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Clerk to Public Works Subcommittee  
Legislative Council Secretariat  
Legislative Council Complex  
1 Legislative Council Road  
Central, Hong Kong  
(Attn: Ms Doris LO)

8 July 2020

Dear Ms LO,

**Legislative Council Public Works Subcommittee  
Follow-up actions in relation to the meeting on 24 June 2020**

**278LP – Provision of Police facilities to support the Three-Runway System  
at Hong Kong International Airport  
(LC Paper No.: PWSC(2020-21)1)**

At the meeting of the Public Works Subcommittee held on 24 June 2020, Hon Alvin YEUNG Ngok-kiu and Hon WU Chi-wai requested the Government to provide supplementary information on project 278LP – Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport. Having consulted the departments concerned, we would like to provide a consolidated reply as follows.

**Annual recurrent expenditure for the proposed Operational Base**

2. Like other public works projects of the Government, the annual recurrent expenditure mentioned in the discussion paper is only a preliminary estimate serving as a ceiling of the relevant amount for the Government's financial forecast and planning. Hence, the figure is solely for reference. In actual operation, towards the commissioning of the facilities, the Administration will approve and allocate the annual

recurrent expenditure to the Government departments concerned as necessary taking into account the prevailing circumstances to ensure proper use of public money. The relevant expenditure will be included in the estimated expenditure of the department, and the funding of which will be sought in the context of the Appropriation Bill. The final annual recurrent expenditure allocated to the department will not exceed the amount mentioned in the discussion paper.

3. As for the annual recurrent expenditure of about \$20.18 million for the proposed Operational Base (“OB”), it mainly consists of daily running costs, including the operating costs of the communication equipment and security system in the proposed OB, the electricity charge of the whole proposed OB and the relevant administrative and management expenses, followed by repairs, maintenance and management costs of the proposed OB. The above items are similar to those covered by the annual recurrent expenditures for other police facilities. The annual recurrent expenditure is set having regard to the operational needs of the relevant department and its facilities. As the configurations and functions of police facilities vary, it is not appropriate to make direct comparisons between the annual recurrent expenditures for various police facilities.

#### **Information on specialist installations in the proposed OB**

4. “Other specialist installations” mentioned in footnote 6, paragraph 17 of Enclosure 1 to the discussion paper refer to the building services works to be carried out by installation contractors with relevant professional qualifications, including burglar alarm and security installations of the building, broadcast reception installation, gas installation, low voltage cubicle switchboard installation, emergency generator and plumbing installations. The estimated cost of the relevant specialist installations in money-of-the-day prices is about \$35.5 million, accounting for about 11% of the total estimated cost of building services.

Yours sincerely,

( Miss P Y TAI )

for Secretary for Transport and Housing

c.c.

Security Bureau	(Attn.: Ms LEUNG Wing-sum, Anna)
Architectural Services Department	(Attn.: Mr FUNG Chi-fung)
Hong Kong Police Force	(Attn.: Ms LEE Nga-lai, Alice)