

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the First Quarter of 2020

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2020 (viz. 1 January to 31 March 2020). During the period, 18 major contracts have been awarded by five bureau/works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Education Bureau;
- (e) Enclosure 5 – Highways Department; and
- (f) Enclosure 6 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2020**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin	363.20			
SS H514	Construction of a 30-classroom primary school at Shui Chuen O, Sha Tin/ 9 January 2020		335.10	335.10	— ^[1]
NSC to SS H514	Electrical and fire service installations for construction of a 30-classroom primary school at Shui Chuen O, Sha Tin/ 10 March 2020		30.80 ^[2]	33.88 ^[2]	(3.08) ^[3]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

[2] The sums stated for the associated NSC are included in the respective sums of the main contract under 358EP.

[3] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation)	Refurbishment of government buildings for items in Category D of the Public Works Programme				
3101GX (block allocation)	Minor building works for items in Category D of the Public Works Programme				
Block allocations and allocation warrants (e.g. Subhead 8100QX)	Block allocations and allocation warrants provided from other departments/authorities e.g. Education Bureau for maintenance of subvented schools, etc.				
TC H931	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Kwun Tong, Yau Ma Tei, Tsim Sha Tsui and Mong Kok]/ 9 March 2020	1,137.00 ^[4]	1,137.00 ^[4]	Not applicable ^[4]	Not applicable
TC H932	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Kowloon City, Sai Kung and Outlying Islands (Sai Kung)]/ 9 March 2020	924.04 ^[4]	924.04 ^[4]	Not applicable ^[4]	Not applicable

Note : [4] This is a 48-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
TC H941	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Sham Shui Po, Tsuen Wan and Kwai Tsing]/ 9 March 2020	1,147.32 ^[4]	1,147.32 ^[4]	Not applicable ^[4]	Not applicable
TC H942	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Wong Tai Sin and Sha Tin]/ 9 March 2020	928.09 ^[4]	928.09 ^[4]	Not applicable ^[4]	Not applicable
3004GX (block allocation) 3101GX (block allocation) TC H720	Refurbishment of government buildings for items in Category D of Public Works Programme Minor building works for items in Category D of the Public Works Programme Term contract for the design and construction of fitting-out works to buildings and lands and other properties for which the Architectural Services Department is responsible [Designated contract area: Kowloon and New Territories]/ 10 February 2020	626.25 ^[5]	626.25 ^[5]	Not applicable ^[5]	Not applicable

Note : [5] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2020**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5051TF	Reconstruction of Pak Kok Pier on Lamma Island	72.40			
CV2019/02	Reconstruction of Pak Kok Pier on Lamma Island/ 31 March 2020		65.80	56.59	9.21
7747CL	Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area	17,320.10			
7759CL	First stage of site formation and engineering infrastructure at Kwu Tung North new development area and Fanling North new development area	896.40			
	Total:	18,216.50			
ND/2019/02	Kwu Tung North new development area, phase 1: roads and drains between Kwu Tung North new development area and Shek Wu Hui/ 24 January 2020		684.76	597.80	86.96

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7747CL ND/2019/05	<p>Advance site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area</p> <p>Fanling North new development area, phase 1: Fanling Bypass Eastern Section (Shung Him Tong to Kau Lung Hang)/ 21 February 2020</p>	17,320.10	3,236.38	2,267.95	968.43

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2020**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4368DS	Yuen Long South sewerage and expansion of Ha Tsuen sewage pumping station	550.80			
4372DS	Rehabilitation and construction of trunk sewers underneath Shing Mun River Channel	140.00			
4378DS	North District sewerage, stage 2 part 2A—Pak Hok Lam trunk sewer and Sha Tau Kok village sewerage	272.10			
4395DS	Tolo Harbour sewerage of unsewered areas, stage 2 phase 1	364.70			
4100DX (block allocation)	Drainage works, studies and investigations for items in Category D of the Public Works Programme				
Item SZY1102	Sewerage extension at Che Ping Street, Market Street and San Lau Street in Sha Tau Kok	10.20			
Item DZX1957	Revitalisation works of Jordan Valley nullah	28.00			
Item DZX1958	Minor drainage improvement works in Lam Tsuen San Tsuen	7.45			
Item DZX1959	Minor drainage improvement works in Lung Mei	7.64			
Item DZX1960	Minor drainage improvement works in Shau Kei Wan	9.50			
Item DZX1961	Minor drainage improvement works at Chai Wan Road Roundabout	8.80			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
Item DZX1962	Provision of a continuous flood wall along Shing Mun River East	11.50			
Item SZY1963	Village sewerage at Kam Tin Shi, Kam Tin	11.80			
Item DZX1964	Minor drainage improvement works at Canton Road near Saigon Street	3.44			
Item DZX1965	Minor drainage improvement works at Waterloo Road near Hereford Road	1.11			
Item DZX1966	Minor drainage improvement works in Po Sam Pai	1.70			
Item SZY1967	Provision of trunk sewers to Ta Tit Yan, Yuen Tun Ha and Lo Lau Uk in Tai Po	16.50			
Item DZX1968	Minor drainage improvement works at Castle Peak Road—San Tin near Tun Yu School	13.00			
Item SZF1970	Construction of trunk sewers at Chun Kwong Street, Chun Ying Street and Chun Choi Street, Tseung Kwan O	12.00			
Item SZF1974	Construction of trunk sewers at Chun Yat Street and Chun Cheong Street, Tseung Kwan O	19.80			
	Total:	1,490.04			
DC/2019/03	Revitalisation works of Jordan Valley Nullah and minor drainage and sewerage works in Urban Area and New Territories/ 17 February 2020		186.82	167.00 ^[1]	19.82

Note : [1] The total contract sum awarded is \$177.64 million which includes \$167.00 million and \$10.64 million to be funded under the Capital Works Reserve Fund and the General Revenue Account respectively.

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2020**

Department : Education Bureau

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8096EB	Construction of an assembly hall at Munsang College at 8 Dumbarton Road, Kowloon City	81.40			
—	Main contract works/ 12 March 2020		68.37	53.63	14.74

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2020**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6845TH	HongKong-Zhuhai-Macao Bridge Hong Kong Boundary Crossing Facilities—Reclamation and Superstructures	35,895.00			
HY/2019/09	The Brothers Marine Park— deployment of artificial reef/ 24 January 2020		140.00	120.43	19.57
6863TH	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road	432.30			
HY/2019/04	Widening of western section of Lin Ma Hang Road between Ping Yuen River and Ping Che Road/ 7 February 2020		300.82	224.06	76.76
6100TX (block allocation)	Improvement to existing cycle track and cycle parking facilities in New Territories East	36.60			
HY/2019/15	Improvement to existing cycle track and cycle parking facilities in New Territories East/ 21 January 2020		34.60	36.41	(1.81) ^[1]

Note : [1] The difference will be met from project contingencies.

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\$ million (in MOD prices)					
6100TX (block allocation) HY/2020/02	Provision of covers on walkways Walkway covers in Southern, Kowloon City, Kwai Tsing, Tuen Mun and Yuen Long Districts/ 6 March 2020	44.20	39.34	43.02	(3.68) ^[1]

**Major Contracts Awarded on Capital Works Projects
for the First Quarter of 2020**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3069GI	Provision of Air Traffic Control Facilities to support the Three Runway System at the Hong Kong International Airport	1,902.90			
3405 ^[1]	Third Runway Concourse foundation and substructure works ^[1] / 6 February 2020		100.00	88.79 ^[1]	11.21
8091MM	Redevelopment of Our Lady of Maryknoll Hospital—preparatory works	197.00			
8110074794	Tender for decanting works for redevelopment of Our Lady of Maryknoll Hospital—preparatory works/ 20 January 2020		28.40	32.47	(4.07) ^[2]

Note : [1] Contract No. 3405 is the contract under Airport Authority Hong Kong's procurement with portion of works within the work scope of PWP Item No. 3069GI. The figure under "(B) Contract Sum" indicates the sum of relevant works for government facilities only.

[2] The difference will be met by the known savings from the amount allocated for Consultancy Services.