

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2019-20 Legislative Council Session

Since the 2001-02 Legislative Council (LegCo) session, the Government has been providing Members with an annual forecast of the capital works projects planned to be submitted to the Public Works Subcommittee (PWSC) during the respective LegCo session.

2. For the 2019-20 LegCo session, we provided Members with a list of 96 potential projects vide PWSCI(2019-20)17 on 20 December 2019. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2019-20)17. Members are invited to note the following –

- (a) **Enclosure 1** : 66 of the 96 projects shown in PWSCI(2019-20)17 were submitted to PWSC as planned.
- (b) **Enclosure 2** : One project not included in the forecast was submitted to PWSC.

The total number of projects submitted to PWSC in the 2019-20 LegCo session was therefore 67.

**Capital Works projects submitted to PWSC in the
2019-20 LegCo Session -
Projects included in PWSCI(2019-20)17
(Position as at end of 2019-20 LegCo session)**

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
Chief Secretary for Administration's Office				
1	5792CL	Government Records Service's Archives Centre—site formation	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
Commerce and Economic Development Bureau (CEDB)				
2	3409RO	Lei Yue Mun Waterfront Enhancement Project—development of a waterfront promenade and related improvement works	Fully upgraded vide PWSC(2020-21)13	24 June 2020 / 10 July 2020
3	5444RO	Lei Yue Mun Waterfront Enhancement Project—construction of a public landing facility	Fully upgraded vide PWSC(2020-21)13	24 June 2020 / 10 July 2020
Development Bureau (DEVB)(except project no. 17 which is under Financial Services and the Treasury Bureau)				
4	3468RO*	Improvement of Lam Wah Street Playground and adjacent area	Submitted vide PWSC(2019-20)9 Fully upgraded vide FCR(2020-21)17	30 October and 6 November 2019 / 19 June 2020
5	4171CD*	Revitalization of Tsui Ping River	Submitted vide PWSC(2019-20)9 Fully upgraded vide FCR(2020-21)17	30 October and 6 November 2019 / 19 June 2020
6	4172CD*	Rehabilitation of underground stormwater drains	Partially upgraded as 4186CD, entitled 'Rehabilitation of underground stormwater drains – stage 2', vide PWSC(2019-20)11	6 November 2019/ 5 June 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
7	7702CL*	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron	Partially upgraded as 7833CL, entitled ‘Kai Tak development – remaining infrastructure works for developments at the former runway and south apron, phase 1’, vide PWSC(2019-20)19	20 November 2019/ 19 June 2020
8	7716CL*	Tseung Kwan O further development—infrastructure works for Tseung Kwan O Stage 1 landfill site	Submitted vide PWSC(2019-20)22	27 November 2019/ – The programme for submission of the funding application was being revisited.
9	5751CL	Planning and engineering study on Sunny Bay reclamation	–	The programme for submission of the funding application was being revisited.
10	5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West Area	Submitted vide PWSC(2019-20)26	– Due to insufficient time at the last PWSC meeting on 24 June 2020, the item was not dealt with.
11	5782CL	Engineering study on Road P1 (Tai Ho–Sunny Bay Section)	Submitted vide PWSC(2019-20)26	– Due to insufficient time at the last PWSC meeting on 24 June 2020, the item was not dealt with.
12	7332CL* (part)	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po	Partially upgraded as 7831CL, entitled ‘West Kowloon Reclamation – main works (remainder) – footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po’, vide PWSC(2019-20)16	11 December 2019 and 15 January 2020 / 2 July 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
13	5043CG	Greening master plans for the New Territories	Partially upgraded as 5052CG, entitled 'Greening master plans for the Southwest and Northeast New Territories – priority greening works', vide PWSC(2020-21)10	24 June 2020 / 14 July 2020
14	7265RS	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension	Fully upgraded vide PWSC(2020-21)10	24 June 2020 / 13 July 2020
15	3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan	–	The programme for submission of the funding application was being revisited.
16	3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	–	The programme for submission of the funding application was being revisited.
17	3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O	Fully upgraded vide PWSC(2020-21)5	24 June 2020 / 14 July 2020
18	7787CL	Hung Shui Kiu/Ha Tsuen New Development Area advance works – site formation and engineering infrastructure	Partially upgraded as 7845CL, entitled 'Hung Shui Kiu/Ha Tsuen New Development Area advance works phases 1 & 2 – site formation and engineering infrastructure and phase 3 – detailed design and site investigation', vide PWSC(2019-20)24	11 May 2020 / 26 June 2020
19	7796CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure	Fully upgraded vide PWSC(2019-20)24	11 May 2020 / 26 June 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
20	7829CL	Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works—site formation and engineering infrastructure	Partially upgraded as 7846CL, entitled ‘Hung Shui Kiu/Ha Tsuen New Development Area stage 2 works – detailed design and site investigation’, vide PWSC(2019-20)24	11 May 2020 / 26 June 2020
21	7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	–	The programme for submission of the funding application was being revisited.
22	7765CL	Development of Anderson Road Quarry Site—remaining pedestrian connectivity facilities works	–	The programme for submission of the funding application was being revisited.
23	9353WF	Uprating of Sheung Wong Yi Au fresh water supply system—stage 2	–	The programme for submission of the funding application was being revisited.
24	9371WF	Ngau Tam Mei water treatment works extension	–	The programme for submission of the funding application was being revisited.
25	9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O	–	The programme for submission of the funding application was being revisited.
26	9055WS	Reclaimed water supply to Sheung Shui and Fanling	–	The programme for submission of the funding application was being revisited.
27	9056WS	Improvement of salt water supply to Tsuen Wan and Kwai Chung	–	The programme for submission of the funding application was being revisited.
28	4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns	–	The programme for submission of the funding application was being revisited.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
Education Bureau (EDB)				
29	8029EK*	Library extension and revitalisation	Fully upgraded vide PWSC(2020-21)2	24 June 2020 / 10 July 2020
30	8095EB	Partial redevelopment and conversion of the Hong Kong Chinese Women's Club College at 2B, Tai Cheong Street, Sai Wan Ho	Fully upgraded vide PWSC(2020-21)4	24 June 2020 / 10 July 2020
31	3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	–	Due to the pandemic, the relevant consultation with Kwun Tong District Council was deferred. The project could not be submitted to PWSC in the 2019-20 legislative session.
32	3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	–	The programme for submission of the funding application was being revisited.
33	8031ED	Conversion to Shatin Public School	–	Due to the pandemic, the relevant consultation with Sha Tin District Council was deferred. The project could not be submitted to PWSC in the 2019-20 legislative session.
Environment Bureau (ENB)				
34	4214DS*	Tseung Kwan O sewerage for villages	Fully upgraded vide PWSC(2019-20)11	6 November 2019/ 5 June 2020
35	4354DS*	Outlying Islands sewerage, stage 2—upgrading of Cheung Chau and Tai O sewage collection, treatment and disposal facilities	Partially upgraded as 4437DS, entitled 'Outlying Islands sewerage, stage 2 – upgrading of Cheung Chau sewage treatment and disposal facilities', vide PWSC(2019-20)11	6 November 2019/ 5 June 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
36	4389DS*	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	Fully upgraded vide PWSC(2019-20)11	6 November 2019/ 5 June 2020
37	4391DS*	West Kowloon and Tsuen Wan village sewerage	Partially upgraded as 4438DS, entitled ‘West Kowloon and Tsuen Wan village sewerage – phase 1’, vide PWSC(2019-20)11	6 November 2019/ 5 June 2020
38	4414DS*	Rehabilitation of underground sewers	Partially upgraded as 4440DS, entitled ‘Rehabilitation of underground sewers – stage 2’, vide PWSC(2019-20)11	6 November 2019/ 5 June 2020
39	4272DS*	Port Shelter sewerage, stage 2	Partially upgraded as 4431DS, entitled ‘Port Shelter sewerage, stage 2, package 3’, vide PWSC(2019-20)15	13 November 2019/ 28 February 2020
40	4273DS*	Port Shelter sewerage, stage 3	Partially upgraded as 4432DS, entitled ‘Port Shelter sewerage, stage 3, package 2’, vide PWSC(2019-20)15	13 November 2019/ 28 February 2020
41	4125DS*	Tolo Harbour sewerage of unsewered areas, stage 2	Partially upgraded as 4430DS, entitled ‘Tolo Harbour sewerage of unsewered areas, stage 2 – phase 2’, vide PWSC(2019-20)15	13 November 2019/ 28 February 2020
42	4408DS*	Yuen Long Effluent Polishing Plant	Partially upgraded as 4439DS, entitled ‘Yuen Long Effluent Polishing Plant – stage 1’, vide PWSC(2019-20)15	13 November 2019/ 28 February 2020
43	4331DS	Outlying Islands sewerage stage 2—South Lantau sewerage works	Partially upgraded as 4433DS, entitled ‘Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage’, vide PWSC(2020-21)9	24 June 2020 / 13 July 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
44	4339DS	North District sewerage, stage 1 phase 2C and stage 2 phase 1	Partially upgraded as 4434DS, entitled 'Village sewerage in Fanling Wai, So Kwun Po and Leng Pei Tsuen, Fanling', vide PWSC(2020-21)9	24 June 2020 / 13 July 2020
45	4346DS	Upgrading of Tuen Mun sewerage, phase 1	Partially upgraded as 4435DS, entitled 'Village Sewerage in Northern Tuen Mun', vide PWSC(2020-21)9	24 June 2020 / 13 July 2020
46	4362DS	Sewerage for Ma Yau Tong Village, Tseung Kwan O	Fully upgraded vide PWSC(2020-21)9	24 June 2020 / 13 July 2020
47	5051CG	Provision of a District Cooling System for Kwu Tung North New Development Area	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
Food and Health Bureau (FHB)				
48	3024NB*	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin	Fully upgraded vide PWSC(2019-20)14	6 and 13 November 2019 / 17 July 2020
49	3028NB*	Provision of columbarium and Garden of Remembrance at Sandy Ridge Cemetery (Phase 1 development)	Submitted vide PWSC(2019-20)14	6 and 13 November 2019 / – The item was withdrawn by the Administration at the FC meeting on 13 July 2020 in response to Members' concerns.
50	5193TB*	Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Sha Tin	Fully upgraded vide PWSC(2019-20)14	6 and 13 November 2019 / 17 July 2020
51	8063EF	Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
52	8067EG	Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong	–	Submission to PWSC was withheld as the latest cost estimate was under review.
53	3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	Fully upgraded vide PWSC(2020-21)7	24 June 2020 / 10 July 2020
54	3072MC	Enhancement of Public Health Laboratory Centre	–	The programme for submission of the funding application was being revisited.
55	3025NB	Reprovisioning of Victoria Public Mortuary	–	Submission to PWSC was withheld as amendment of related Outline Zoning Plan was under review.
56	3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	–	The programme for submission of the funding application was being revisited.
57	3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District	Fully upgraded vide PWSC(2020-21)3	27 May and 1 June 2020 / 26 June 2020
58	3085MM	Hospital Authority Supporting Services Centre	Fully upgraded vide PWSC(2020-21)3	27 May and 1 June 2020 / 26 June 2020
59	8004MJ	Expansion of United Christian Hospital	Fully upgraded vide PWSC(2020-21)3	27 May and 1 June 2020 / 26 June 2020
60	8003MP	Redevelopment of Grantham Hospital, phase 1	Partially upgraded as 8005MP, entitled 'Redevelopment of Grantham Hospital, phase 1 – demolition, site formation and foundation works', vide PWSC(2020-21)3	27 May and 1 June 2020 / 26 June 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
Financial Services and the Treasury Bureau (FSTB)				
61	---	Provision for Capital Works Reserve Fund block allocations in 2020-21	Submitted vide PWSC(2019-20)23 Allocations approved vide FCR(2019-20)47	15, 22 January and 26 February 2020/ 6, 9 and 11 March 2020
Home Affairs Bureau (HAB)				
62	3058RG*	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	Fully upgraded vide PWSC(2019-20)12	4 December 2019 / 2 July 2020
63	3441RO*	Hoi Sham Park Extension in Kowloon City District	Fully upgraded vide PWSC(2019-20)12	4 December 2019 / 2 July 2020
64	3196SC*	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	Fully upgraded vide PWSC(2019-20)12	4 December 2019 / 2 July 2020
65	3075RE	Expansion of Hong Kong Science Museum and Hong Kong Museum of History	Partially upgraded as 3076RE, entitled 'Pre-construction activities for expansion of Hong Kong Science Museum and Hong Kong Museum of History', vide PWSC(2019-20)25	11, 13 and 27 May 2020 / 13 and 14 July 2020
66	8054QJ	New facilities building of the Hong Kong Sports Institute	Partially upgraded as 8056QJ, entitled 'Pre-construction activities for new facilities building of the Hong Kong Sports Institute', vide PWSC(2019-20)25	11, 13 and 27 May 2020 / 2 July 2020
67	3295RS	Provision of heated pool at the Pao Yue Kong Swimming Pool Complex in the Southern District	—	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
68	3428RO	Open space at Hoi Fai Road, Tai Kok Tsui	Fully upgraded vide PWSC(2020-21)8	24 June 2020 / 10 July 2020
69	3280RS	Redevelopment of Kowloon Tsui Swimming Pool Complex	Fully upgraded vide PWSC(2020-21)8	24 June 2020 / 10 July 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
70	3069RG	Amenity complex in Area 103, Ma On Shan	Partially upgraded as 3070RG, entitled 'Amenity complex in Area 103, Ma On Shan – pre-construction activities', vide PWSC(2020-21)8	24 June 2020 / 10 July 2020
71	3203SC	Community Hall at Sai Yee Street, Mong Kok	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
72	3062RE	Facility upgrading of Tai Po Civic Centre	–	The programme for submission of the funding application was being revisited.
73	3063RE	Renovation of Tsuen Wan Public Library	–	The programme for submission of the funding application was being revisited.
Judiciary (JUD)				
74	3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building	Fully upgraded vide PWSC(2020-21)12	24 June 2020 / 13 July 2020
Transport and Housing Bureau (THB)(except project no. 81&82 which are under Development Bureau; and project no. 85 which is under Home Affairs Bureau)				
75	5051TF*	Reconstruction of Pak Kok Pier on Lamma Island	Fully upgraded vide PWSC(2019-20)21	27 November and 4 December 2019/ 28 February 2020
76	B194TB	Transport infrastructure works for development at Diamond Hill	Fully upgraded vide PWSC(2020-21)11	24 June 2020 / 10 July 2020
77	B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	Fully upgraded vide PWSC(2019-20)28	1 and 10 June 2020 / 2 July 2020
78	B472RO	Water feature park and landscaped walk at Diamond Hill	Fully upgraded vide PWSC(2020-21)11	24 June 2020 / 10 July 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
79	B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	Fully upgraded vide PWSC(2019-20)28	1 and 10 June 2020 / 10 July 2020
80	B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	Fully upgraded vide PWSC(2019-20)28	1 and 10 June 2020 / 2 July 2020
81	7666CL	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2	Fully upgraded vide PWSC(2019-20)28	1 and 10 June 2020 / 2 July 2020
82	7681CL	Formation, roads and drains in Area 54, Tuen Mun—phase 2	Partially upgraded as 7844CL, entitled ‘Formation, roads and drains in Area 54, Tuen Mun –phase 2, stage 4B works’, vide PWSC(2019-20)28	1 and 10 June 2020 / 2 July 2020
83	3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport	Fully upgraded vide PWSC(2020-21)1	10 and 24 June 2020 / 10 July 2020
84	3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport	Fully upgraded vide PWSC(2020-21)1	10 and 24 June 2020 / 10 July 2020
85	3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate	Fully upgraded vide PWSC(2020-21)8	24 June 2020 / 10 July 2020
86	6190TB	Retrofitting of escalators for footbridge across Castle Peak Road—Kwai Chung near MTR Tai Wo Hau Station Exit B	Fully upgraded vide PWSC(2020-21)6	24 June 2020 / 10 July 2020
87	6850TH	New Wang Tong River Bridge	Fully upgraded vide PWSC(2020-21)6	24 June 2020 / 10 July 2020
88	6875TH	Noise enclosures at Gascoigne Road Flyover	Fully upgraded vide PWSC(2020-21)6	24 June 2020 / 10 July 2020
89	6061TR	Shatin to Central Link—construction of railway works—remaining works	Approved Project Estimate increased vide PWSC(2019-20)27	18, 25 March, 29 April and 11 May 2020/ 5 and 12 June 2020

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
90	6062TR	Shatin to Central Link—construction of non-railway works—remaining works	Approved Project Estimate increased vide PWSC(2019-20)27	18, 25 March, 29 April and 11 May 2020/ 5 and 12 June 2020
91	3023TP	Public vehicle park at Areas 4 and 30 (Site 2), Sheung Shui	–	The programme for submission of the funding application was being revisited.
92	6853TH	Widening of Castle Peak Road—Castle Peak Bay	Fully upgraded vide PWSC(2020-21)6	24 June 2020 / 10 July 2020
93	6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	–	The programme for submission of the funding application was being revisited.
94	6866TH	Road improvement works to Container Port at Container Port Road South, Kwai Chung and Tsing Yi Road, Tsing Yi (Phase 1)	–	The programme for submission of the funding application was being revisited.
95	B766CL	Site formation and infrastructure works for public housing development at Ka Wai Man Road and Ex-Mount Davis Cottage Area, Kennedy Town	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.
96	B776CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long	–	Submission to PWSC was withheld as more time was required to complete relevant preparatory work.

* Items carried over from the 2018-19 LegCo session.

**Capital Works projects submitted to PWSC in the
2019-20 LegCo Session -**

Projects not included in PWSCI(2019-20)17
(Position as at end of 2019-20 LegCo session)

No.	Project code	Project title	Paper considered	Dates of PWSC/ FC meeting and other remarks
1	1038CA	Special Ex-gratia Cash Allowance for the First Phase development for the Hung Shui Kiu/Ha Tsuen New Development Area	Fully upgraded vide PWSC(2019-20)24	11 May 2020 / 26 June 2020