central laundry centre; (b) a central food production unit for providing patient food service; (c) an information technology corporate data centre; and (d) central emergency stores for critical personal protective equipment and key linen items. The proposed works are tentatively scheduled to commence in 2020–Q4 for completion in 2024–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Health Services on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 42**

**Project Code and Title:** 8004MJ—Expansion of United Christian Hospital

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Hospital Authority

**Project Description:**

The proposed project is for carrying out the superstructure and refurbishment works of the expansion of United Christian Hospital. The proposed scope of the project comprises (a) construction of a new ambulatory block; (b) construction of a new extension to Block S and the auxiliary electrical and mechanical building; (c) construction of linkages between the blocks; (d) refurbishment of Blocks P and S for expansion of facilities; (e) landscaping, utilities diversion and road works; (f) other associated alteration and addition works inside the existing blocks; and (g) refurbishment of Blocks K and L after removal of decanted facilities and demolition of the decanting buildings. The proposed works are tentatively scheduled to commence in 2020–Q2 for completion in 2024–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Health Services on the proposed project in 2020–Q1.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 43**

**Project Code and Title:** 8003MP—Redevelopment of Grantham Hospital, phase 1

**Policy Bureau and Branch:** Food and Health Bureau (Health Branch)

**Works Department:** Hospital Authority

**Project Description:**

The part of the project proposed for upgrading to Category A is for demolition, site formation and foundation works for the redevelopment of Grantham Hospital (GH), phase 1. The proposed scope of the project comprises (a) demolition of the Senior Staff Quarters and Blocks 1 and 2 of the Nurse Quarters; (b) diversion of underground utilities; (c) tree felling and transplanting; (d) excavation and lateral support works; and (e) piling works and construction of pile cap. The whole redevelopment project comprises the demolition of existing buildings of GH for the construction of three new hospital blocks and link bridges, landscaping and road works. The proposed works are tentatively scheduled to commence in 2020–Q2 for completion in 2022–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Health Services on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 44**

**Project Code and Title:** Provision for Capital Works Reserve Fund block allocations in 2020-21

**Policy Bureau and Branch:** Various controlling officers of CWRF block allocations

**Works Department:** Various

**Project Description:**

The submission briefs members on the work under the CWRF block allocations for 2020-21.

**Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Previous or planned panel consultation:** We consulted the Panel on Information Technology, the Panel on Transport and the Panel on Development on 11, 15 and 26 November 2019 respectively. The item was supported by the three Panels.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 45**

**Project Code and Title:** 3075RE—Expansion of Hong Kong Science Museum and Hong Kong Museum of History

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The part of the project proposed for upgrading to Category A is to carry out the pre-construction consultancy services for the construction of new annex buildings for Hong Kong Science Museum and Hong Kong Museum of History and reprovisioning the affected or old facilities. The proposed scope of the consultancy services comprises (a) preliminary and detailed design; (b) site investigation and topographic survey; (c) primary studies; (d) public engagement and consultation exercises with relevant stakeholders; and (e) preparation and assessment of tender documents. The consultancy is tentatively scheduled to commence in 2020–Q2 for completion in 2022–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 9 December 2019. Members supported the submission of the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 46**

**Project Code and Title:** 8054QJ—New facilities building of the Hong Kong Sports Institute

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Hong Kong Sports Institute

**Project Description:**

The part of the project proposed for upgrading to Category A is to carry out the pre-construction activities for the facilities development project of the Hong Kong Sports Institute. The proposed scope of the pre-construction activities comprises (a) site surveys including topographical survey, tree survey, underground utility survey; (b) ground investigations; (c) tree felling; (d) underground utilities diversion; (e) consultancy services for the contract administration and site supervision of the above items; (f) impact assessment including that for traffic, environmental and other related assessments, and tree felling and compensatory planting proposal; and (g) full pre-contract consultancy services for the main construction works including outline sketch design, detailed design and tender documentation. The pre-construction activities are tentatively scheduled to commence in 2020–Q2 for completion in 2022–Q3.

**Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed pre-construction activities on 9 December 2019. Members supported the submission of the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 47**

**Project Code and Title:** 3295RS—Provision of heated pool at the Pao Yue Kong Swimming Pool Complex in the Southern District

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the provision of a heated pool at the Pao Yue Kong Swimming Pool Complex (PYKSPC). The proposed scope of the project comprises (a) modification of the existing secondary swimming pool of the PYKSPC into an indoor heated pool; (b) provision of a passageway (with heating facilities) from the existing changing rooms to the new indoor heated pool; (c) provision of heating facilities in the existing changing rooms and toilets; and (d) construction of a new annex building adjacent to the existing diving pool for reprovisioning of existing back of house areas (which are to be turned as part of the plant room). The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 9 December 2019. Members supported the submission of the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 48**

**Project Code and Title:** 3428RO—Open space at Hoi Fai Road, Tai Kok Tsui

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of an open space at Hoi Fai Road, Tai Kok Tsui. The proposed project scope comprises the construction of (a) a landscaped area; (b) a sitting-out area with benches and rain shelters; (c) a jogging track with fitness stations; (d) a Tai Chi area; (e) a fitness corner; (f) children's playground with diversified inclusive play equipment suitable for all ages; (g) lighting facilities, an irrigation system, drinking fountains, a boundary fence and appropriate storage spaces; (h) features related to Olympism; and (i) ancillary facilities including a toilet block and a baby care room. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in January 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 49**

**Project Code and Title:** 3280RS—Redevelopment of Kowloon Tsai Swimming Pool Complex

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the redevelopment of the Kowloon Tsai Swimming Pool Complex to provide an indoor heated main pool. The proposed scope of the project comprises the construction of (a) a 50 metres x 25 metres indoor heated main pool and a spectator stand with a seating capacity of 1 200; (b) a 25 metres x 25 metres outdoor training pool; (c) an outdoor leisure pool; (d) an outdoor sun-bathing area; and (e) ancillary facilities including changing rooms and toilets, a baby care room, a pool management office, storerooms, etc. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2024–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in January 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 50**

**Project Code and Title:** 3069RG—Amenity Complex in Area 103, Ma On Shan

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The part of the project proposed for upgrading to Category A is to carry out the pre-construction consultancy services for the construction of a Government Complex in Area 103, Ma On Shan. The proposed scope of the consultancy services comprises (a) preliminary and detailed design; (b) minor studies; (c) public engagement and consultation exercises with relevant stakeholders; and (d) preparation and assessment of tender documents. The consultancy is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed pre-construction activities in January 2020.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 51**

**Project Code and Title:** 3203SC—Community Hall at Sai Yee Street, Mong Kok

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a Community Hall within the proposed land sale site at Sai Yee Street, Mong Kok. The scope of the project comprises the construction of (a) a multi-purpose hall with a seating capacity of 450 seats and a stage; (b) a multi-purpose stage meeting room; (c) a stage store room; (d) male and female dressing rooms; (e) a multi-purpose conference room; and (f) ancillary facilities including a management office with a store room, a baby care room and toilets. The timetable of construction will be subject to completion of the land sale process.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** The contract start date will be subject to completion of the land sale process.

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 52**

**Project Code and Title:** 3062RE—Facility upgrading of Tai Po Civic Centre

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for upgrading the existing facilities of Tai Po Civic Centre. The proposed scope of the project comprises (a) provision of about 700 raked seating at the Auditorium; (b) improvement of stage lighting and sound equipment; (c) improvement of stage machinery; (d) improvement of facilities in the black box theatre; (e) reprovisioning of function rooms; (f) expansion of the foyer; and (g) provision of barrier free access. The upgrading works are tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in April 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 53**

**Project Code and Title:** 3063RE—Renovation of Tsuen Wan Public Library

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the renovation of 3/F to 7/F of the Tsuen Wan Public Library. The proposed scope of the project comprises (a) re-planning and refurbishment of the library layouts and improvement of facilities, such as barrier-free access, toilets, reading areas, etc.; (b) renovation of 6/F and 7/F of the Low Block of Tsuen Wan Government Offices with a view to expanding the floor area of the library for public use; (c) setting up of Express Check-in facilities near the Customer Service Counter; and (d) addition of one lift connecting 3/F to 7/F. The renovation works are tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Home Affairs on the proposed works in 2020–Q2.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 54**

**Project Code and Title:** 3032LJ—Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building

**Policy Bureau and Branch:** Judiciary

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of additional courtrooms and associated facilities at lower ground fourth floor of the High Court Building to meet operation needs of the court. The proposed scope of the project comprises the construction of six civil courtrooms, five consultation rooms, an entrance hall, a court lobby, offices for staff providing support to the judges, equipment rooms, toilet facilities, etc. The construction is tentatively scheduled to commence in late 2020 for completion in 2023–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We briefed members of the Panel on Administration of Justice and Legal Services (“AJLS Panel”) on the project during their visit to the Judiciary on 21 May 2019. We plan to consult the AJLS Panel on the project in January 2020 before seeking endorsement of the PWSC.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 55**

**Project Code and Title:** B194TB—Transport infrastructure works for development at Diamond Hill

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for providing the necessary transport infrastructure to support the development at Diamond Hill Comprehensive Development Area (CDA) site. The proposed scope of the project comprises

- (a) construction of three footbridges –
  - (i) a footbridge across Lung Cheung Road and Tai Hom Road near Plaza Hollywood, connecting Lung Poon Street and the CDA site;
  - (ii) a footbridge across Lung Cheung Road and Tai Hom Road, connecting Sheung Yuen Street and the Diamond Hill CDA; and
  - (iii) a footbridge across Choi Hung Road and Po Kong Village Road, connecting Choi Hung Road, Choi Hung Road Playground and Diamond Hill CDA, and;
- (b) demolition of the existing temporary footbridge across Lung Cheung Road after the footbridge described in (a)ii commences service;
- (c) construction of a pedestrian subway across Choi Hung Road, connecting the future Mass Transit Railway - Shatin to Central Link Diamond Hill Station, the Diamond Hill CDA and Sze Mei Street;
- (d) construction of a public transport interchange with lanes for buses, minibuses, and taxis, a public toilet, and noise mitigation structures, replacing the existing public transport terminus at Sze Mei Street;
- (e) road improvement works in the vicinity of the Diamond Hill CDA; and
- (f) associated works including public lighting facilities, drainage, sewerage, water supply and landscaping.

The construction is tentatively scheduled to commence in 2020–Q4 for completion in phases from 2022 to 2024.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We consulted the Panel on Housing on the proposed works on 6 May 2019. Members supported submitting the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 56**

**Project Code and Title:** B191GK—Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of community hall (CH), general outpatient clinic (GOPC) and maternal and child health centre (MCHC) at Ching Hong Road. The proposed scope of the project includes (a) reprovision of a CH, including a multi-purpose hall with seating capacity of 450 persons and other ancillary facilities; (b) provision of a GOPC, including consultation rooms, treatment rooms, assessment rooms, a pharmacy, etc.; (c) reprovision of a MCHC, including consultation rooms, interview rooms, a treatment room, a cervical screening room, a breastfeeding room, etc.; (d) demolition of the existing Cheung Ching Estate Community Centre (CCECC) after the new CH in operation; and (e) ancillary works including drainage and water works, parking and loading/unloading spaces, road works, and site formation works. The construction works of the CH is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q1. The demolition of the existing CCECC, and construction works of the GOPC and the MCHC are tentatively scheduled to commence in 2023–Q3 for completion in 2029–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in February 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 57**

**Project Code and Title:** B472RO—Water feature park and landscaped walk at Diamond Hill

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a water feature park and a landscaped walk. The proposed scope of the project comprises –

Water feature park

- (a) reinstatement of three historic buildings –
  - (i) the Old Pillbox (Grade 2 Historic Building);
  - (ii) the Former Royal Air Force Hangar (Grade 3 Historic Building); and
  - (iii) the Stone House; and
- (b) construction of –
  - (i) water ponds, and a water feature resembling the natural stream course;
  - (ii) a covered multi-purpose area and a multi-purpose activity room;
  - (iii) water filtration plants and relevant display items for educational purpose;
  - (iv) landscaped areas with lawn, children’s play area, fitness areas, shelters and benches; and
  - (v) ancillary facilities such as park office, baby care room, toilet, first aid room, store room, plant room, etc.; and

Landscaped walk

- construction of –
  - (i) landscaped areas with lawn, shelters, benches and a multi-purpose pavilion; and
  - (ii) ancillary facilities such as baby care room, toilet, plant room, etc.

The construction is tentatively scheduled to commence in 2020–Q4 for completion in phases from 2023–Q1 to 2024–Q2 for landscaped walk and water feature park respectively.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed works in February 2020.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 58**

**Project Code and Title:** B812CL—Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the site formation and construction of infrastructure for the public housing developments at Pik Wan Road, Yau Tong. The proposed scope of the project comprises (a) site formation works and construction of associated retaining structures and slopes; (b) construction of pedestrian walkway systems including footpath and two footbridges; (c) road widening works at Ko Chiu Road and Ko Chiu Path; (d) road improvement works at Pik Wan Road, Lei Yue Mun Road, and junctions of (i) Pik Wan Road and O King Road, (ii) Pik Wan Road and Ko Chiu Road, and (iii) Cha Kwo Ling Road and Ko Chiu Road; and (e) ancillary works including drainage, sewerage, water supply and landscaping. The construction is planned to commence in 2020–Q1. The site formation works are expected to be completed in 2023–Q1, whereas the pedestrian walkway systems are expected to be completed in phases from 2026 onwards.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q1

**Previous or planned panel consultation:** We consulted the Panel on Housing on the proposed project on 3 June 2019. Members supported submitting the funding proposal to the PWSC for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 59**

**Project Code and Title:** B795CL—Site formation and infrastructure works for public housing developments at Pok Fu Lam South

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the site formation and construction of infrastructure for the public housing developments at Pok Fu Lam South. The proposed scope of the project comprises (a) site formation works and construction of associated retaining structures and slopes; (b) construction of a single two-lane carriageway, footpaths and lay-bys, including an elevated road, for connecting Kai Lung Wan North Site and the junction of Pok Fu Lam Road and Victoria Road; (c) road improvement works at the junction of Pok Fu Lam Road and Victoria Road, and road widening works for a section of Victoria Road connecting to the junction; (d) construction/modification of lay-bys and footpath widening works including the construction of covered footpath at Shek Pak Wan Road; (e) construction of two footbridges with associated lifts across Shek Pai Wan Road; (f) road improvement works at Wah Lok Path, Wah King Street, Wah Fu Road and near World Fair Court; and (g) ancillary works including drainage, sewerage, water supply and landscaping. The construction is tentatively scheduled to commence in 2020–Q2 for completion in 2027–Q2.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We consulted the Panel on Housing on the proposed project on 2 December 2019. Members had no objection to the Government submitting the funding proposal to the PWSC.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 60**

**Project Code and Title:** 7666CL—Formation, roads and drains in area 54, Tuen Mun—phase 1, stage 2 works

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the site formation and construction of associated infrastructure to serve the planned public housing and government, institution or community (G/IC) developments in Area 54 of Tuen Mun. The proposed scope of the project comprises –

- (a) formation of land for a subsidised sale flats development (Site 5);
- (b) construction of associated drainage works, sewerage works and other ancillary works; and
- (c) implementation of environmental mitigation measures and an Environmental Monitoring and Audit programme for the works.

The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2025–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2021–Q1

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 61**

**Project Code and Title:** 7681CL —Formation, roads and drains in Area 54, Tuen Mun—phase 2

**Policy Bureau and Branch:** Development Bureau (Works Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The part of the project proposed for upgrading to Category A is for the site formation and construction of associated infrastructure to serve the planned public housing and government, institution or community (G/IC) developments in Area 54 of Tuen Mun. The proposed scope of the project comprises –

- (a) formation of land for a public housing development (Site 4A (South)) and a G/IC site (Site 4A (East));
- (b) construction of the following road works –
  - (i) a single two-lane local distributor road, Road L54B;
  - (ii) a single two-lane village road;
  - (iii) widening of a section of village road; and
  - (iv) improvement to existing Lam Tei Interchange;
- (c) construction of vertical noise barrier;
- (d) construction of associated footpaths, slopes, retaining walls, drainage works, sewerage works, waterworks, landscaping works and other ancillary works; and
- (e) implementation of environmental mitigation measures and an Environmental Monitoring and Audit (EM&A) programme for the works.

The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2025–Q1.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2021–Q1

**Previous or planned panel consultation:** We plan to consult the Panel on Development on the proposed project in 2020–Q1.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 62**

**Project Code and Title:** 3402IO—Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for providing necessary government accommodation/facilities at Hong Kong International Airport (HKIA) to support the operation of the Three-Runway System. The proposed scope of the project comprises (a) fitting out works for the premises/facilities of six government departments (i.e. the Agriculture, Fisheries and Conservation Department, the Civil Aviation Department, the Customs and Excise Department (C&ED), the Department of Health, the Immigration Department and the Hong Kong Police Force) within various buildings/locations at HKIA; (b) construction of associated cable duct systems at HKIA; and (c) construction of the Customs Dog Base, vehicle control kiosks and vehicle search bays at HKIA for C&ED. The detailed design and construction works are tentatively scheduled to commence in 2020–Q2 for completion in 2024–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We consulted the Panel on Economic Development on the proposed project on 10 December 2019. The Panel supported submitting the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 63**

**Project Code and Title:** 3278LP—Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for providing necessary police facilities at Hong Kong International Airport to support the operation of the Three-Runway System. The proposed scope of the project comprises (a) construction of a new Airport District Operational Base at the Eastern Support Area; and (b) internal alteration works to the facilities of the existing Airport Police Station. The detailed design and construction, and internal alteration works are tentatively scheduled to commence in 2020–Q2 for completion in 2024–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We consulted the Panel on Economic Development on the proposed project on 10 December 2019. The Panel supported submitting the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 64**

**Project Code and Title:** 3184TB—Construction of a Footbridge with Lift Tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate

**Policy Bureau and Branch:** Home Affairs Bureau

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a footbridge with lift tower connecting Ap Lei Chau Wind Tower Park (the Park) and Ap Lei Chau Estate (the Estate). The proposed scope of the project comprises (a) a footbridge connecting the Park and the Estate; (b) a lift tower with two lifts and a staircase; (c) associated slope works; and (d) demolition and re-provisioning of one of the sitting-out areas at the Estate that is affected by the project. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2022–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We consulted the Panel on Home Affairs on the proposed works on 9 December 2019. Members supported the submission of the funding proposal to the Public Works Subcommittee for consideration.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 65**

**Project Code and Title:** 6190TB—Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is to retrofit escalators for the footbridge across Castle Peak Road - Kwai Chung near MTR Tai Wo Hau Station Exit B, so as to provide a convenient access to the footbridge by the commuters travelling to and from MTR Tai Wo Hau Station and Tai Wo Hau Estate and Kwai Chung Estate. The proposed scope of the project comprises (a) construction of two escalators for the footbridge across Castle Peak Road near MTR Tai Wo Hau Station Exit B; (b) demolition of the existing staircase and subsequent reprovisioning; and (c) ancillary works, including drainage, utilities, landscaping, public lighting and electrical and mechanical works, installation of street furniture and traffic aids, etc. The construction is tentatively scheduled for commencement in 2020–Q2 for completion in 2022–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works on 20 December 2019.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 66**

**Project Code and Title:** 6850TH—New Wang Tong River Bridge

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for the replacement of the existing Wang Tong River Bridge with a new twin-bridge to widen the river crossing and segregate pedestrians from cyclists for the enhancement of road safety. The proposed scope of the project comprises: (a) construction of a twin-bridge comprising a footbridge and a cycle bridge across Wang Tong River in Mui Wo, and demolition of the existing Wang Tong River Bridge; (b) construction of approach footpaths and cycle tracks at the two ends of the proposed twin-bridge to connect with existing roads; (c) construction of a cycle parking area at the northern end of the proposed twin-bridge; (d) ancillary works including associated demolition, geotechnical, drainage, public utilities, public lighting and landscaping works, etc.; and (e) implementation of an environmental monitoring and audit programme for the above-mentioned works. The construction is tentatively scheduled for commencement in 2020–Q2 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2020–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed project on 20 December 2019.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 67**

**Project Code and Title:** 6875TH—Noise enclosures at Gascoigne Road Flyover

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project is to provide additional noise enclosures at the Gascoigne Road Flyover (GRF) for supporting the implementation of the Central Kowloon Route and responding to the request of Members and residents of Prosperous Garden. The proposed scope of the project comprises (a) construction of noise enclosure covering a section of GRF – Ferry Street Section fronting the Yaumati Catholic Primary School (YMTCPs) with vertical openings on the side farther away from YMTCPs (i.e. the Northern Extension); (b) construction of noise full enclosure covering the eastbound and westbound carriageways of the GRF fronting Blocks 1 and 5 of the Prosperous Garden (i.e. the Central Full Enclosure); and (c) carrying out ancillary works including electrical and mechanical, drainage, road, utilities, lighting, traffic signage and landscaping works. The construction is tentatively scheduled to commence in the first half of 2021 for anticipated completion in 2025.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** Not applicable (Proposed works to be implemented through the issuance of variation order under the Highways Department's Contract No. HY/2014/08)

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works in January 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 68**

**Project Code and Title:** 6061TR—Shatin to Central Link—construction of railway works—remaining works

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in May 2012 at an Approved Project Estimate (APE) of \$65,433.3 million. The approved project scope mainly comprises (a) construction of an 11-kilometre railway line extending the Ma On Shan Line from the existing Tai Wai Station to Hung Hom where it will join the West Rail Line; (b) construction of a 6-kilometre railway line extending the East Rail Line from Hung Hom across the Victoria Harbour to Admiralty; (c) construction of new stations/expansion of existing stations along the above railway lines; (d) provision of stabling sidings; (e) bifurcation from the existing East Rail Line from Ho Man Tin to Hung Hom to form an underground section; (f) provision of ventilation facilities and emergency accesses; (g) implementation of building services works; (h) modification of existing railway facilities for the operation of the Shatin to Central Link (SCL); and (i) procurement of rolling stock, railway systems, and operation and maintenance equipment.

The Government entrusted the railway works of SCL to the MTR Corporation Limited in May 2012. The construction works commenced in July 2012. Due to the additional costs arising from the archaeological and conservation works at Sung Wong Toi Station (formerly known as To Kwa Wan Station), the works at the Exhibition Centre Station essential for the topside development, the deferred site handover at Wanchai North, as well as the difficulties and challenges encountered in different construction sites, we need to seek approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditure.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** Not applicable

**Previous or planned panel consultation:** We plan to consult the Subcommittee on Matters Relating to Railways of the Panel on Transport on the proposed increase in the APE in February 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 69**

**Project Code and Title:** 6062TR—Shatin to Central Link—construction of non-railway works—remaining works

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The project was upgraded to Category A in May 2012 at an Approved Project Estimate (APE) of \$5,983.1 million. The approved project scope comprises (a) construction of essential public infrastructure works; (b) reprovisioning, remedial and improvement works; and (c) construction of enabling works, for the Shatin to Central Link (SCL) project.

The Government entrusted the non-railway works of SCL under 6062TR to the MTR Corporation Limited in May 2012. The construction works commenced in July 2012. Due to additional works (including constructing an indoor game hall at Ma Chai Hang Recreation Playground, improving some facilities of a public transport terminus at Wong Tai Sin and enhancing some universal access facilities at Tsz Wan Shan, etc. in view of the requests from the community), as well as the difficulties and challenges encountered in different construction sites, we need to seek approval of the Finance Committee for increasing the APE to meet the latest forecast of construction expenditure.

**Indicative cost of the proposed increase in the APE (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** Not applicable

**Previous or planned panel consultation:** We plan to consult the Subcommittee on Matters Relating to Railways of the Legislative Council Panel on Transport on the proposed increase in the APE in February 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 70**

**Project Code and Title:** 3023TP—Public vehicle park at Areas 4 and 30 (Site 2), Sheung Shui

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Architectural Services Department

**Project Description:**

The proposed project is for the construction of a public vehicle park at Areas 4 and 30 (Site 2), Sheung Shui. The proposed scope of the project comprises the construction of about 300 public parking spaces and ancillary facilities. The construction is tentatively scheduled to commence in 2020–Q4 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** \$200 million - \$500 million

**Target Contract Start Date:** 2020–Q4

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works in March 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 71**

**Project Code and Title:** 6853TH—Widening of Castle Peak Road—Castle Peak Bay

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is for widening a section of Castle Peak Road – Castle Peak Bay between Hoi Wing Road and Hong Kong Gold Coast Phase I. It will improve the traffic condition and provide additional lanes to cater for Tuen Mun development and future traffic growth of the road section.

The proposed scope of the project comprises (a) widening of a section of Castle Peak Road – Castle Peak Bay between Hoi Wing Road and Hong Kong Gold Coast Phase I from a single two-lane to a dual two-lane carriageway; (b) modification of existing road junctions and a roundabout; (c) modification of an existing footbridge near Sam Shing Estate and construction of associated lifts; and (d) associated drainage, traffic aids, street lighting, environmental mitigation measures, landscaping works, slope works, retaining walls, electrical and mechanical works as well as other ancillary works. The construction is tentatively scheduled to commence in the second half of 2020 for completion in 2024.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works in March 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 72**

**Project Code and Title :** 6856TH—Flyover from Kwai Tsing Interchange Up-ramp to Kwai Chung Road

**Policy Bureau and Branch :** Transport and Housing Bureau (Transport Branch)

**Works Department :** Highways Department

**Project Description :**

The proposed project is for construction of a flyover of Tsuen Wan Road from Kwai Tsing Interchange connecting to Kwai Chung Road in order to cope with the anticipated traffic growth. The proposed scope of the project comprises (a) widening a section on the east side of elevated Tsuen Wan Road connecting Kwai Tsing Interchange up-ramp; (b) construction of an additional southbound lane from the west side of elevated Tsuen Wan Road to at-graded Kwai Chung Road; (c) construction of noise barriers along the proposed additional southbound lane as described in item (b) above; and (d) demolition and re-provision of the existing footbridge NF303. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2024–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) :** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works in March 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 73**

**Project Code and Title:** 6866TH—Road improvement works to Container Port at Container Port Road South, Kwai Chung and Tsing Yi Road, Tsing Yi (Phase 1)

**Policy Bureau and Branch:** Transport and Housing Bureau (Transport Branch)

**Works Department:** Highways Department

**Project Description:**

The proposed project is to enhance the efficiency of the existing roundabouts and their associated road networks, which will improve the traffic condition in meeting future traffic demand. The proposed scope of the project comprises (a) construction of bypass lanes and footpaths at Roundabout 2 on Tsing Yi Road, Tsing Yi, and at Roundabouts 4 and 5 on Container Port Road South, Kwai Chung; (b) realigning Roundabout 2 on Tsing Yi Road, Tsing Yi and its approach roads; and (c) realigning the slip roads connecting Kwai Chung Interchange and Roundabout 4 on Container Port Road South, Kwai Chung. The construction is tentatively scheduled to commence in 2021–Q2 for completion in 2023–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Below \$200 million

**Target Contract Start Date:** 2021–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Transport on the proposed works in March 2020.



**Project No. in Enclosure 1 to PWSCI(2019-20)17: 74**

**Project Code and Title:** B766CL—Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the site formation and construction of infrastructure for the public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town. The proposed scope of the project comprises (a) site formation works with associated geotechnical and slope improvement works; (b) vehicular access for the development via Victoria Road; (c) a footbridge across Victoria Road; (d) associated natural terrain mitigation measures; and (e) other ancillary works including road works, drainage, sewerage, watermains and landscaping works. The construction is tentatively scheduled to commence in 2020–Q3 for completion in 2024–Q3.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2020–Q3

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed project in March 2020.

**Project No. in Enclosure 1 to PWSCI(2019-20)17: 75**

**Project Code and Title:** B776CL—Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long

**Policy Bureau and Branch:** Transport and Housing Bureau (Housing Branch)

**Works Department:** Civil Engineering and Development Department

**Project Description:**

The proposed project is for the site formation and construction of infrastructure for public housing developments at Kam Tin South Sites 1, 4a and 6, Yuen Long. The proposed scope of the project comprises (a) site formation works for Sites 1, 4a and 6 including land decontamination works; (b) construction of a single two-lane carriageway in the vicinity of Site 1 for connecting to Tung Wui Road; (c) widening of a section of Kam Po Road in the vicinity of Site 4a to a single two-lane carriageway; and (d) associated road / junction improvement, geotechnical, drainage, sewerage, water supply and landscaping works. The construction is tentatively scheduled to commence in 2021–Q2 for completion in 2026–Q4.

**Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million):** Above \$500 million

**Target Contract Start Date:** 2021–Q2

**Previous or planned panel consultation:** We plan to consult the Panel on Housing on the proposed project in April 2020.