

**THE ACCOUNTS OF THE
LOTTERIES FUND
2020 - 21**

Lotteries Fund

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Lotteries Fund

INTRODUCTION

Purpose

The Lotteries Fund was established to finance social welfare services by grants, loans and advances.

Legislation

2. The Fund was established by a Resolution of the Legislative Council on 30 June 1965. After the enactment of the Public Finance Ordinance (Cap. 2) on 1 April 1983, the Fund is deemed to have been established under section 29(3) of that Ordinance.

The Accounts

3. The Statement of Assets and Liabilities as at 31 March 2021 and the Statement of Receipts and Payments for the year ended 31 March 2021 were signed on 19 July 2021 and transmitted to the Director of Audit for auditing in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334). These statements together with the Report of the Director of Audit are included in this Report.

4. Receipts for 2020-21 totalled HK\$1,107 million, including lottery proceeds (HK\$276 million), investment income (HK\$829 million) and donations and refund of grants (HK\$2 million). Payments for 2020-21 amounted to HK\$3,633 million.

5. There was a deficit in the year of HK\$2,526 million which reduced the total Fund balance to HK\$20,814 million.

6. The details of grants are shown in the Statement of Approved Grants.

Charlix WONG

Director of Accounting Services
8 September 2021

Lotteries Fund

REPORT OF THE DIRECTOR OF AUDIT



Audit Commission

The Government of the Hong Kong Special Administrative Region

Independent Auditor's Report To the President of the Legislative Council

Opinion

I certify that I have examined and audited the financial statements of the Lotteries Fund set out on pages 6 to 11, which comprise the statement of assets and liabilities as at 31 March 2021, and the statement of receipts and payments for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In my opinion, the financial statements of the Lotteries Fund are prepared, in all material respects, in accordance with section 7(1) of the Government Lotteries Ordinance (Cap. 334).

Basis for opinion

I conducted my audit in accordance with section 7(1A) of the Government Lotteries Ordinance and the Audit Commission auditing standards. My responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of my report. I have fulfilled the independence and other ethical responsibilities in accordance with those standards. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Other information

The Director of Accounting Services is responsible for the other information. The other information that I have obtained prior to the date of this auditor's report is all the information included in the Accounts of the Government of the Hong Kong Special Administrative Region for the year ended 31 March 2021 published by the Treasury, other than the financial statements and my auditor's report thereon.

My opinion on the financial statements does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial statements, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed on the other information obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Lotteries Fund

Director of Accounting Services' responsibilities for the financial statements

Under section 7(1) of the Government Lotteries Ordinance, the Director of Accounting Services is responsible for the preparation of the statement of the accounts which includes a receipts and payments account and a statement of assets and liabilities. Also, in accordance with section 16(1) of the Public Finance Ordinance (Cap. 2), the Director of Accounting Services is responsible for the compilation and supervision of the accounts of the Government of the Hong Kong Special Administrative Region, for the management of accounting operations and procedures, and for ensuring that all regulations, directions or instructions made or given under the Public Finance Ordinance relating thereto and in respect of the safe custody of public moneys and its accounting are complied with.

Auditor's responsibilities for the audit of the financial statements

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Audit Commission auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with the Audit Commission auditing standards, I exercise professional judgment and maintain professional skepticism throughout the audit. I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Lotteries Fund's internal control; and
- evaluate the appropriateness of accounting policies used by the Director of Accounting Services.

John Chu
Director of Audit

8 September 2021

Audit Commission
26th Floor
Immigration Tower
7 Gloucester Road
Wanchai, Hong Kong

Lotteries Fund

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 MARCH 2021

(Expressed in Hong Kong dollars)

	Note	2021 \$'000	2020 \$'000
Assets			
Investments with the Exchange Fund	3	20,841,671	23,360,339
Cash and bank balances		1	-
		20,841,672	23,360,339
Liabilities			
Deposits	4	(27,442)	(20,259)
		20,814,230	23,340,080
Representing:			
Fund Balance			
Balance at beginning of year		23,340,080	23,861,961
Deficit for the year		(2,525,850)	(521,881)
Balance at end of year	5	20,814,230	23,340,080

Notes 1 to 8 form part of these financial statements.

Charlix WONG
Director of Accounting Services
19 July 2021



Lotteries Fund

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2021

(Expressed in Hong Kong dollars)

	Note	2021 \$'000	2020 \$'000
Cash and bank balances at beginning of year		-	-
Receipts	6	1,106,777	1,909,701
Payments	7	(3,632,627)	(2,431,582)
Deficit for the year		(2,525,850)	(521,881)
Other cash movements	8	2,525,851	521,881
Cash and bank balances at end of year		1	-

Notes 1 to 8 form part of these financial statements.

Charlix WONG
Director of Accounting Services
19 July 2021



Lotteries Fund

NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong dollars, unless otherwise stated)

1. Purpose and Legislation

The Lotteries Fund finances social welfare services by grants, loans and advances. It was established with effect from 30 June 1965 by a Resolution (hereinafter referred to as the Resolution) passed by the Legislative Council on the same date and subsequently deemed to have been established under section 29(3) of the Public Finance Ordinance (Cap. 2). The financial statements of the Fund are prepared in accordance with section 7 of the Government Lotteries Ordinance (Cap. 334).

2. Accounting Policy

The accounts of the Lotteries Fund are kept on a cash basis. Transactions are recorded when moneys are received or paid. The Statement of Assets and Liabilities of the Fund excludes fixed assets, loans, investments other than those made under paragraph 2 of the Resolution, and debtors and creditors other than those deposits referred to in Note 4 below.

3. Investments with the Exchange Fund

(i) These are investments and deposits held under paragraph 2 of the Resolution:

	2021 \$'000	2020 \$'000
Investments (Notes (ii) and (iii) below)	20,841,571	23,360,243
Deposits	100	96
	<u>20,841,671</u>	<u>23,360,339</u>

(ii) The investments represent the cost of investments together with the investment income received in the year being reported.

(iii) The investment income is calculated, in accordance with an arrangement entered into with the Hong Kong Monetary Authority in 2007, on the basis of the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond (replacing the three-year Exchange Fund Notes with effect from 1 January 2016) for the previous year subject to a minimum of zero percent, whichever is the higher. The rate of return for the calendar year 2020 was 3.7% (2019: 2.9%). The annual investment income is receivable on 31 December each year.

4. Deposits

These are moneys received from time to time from individuals or organisations for a variety of reasons and are in due course either repayable or transferable for credit to the Fund:

	2021 \$'000	2020 \$'000
Donations	14,582	15,543
Contract retention money	12,860	4,716
	<u>27,442</u>	<u>20,259</u>

Lotteries Fund

5. Commitments

The approved grants that were unpaid were as follows:

	2021 \$'000	2020 \$'000
Grants	<u>12,366,419</u>	<u>13,256,850</u>

6. Receipts

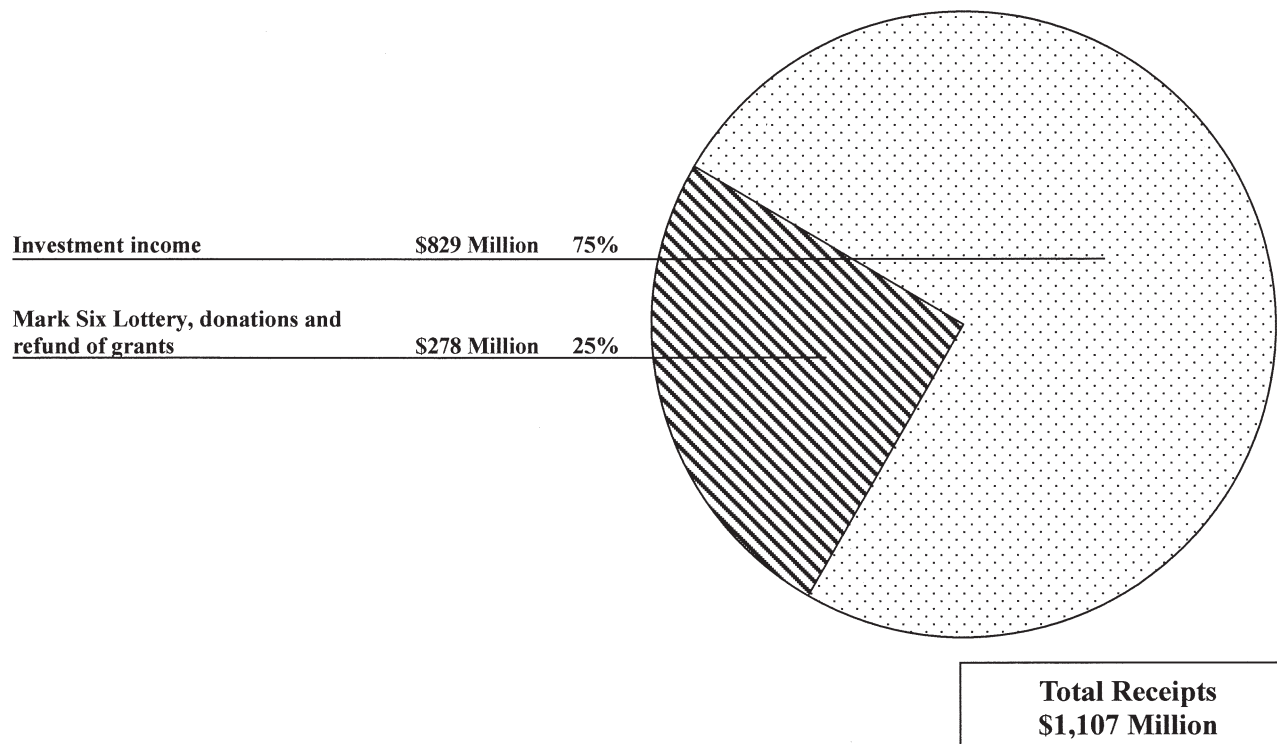
	2021		2020
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Mark Six Lottery	1,331,490	275,376	1,158,944
Investment income			
Investments with the Exchange Fund (Note (i) below)	-	829,393	684,006
Others	-	1	8
	838,000	829,394	684,014
Net proceeds of auctions of vehicle registration marks	68,044	-	65,901
Donations	9,940	2,005	842
Refund of grants	-	2	-
	<u>2,247,474</u>	<u>1,106,777</u>	<u>1,909,701</u>

- (i) Pursuant to the Financial Secretary's directives, the investment incomes of the Fund for the calendar years 2014 and 2015 totalling \$1.9 billion (comprising \$0.7 billion for 2014 and \$1.2 billion for 2015), along with the investment incomes on other parts of the fiscal reserves for the two years, were set aside and retained within the Exchange Fund for the Housing Reserve, and not received in the respective financial years 2014-15 and 2015-16. The Housing Reserve was established in December 2014. As explained in the 2015-16 Budget Speech, the Housing Reserve is to provide financial resources to meet the ten-year public housing supply target. The investment income retained within the Exchange Fund earns the same rate of investment return as stipulated in Note 3(iii). The accumulated investment return was \$0.39 billion up to 31 December 2020 (2019: \$0.31 billion), including the investment return for the calendar year 2020 amounting to \$0.08 billion (2019: \$0.06 billion). As announced in the 2019-20 Budget Speech, the Housing Reserve would be brought back to the Government's accounts and recorded as investment income over four financial years from 2019-20 to 2022-23. At the same time, \$82.37 billion (the balance of the Housing Reserve as at 31 December 2018 which included \$2.15 billion from the Fund) was earmarked for public housing development.

During the financial year 2020-21, no amount was brought back from the Housing Reserve to the Fund. As at 31 March 2021, the investment incomes and the accumulated investment return (i.e. up to calendar year 2020) not received and recorded by the Fund and retained for the Housing Reserve totalled \$2.29 billion (2020: \$2.21 billion).

Lotteries Fund

Analysis of Receipts for the year ended 31 March 2021



7. Payments

	2021		2020
	Original Estimate \$'000	Actual \$'000	Actual \$'000
Grants	4,075,419	3,632,627	2,431,582
Additional commitments	559,261	-	-
	<u>4,634,680</u>	<u>3,632,627</u>	<u>2,431,582</u>

8. Other Cash Movements

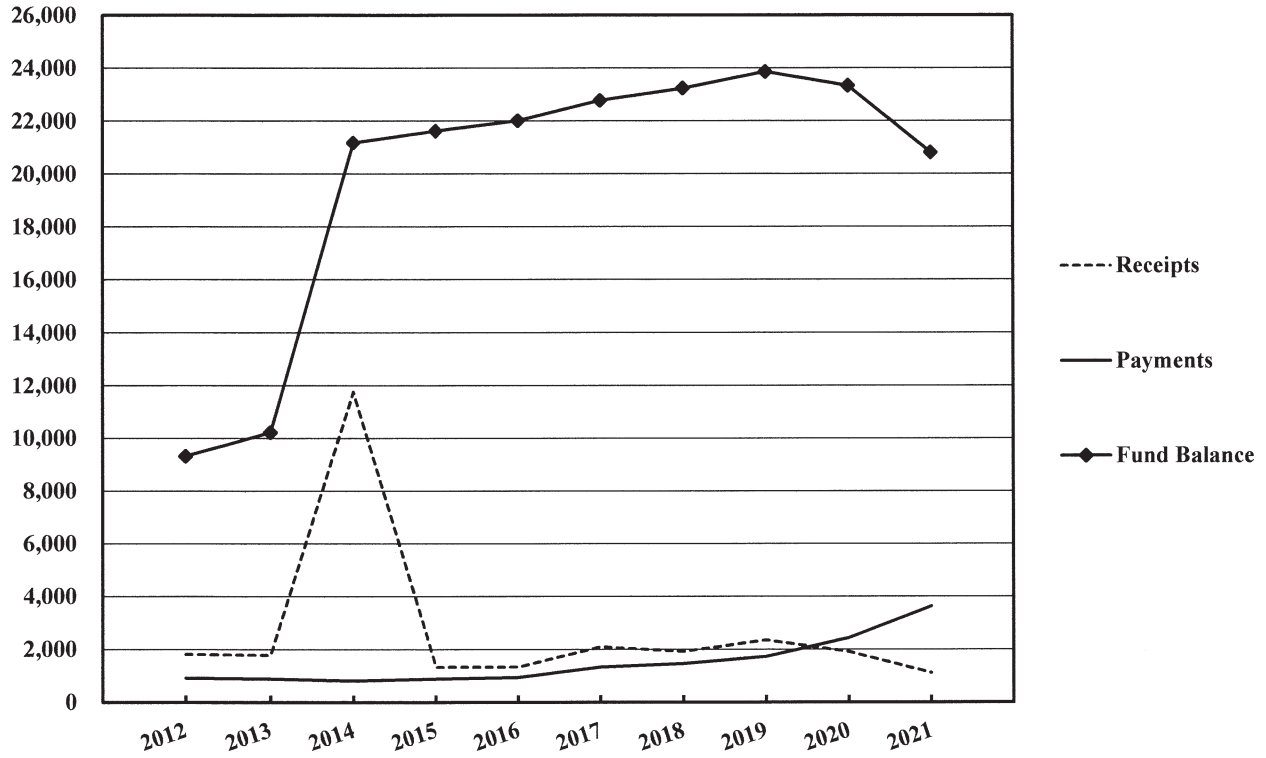
These are cash movements arising from changes in other assets and liabilities:

	2021 \$'000	2020 \$'000
Reduction in Assets		
Investments with the Exchange Fund	2,518,668	516,134
Increase in Liabilities		
Deposits	7,183	5,747
	<u>2,525,851</u>	<u>521,881</u>

Lotteries Fund

Receipts, Payments and Fund Balance for the years ended 31 March 2012 to 2021

\$Million



Lotteries Fund

STATEMENT OF APPROVED GRANTS

(Expressed in Hong Kong dollars)

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
1. Aberdeen Kai-fong Welfare Association Social Service Centre		1,262,000	1,262,000			
(1) Technical feasibility study for proposed redevelopment of Aberdeen Kai-Fong Welfare Association Social Service Centre in Aberdeen under the Special Scheme on Privately Owned Sites for Welfare Uses	1,868,000			—	—	1,868,000
(2) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
(3) Fitting out for a sub-base of Fong Wong Wun Tei Neighbourhood Elderly Centre in Aberdeen	2,541,000			—	—	2,541,000
	<u>5,471,000</u>	<u>1,262,000</u>	<u>1,262,000</u>	<u>—</u>	<u>—</u>	<u>5,471,000</u>
2. Architectural Services Department		1,265,385,000	1,286,898,000			
(1) Constructing and fitting out a social centre for the elderly in the Kowloon Canton Railway Corporation site at Mong Kok Station	1,458,000			—	—	1,458,000
(2) Construction cost of an integrated children and youth services centre in a proposed government complex at Mei Foo	25,800,000			—	24,945,188	854,812
(3) Construction cost of a 100-place aided stand-alone child care centre and a neighbourhood elderly centre sub-base at a proposed land sale site for commercial development at Cheung Shun Street in Cheung Sha Wan	33,870,000			—	—	33,870,000
(4) Construction cost of a 120-place integrated vocational rehabilitation services centre and a 50-place hostel for moderately mentally handicapped persons in the proposed property development cum railway station and depot of the Mass Transit Railway Corporation Limited in Wong Chuk Hang	52,450,000			—	—	52,450,000
(5) Cost of pre-contract preparatory works for development of a multi-welfare services complex in Kwu Tung North New Development Area	15,000,000			—	3,366,400	11,633,600
(6) Construction cost of a 100-place child care centre and a 40-place day care centre for the elderly at the Joint-user government office building in Cheung Sha Wan	41,585,000			—	—	41,585,000
(7) Constructing a residential care home for the elderly in a joint user complex at Lei King Road	197,513,000			—	—	197,513,000
(8) Design and construction costs for a purpose-built multi-welfare services complex in Area 29 of Kwu Tung North New Development Area	1,994,800,000			181,721,337	200,210,554	1,794,589,446
(9) Capital costs for provision of units in quarantine camp(s) for combating novel coronavirus infection	1,100,000,000			975,866,250	1,042,653,223	57,346,777
(10) Construction cost of a day care centre for the elderly and an integrated community centre for mental wellness in the joint-user development in Sheung Shui	89,500,000			—	—	89,500,000
	<u>3,551,976,000</u>	<u>1,265,385,000</u>	<u>1,286,898,000</u>	<u>1,157,587,587</u>	<u>1,271,175,365</u>	<u>2,280,800,635</u>
3. Asbury Methodist Social Service						
Fitting out for the reprovisioning of School Social Work Office cum setting up a sub-base of Integrated Children and Youth Services Centre to a set of new premises in Kwai Chung	2,080,000	1,000,000	1,830,000	1,829,609	1,829,609	250,391 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
4. Asia Women's League Limited						
Replacing a vehicle for Chan Kwun Tung Care and Attention Home for the Elderly	1,028,000	—	—	—	—	1,028,000
5. Association Concerning Sexual Violence Against Women						
Fitting out for reprovisioning the RainLily Crisis Centre	976,800	1,000	1,000	—	737,899	238,901
6. Azure Elderly Care Limited		1,616,000	22,457,000			
(1) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwai Chung	4,355,000			—	—	4,355,000
(2) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwai Chung	23,181,000			21,825,858	21,825,858	1,355,142
	27,536,000	1,616,000	22,457,000	21,825,858	21,825,858	5,710,142
7. Baptist Oi Kwan Social Service		2,050,000	8,725,000			
(1) Renovating the Baptist Oi Kwan Social Service Resources and Service Centre for the Relatives of Ex-Mentally Ill People at Choi Fai Estate	981,200			—	—	981,200
(2) Fitting out an Integrated Community Centre for Mental Wellness in Kwai Tsing	4,042,000			—	3,458,950	583,050
(3) Renovation works for in-situ expansion of Lok Kwan Halfway House in Wan Chai	12,557,000			55,590	10,146,590	2,410,410
(4) Meeting the cost of repair works for headquarters building	3,867,000			—	3,175,285	691,715
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tsun Kwan Supported Hostel	6,122,000			767,220	5,385,086	736,914
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Kwan Halfway House	7,492,000			326,219	6,419,257	1,072,743
(7) Technical feasibility study for Baptist Oi Kwan Social Service Ping Che Multi-service Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	2,783,000			—	—	2,783,000
(8) Furnishing and equipping for setting up a halfway house with special provision services in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,566,000			—	—	1,566,000
(9) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - NT East Cluster	1,536,000			1,414,526	1,414,526	121,474 N
(10) Furnishing and equipping Lok Kwan Halfway House in Wan Chai (in-situ expansion)	577,000			397,437	397,437	179,563
(11) Fitting out for a day care centre for the elderly in Tai Po	6,688,000			—	—	6,688,000
(12) Furnishing and equipping for a new day care centre for the elderly in Tai Po	4,220,000			—	—	4,220,000
	52,431,200	2,050,000	8,725,000	2,960,992	30,397,131	22,034,069
8. Barnabas Charitable Service Association Limited						
Renovating, furnishing and equipping Ma On Shan Halfway House	6,918,000	2,000	2,000	—	6,899,430	18,570 N
9. Boys' and Girls' Clubs Association of Hong Kong		4,516,000	20,414,000			
(1) Fitting out for reprovisioning the sub-base of Jockey Club Sau Mau Ping Children and Youth Integrated Services Centre in Kwun Tong	1,832,000			117,975	1,817,844	14,156 N
(2) Fitting out for setting up a new special child care centre cum early education and training centre in Tung Chung	11,856,000			10,379,030	10,379,030	1,476,970
(3) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Tung Chung	4,261,000			—	—	4,261,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Fitting out for a specialised co-parenting support centre in New Territories East Cluster	1,000,000			929,337	929,337	70,663
(5) Furnishing and equipping for a specialised co-parenting support centre in New Territories East Cluster	416,000			404,790	404,790	11,210 N
(6) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			281,305	281,305	2,000,695
(7) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	22,777,000	4,516,000	20,414,000	12,112,437	13,812,306	8,964,694
10. Care & Services Company Limited						
Fitting out a new 100-place residential care home for the elderly in Sha Tin	19,048,000	6,000	2,326,000	—	16,722,000	2,326,000
11. Caritas-Hong Kong		25,521,000	68,822,000			
(1) Fitting out the Caritas Dr. and Mrs. Olinto de Sousa Integrated Family Service Centre at Herring Gull House, Sha Kok Estate, Shatin	661,800			—	619,770	42,030
(2) Carrying out conversion works for the Caritas Integrated Family Service Centre in Tung Tau Estate	1,613,000			—	1,320,690	292,310
(3) Fitting out the Caritas Integrated Family Service Centre - Aberdeen (Tin Wan / Pok Fu Lam) (3/F)	1,423,400			—	1,143,702	279,698
(4) Undertaking fire safety/building safety rectification measures for Caritas Lai Hong Home	2,710,000			—	2,551,687	158,313
(5) Additional fitting out works for the re-provisioning of Caritas Sha Tin Elderly Centre in Sha Tin	574,000			—	492,438	81,562
(6) Renovating Caritas Lok Heep Club - Hong Kong Centre in Wan Chai	2,255,000			178,609	2,044,422	210,578
(7) Carrying out windows repair works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	728,000			—	630,845	97,155
(8) Fitting out for re-provisioning Caritas Integrated Family Service Centre to Fanling South Government Complex	9,768,000			—	3,534,617	6,233,383
(9) Fitting out, furnishing and equipping a new day activity centre cum hostel for persons with severely mentally handicapped and supported hostel for mentally handicapped persons in Sham Shui Po	22,948,000			—	21,091,143	1,856,857
(10) Renovating Caritas Lions Club of Hong Kong (Pacific) Nursery School in Chai Wan	998,000			—	571,330	426,670
(11) Renovating Caritas Evergreen Home in Sai Ying Pun	11,286,000			—	78,000	11,208,000
(12) Renovating Caritas Integrated Home Care Service - Lung Hang in Sha Tin	2,520,000			—	49,320	2,470,680
(13) Renovating Caritas Lok Mo Integrated Vocational Training Centre in Kowloon City	9,851,000			3,368,729	4,786,502	5,064,498
(14) Furnishing and equipping for subvented places of a new residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre - Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	4,279,000			2,719,598	4,270,000	9,000 N
(15) Furnishing and equipping for self-financing places of a residential care home for the elderly cum day care unit in the redevelopment project of Caritas Social Centre - Tsuen Wan under Special Scheme on Privately Owned Sites for Welfare Uses	1,635,000			1,632,415	1,632,415	2,585
(16) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Lok Shing Hostel	1,047,000			876,083	968,389	78,611
(17) Renovating Caritas Fu Tung Home in Tung Chung	7,704,000			—	135,000	7,569,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(18) Meeting the cost of slope upgrading works for Caritas Pelletier Hall in Choi Wan	7,050,000			26,791	6,155,684	894,316
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas-Hong Kong Lok Wah Hostel	477,000			—	414,954	62,046
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Hostel - Fanling	1,690,000			1,507,091	1,507,091	182,909
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chan Chun Ha Hostel	3,228,000			—	2,975,267	252,733
(22) Replacing an existing vehicle for Caritas Lok Jun School in Shatin	1,360,000			1,318,579	1,318,579	41,421
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok King Hostel	4,650,000			103,544	4,326,736	323,264
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for King Hong Home	5,193,000			4,356,063	4,356,063	836,937
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Caritas Lai Hong Home	19,376,000			17,301,205	17,301,205	2,074,795
(26) Replacing an existing vehicle for Caritas Resurrection School	801,000			800,562	800,562	438 N
(27) Purchasing a new vehicle for Caritas Resurrection School	801,000			800,562	800,562	438 N
(28) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,641,000			—	1,639,403	1,597 N
(29) Renovating Caritas Jockey Club Hostel - Choi Wan in Choi Wan	875,000			—	—	875,000
(30) Meeting the cost of waterproofing and re-roofing works for Caritas Nursery School - Ta Kwu Ling	1,885,000			—	—	1,885,000
(31) Meeting the cost of waterproofing and re-roofing works for Caritas Fung Wong Fung Ting Home	3,497,000			—	—	3,497,000
(32) Purchasing a new vehicle for Caritas Mother Teresa School	803,000			780,677	780,677	22,323 N
(33) Replacing two vehicles for Caritas Lok Kan School	2,201,000			—	—	2,201,000
(34) Replacement works of the air-conditioning system for Caritas Mok Cheung Sui Kun Community Centre in Kennedy Town	2,879,000			—	—	2,879,000
(35) Replacing a vehicle for Caritas Li Ka Shing Care and Attention Home	1,106,000			1,105,200	1,105,200	800 N
(36) Meeting the cost of waterproofing and re-roofing works for Caritas Li Ka Shing Care and Attention Home in Tuen Mun	6,181,000			—	—	6,181,000
(37) Purchasing a new vehicle for Sham Shui Po Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(38) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(39) Fitting out for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	5,171,000			—	—	5,171,000
(40) Furnishing and equipping for reprovisioning and in-situ expansion for Lok Yau Early Education and Training Centre in Central	437,000			—	—	437,000
(41) Meeting the cost of replacement works of windows and air-conditioning system for Caritas Community Centre-Ngau Tau Kok	1,418,000			—	—	1,418,000
(42) Purchasing a vehicle for Caritas Resurrection School	806,000			—	—	806,000
(43) Replacing a vehicle for Caritas Jockey Club Lok Yan School	1,018,000			—	—	1,018,000
(44) Fitting out for a sub-base of Caritas Integrated Family Service Centre in Fanling	2,148,000			—	—	2,148,000
(45) Fitting out for a day care centre for the elderly in Sheung Shui	5,347,000			—	—	5,347,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants	2020–21 Payments			Accumulated Payments to 31.3.2021	Unspent Balances (N=Not required)
	\$	Original Estimate \$	Amended Estimate \$	Actual \$	\$	\$
(46) Furnishing and equipping for a new day care centre for the elderly in Sheung Shui	2,984,000			—	—	2,984,000
	169,354,200	25,521,000	68,822,000	36,875,708	89,402,253	79,951,947
12. Chi Lin Nunnery		405,000	3,414,000			
(1) Replacing two lifts for Chi Lin Care and Attention Home in Diamond Hill	2,999,000			1,923,991	1,923,991	1,075,009
(2) Furnishing and equipping Chi Lin Care and Attention Home in Wong Tai Sin	3,406,000			—	—	3,406,000
(3) Purchasing a vehicle for Chi Lin Day Care Centre for the Elderly	1,059,000			—	—	1,059,000
	7,464,000	405,000	3,414,000	1,923,991	1,923,991	5,540,009
13. Child Development Centre						
Fitting out for reprovisioning of an early education and training centre in North Point	5,490,000	—	—	—	—	5,490,000
14. Chinese Rhenish Church Hong Kong Synod		14,494,000	14,494,000			
(1) Renovating, furnishing and equipping Wong Siu Ching Rhenish Home for the Elderly in Sha Tin	10,729,000			42,000	10,130,991	598,009
(2) Fitting out for the reprovisioning of Shatin Rhenish Neighbourhood Elderly Centre in Sha Tin	4,518,000			768,576	4,518,000	—
(3) Renovating Kwai Shing East Rhenish Care and Attention Home in Kwai Chung	15,130,000			129,279	129,279	15,000,721
	30,377,000	14,494,000	14,494,000	939,855	14,778,270	15,598,730
15. Chinese Young Men's Christian Association of Hong Kong		12,010,000	21,637,000			
(1) Renovating Home of Love Sheltered Workshop in Sheung Wan	3,985,000			2,061,903	2,165,698	1,819,302
(2) Renovating Home of Love - Wah Fu Hostel in Aberdeen	2,626,000			—	2,437,233	188,767
(3) Renovating Home of Love Hostel in Sheung Wan	8,291,000			6,622,635	6,879,240	1,411,760
(4) Renovating Home of Love - Yung Shing Hostel in Fanling	2,794,000			—	2,653,635	140,365
(5) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Tin Ping Care and Attention Home for the Elderly in Sheung Shui	18,471,000			—	230,340	18,240,660
(6) Technical feasibility study for development project on a site in Tai Chung Hau, Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,959,000			—	—	1,959,000
(7) Fitting out for reprovisioning of Tin Ping Neighbourhood Elderly Centre in Sheung Shui	5,616,000			—	—	5,616,000
	43,742,000	12,010,000	21,637,000	8,684,538	14,366,146	29,375,854
16. Ching Chung Taoist Association of Hong Kong Limited		183,000	183,000			
(1) Meeting the cost of replacement of lift for Ching Chung Care and Attention Home for the Aged in Yuen Long	1,022,000			45,011	883,511	138,489
(2) Replacing an existing vehicle for Ching Chung Care and Attention Home for the Aged	1,185,000			—	—	1,185,000
	2,207,000	183,000	183,000	45,011	883,511	1,323,489
17. Chiu Yang Residents' Association of Hong Kong Limited						
Air-conditioning works for Chiu Yang Kindergarten and Chiu Yang Nursery in Sheung Wan	1,430,000	1,430,000	1,430,000	1,194,994	1,194,994	235,006

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
18. Christian Family Service Centre		4,059,000	57,203,000			
(1) Renovating Shing Mong Supported Hostel in Tseung Kwan O	2,616,000			85,575	2,471,030	144,970 N
(2) Renovating On Yee Hostel and On Yue Hostel in Chai Wan	3,392,000			335,500	3,392,000	—
(3) Fitting out for reprovisioning Community Rehabilitation Day Centre in Kwun Tong	4,762,000			—	4,375,118	386,882 N
(4) Renovating, furnishing and equipping Yam Pak Charitable Foundation King Lam Home for the Elderly in Tseung Kwan O	15,330,000			217,738	291,191	15,038,809
(5) Renovating Tsui Lam Halfway House in Tseung Kwan O	9,213,000			7,977,008	8,172,008	1,040,992
(6) Fitting out for two small group homes for mildly mentally handicapped children in Wong Tai Sin	5,715,000			—	5,164,200	550,800
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Dick Chi Day Activity Centre cum Hostel	7,497,000			—	6,646,722	850,278
(8) Fitting out for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	4,494,000			4,006,094	4,006,094	487,906
(9) Furnishing and equipping for reprovisioning of Christian Family Service Centre True Light Villa Day Care Centre for the Elderly in Kwun Tong	539,000			479,713	479,713	59,287 N
(10) Furnishing and equipping for reprovisioning of district support centre for persons with disabilities in the Kai Nang Integrated rehabilitation Service Complex in Kwun Tong	579,000			550,073	550,073	28,927
(11) Furnishing and equipping for setting up an integrated vocational rehabilitation services centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,609,000			1,117,227	1,128,205	480,795
(12) Furnishing and equipping for setting up a hostel for moderately mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,362,000			1,359,608	1,359,608	2,392
(13) Furnishing and equipping for setting up a hostel for severely physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	3,202,000			3,202,000	3,202,000	—
(14) Furnishing and equipping for setting up a supported hostel for mentally/physically handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,035,000			1,031,979	1,031,979	3,021 N
(15) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	850,000			754,066	754,066	95,934 N
(16) Fitting out for an integrated community centre for mental wellness in Tseung Kwan O	5,909,000			105,964	105,964	5,803,036
(17) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	19,422,000			17,088,313	17,088,313	2,333,687
(18) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Sham Shui Po	2,873,000			2,862,528	2,862,528	10,472
(19) Furnishing and equipping a team of mobile van for publicity service on mental wellness in Kowloon East	1,724,000			2,059	2,059	1,721,941
(20) Furnishing and equipping the office bases of the professional outreaching teams for parents/relatives resource centre for persons with disabilities under a four-year pilot scheme	760,000			755,619	755,619	4,381 N
(21) Fitting out for a sub-base for Christian Family Service Centre Tsui Lam Integrated Vocational Rehabilitation Services Centre in Tseung Kwan O	2,801,000			2,254,613	2,254,613	546,387
(22) Purchasing three new vehicles for Christian Family Service Centre	3,223,000			3,191,160	3,191,160	31,840 N
(23) Purchasing a vehicle for Wong Tai Sin Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(24) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
(25) Replacing four vehicles for Kwun Tong Integrated Home Care Services	3,542,000			264,694	264,694	3,277,306
(26) Replacing a vehicle for True Light Villa Day Care Centre for the Elderly	1,060,000			—	—	1,060,000
(27) Replacing a vehicle for Cheerful Place – District Support Centre for Persons with Disabilities (Kwun Tong East)	1,060,000			—	—	1,060,000
(28) Replacing a vehicle for Dick Chi Day Activity Centre	1,060,000			—	—	1,060,000
(29) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799,000			—	—	3,799,000
(30) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons, a new 30-place supported hostel for mentally/physically handicapped persons, and a new 120-place integrated vocational rehabilitation services centre in Sham Shui Po	29,007,000			—	—	29,007,000
	140,697,000	4,059,000	57,203,000	47,641,531	69,548,957	71,148,043
19. Chuk Lam Ming Tong Limited						
Renovating Chuk Lam Ming Tong Care and Attention Home for the Aged in Pok Fu Lam	1,228,000	26,000	1,167,000	—	—	1,228,000
20. Chung Shak Hei (Cheung Chau) Home for the Aged Limited		140,000	140,000			
(1) Renovating Wan Ho Kan Care and Attention Home in Cheung Chau	11,729,000			—	—	11,729,000
(2) Technical feasibility study for the reprovisioning and expansion for Chung Shak Hei (Cheung Chau) Home for the Aged in Cheung Chau	2,723,000			—	—	2,723,000
	14,452,000	140,000	140,000	—	—	14,452,000
21. Chung Sing Benevolent Society		20,000	20,000			
(1) Renovating, furnishing and equipping Lau Mui Hin Home for the Elderly in Tsing Yi	16,082,000			—	85,820	15,996,180
(2) Fitting out for setting up a sub-base of Fong Wong Woon Tei Neighbourhood Elderly Centre in Kwun Tong	4,976,000			—	—	4,976,000
	21,058,000	20,000	20,000	—	85,820	20,972,180
22. Director of Social Welfare Incorporated						
Community Investment and Inclusion Fund (2nd Injection)	300,000,000	66,057,000	56,716,000	—	—	300,000,000
23. Ebenezer School and Home for the Visually Impaired Limited						
Replacing a vehicle for Ebenezer Care and Attention Home	1,027,000	989,000	989,000	974,560	974,560	52,440 N
24. ELCHK, Social Service Head Office		1,648,000	10,208,000			
(1) Fitting out the additional premises of Ma On Shan District Elderly Community Centre cum Day Care Unit in Sha Tin	3,419,000			393,000	3,419,000	—
(2) Fitting out a new residential care home for the elderly in Tai Kok Tsui	26,130,000			—	24,087,500	2,042,500
(3) Fitting-out works for the reprovisioning of Kwai Chung District Support Centre for Persons with Disabilities	6,141,000			—	5,482,261	658,739
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Grace Hostel	3,849,000			386,054	3,236,310	612,690
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwai Shing Hostel	5,900,000			3,709,301	5,243,184	656,816

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(6) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - NT West Cluster 2	1,751,000			1,751,000	1,751,000	—
(7) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
	48,252,000	1,648,000	10,208,000	6,239,355	43,219,255	5,032,745
25. Environment Improvement Programme of Small Group Homes		5,370,000	10,222,000			
(1) Fitting out for Tin Tsz Small Group Home 3	1,502,000			—	—	1,502,000
(2) Fitting out for Kwai Hing Small Group Home	1,568,000			1,300,746	1,300,746	267,254
(3) Fitting out for Chung On Small Group Home 3	1,776,000			—	—	1,776,000
(4) Fitting out for Tsz Mei Small Group Home	2,019,000			1,676,719	1,676,719	342,281
(5) Fitting out for Salvation Small Group Home	2,141,000			—	—	2,141,000
(6) Fitting out for Lok Yin Small Group Home	2,125,000			1,835,415	1,835,415	289,585
(7) Fitting out for Tai Hang Tung Small Group Home	1,815,000			104,000	104,000	1,711,000
(8) Fitting out for Yin Tak Small Group Home	2,228,000			—	—	2,228,000
(9) Fitting out for International Social Service Hong Kong Branch Ming Tak Small Group Home	2,312,000			—	—	2,312,000
(10) Fitting out for International Social Service Hong Kong Branch Wah Sum Small Group Home	1,894,000			—	—	1,894,000
(11) Fitting out for International Social Service Hong Kong Branch Pak Hei Small Group Home	1,899,000			—	—	1,899,000
(12) Fitting out for Hong Kong Children and Youth Services Fu Heng Small Group Home	1,911,000			—	—	1,911,000
(13) Fitting out for Po Leung Kuk Heng On Small Group Home	1,910,000			—	—	1,910,000
(14) Fitting out for Po Leung Kuk Fung Tak Small Group Home	1,960,000			—	—	1,960,000
(15) Fitting out for Hong Kong Children and Youth Services Chung On Small Group Home II	1,885,000			—	—	1,885,000
(16) Fitting out for Tung Wah Group of Hospitals Hok Him Small Group Home	2,090,000			—	—	2,090,000
(17) Fitting out for Sheng Kung Hui St. Christopher's Home Limited Holy Spirit Small Group Home	2,275,000			—	—	2,275,000
(18) Fitting out for Hong Kong Christian Service Tin Tsz Small Group Home II	1,667,000			—	—	1,667,000
(19) Fitting out for Hong Kong Student Aid Society Limited Yan Lai Small Group Home	1,855,000			—	—	1,855,000
(20) Renovating Hong Kong Children and Youth Services Chung On Small Group Home I	1,877,000			—	—	1,877,000
(21) Renovating Tung Wah Group of Hospitals Hok Kan Small Group Home	2,093,000			—	—	2,093,000
(22) Renovating Sheng Kung Hui St. Christopher's Home Limited Tranquility Small Group Home	1,709,000			—	—	1,709,000
(23) Renovating Hong Kong Christian Service Shek Lei Small Group Home III	1,733,000			—	—	1,733,000
(24) Renovating Hong Kong Student Aid Society Limited Yan Ming Small Group Home	1,871,000			—	—	1,871,000
(25) Renovating Sheng Kung Hui St. Christopher's Home Limited Faith Small Group Home	2,331,000			—	—	2,331,000
(26) Renovating Sheng Kung Hui St. Christopher's Home Limited Joy Small Group Home	1,856,000			—	—	1,856,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(27) Renovating Hong Kong Christian Service Tin Tsz Small Group Home I	1,795,000			—	—	1,795,000
	52,097,000	5,370,000	10,222,000	4,916,880	4,916,880	47,180,120
26. E.T. Investment Limited		313,000	5,802,000			
(1) Renovating, furnishing and equipping Oasis Nursing Home in Tsz Wan Shan	1,573,000			(1,578)	1,210,927	362,073 N
(2) Fitting out for a new residential care home for the elderly cum day care unit in Tsuen Wan	33,322,000			—	29,657,100	3,664,900
(3) Replacing a vehicle for Oasis Nursing Home	1,040,000			—	1,019,054	20,946 N
(4) Reinstatement of furniture and equipment for Oasis Nursing Home in Wong Tai Sin	3,603,000			1,186,640	1,186,640	2,416,360
	39,538,000	313,000	5,802,000	1,185,062	33,073,721	6,464,279
27. Evangelical Gospel Lutheran Church Limited		1,300,000	1,300,000			
(1) Meeting the cost of a technical feasibility study for the proposed development of a church cum residential care home for the elderly in Yuen Long	2,530,000			—	1,337,000	1,193,000 N
(2) Consultancy service and preparatory work/studies for the proposed development of a church cum residential care home for the elderly in Yuen Long under the Special Scheme on Privately Owned Sites for Welfare Uses	11,387,000			—	—	11,387,000
	13,917,000	1,300,000	1,300,000	—	1,337,000	12,580,000
28. Ever Kind Asia Limited						
Fitting out for setting up a new 100-place residential care home for the elderly in Sham Shui Po	26,385,000	1,546,000	1,546,000	—	24,839,545	1,545,455
29. Fu Hong Society		28,926,000	28,926,000			
(1) Renovating Fu Hong Society Rehabilitation Centre at Yue Kwong Road, Aberdeen	13,858,900			583,734	13,610,650	248,250
(2) Renovating Chak On Adult Training Centre in Sham Shui Po	4,090,000			144,392	3,695,172	394,828
(3) Renovating Lok Wah Adult Training Centre in Ngau Tau Kok	4,164,000			—	3,909,336	254,664
(4) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Tin Yiu Home	1,312,000			—	1,111,637	200,363
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Splendor Casa Famiglia	558,000			—	519,919	38,081
(6) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Leung King Adult Training Centre	1,671,000			36,367	1,556,736	114,264
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Father Tapella Home	1,040,000			—	883,899	156,101
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Lee Adult Training Centre	1,269,000			—	1,201,529	67,471
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Hong Society Cheung Hong Home	1,284,000			—	1,173,325	110,675
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ching Lan Home	8,946,000			—	7,511,619	1,434,381
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Wah Home	9,610,000			—	7,680,546	1,929,454
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kit Hong Home	11,776,000			—	10,748,595	1,027,405

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hing Wah Adult Training Centre	8,415,000			794,060	6,050,644	2,364,356
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wo Che Adult Training Centre	1,982,000			—	1,827,925	154,075
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Chong Home	1,540,000			—	1,190,687	349,313
(16) Fitting out for an additional base for Sunrise Centre in Aberdeen	1,126,000			793,366	793,366	332,634
(17) Renovating Lai Yiu Adult Training Centre cum Lai Yiu Home in Kwai Chung	28,947,000			1,490,330	1,614,130	27,332,870
(18) Furnishing and equipping for setting up a day activity centre in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	1,029,000			238,551	238,551	790,449
(19) Furnishing and equipping for setting up a hostel for severely mentally handicapped persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	2,806,000			2,258,610	2,258,610	547,390
(20) Furnishing and equipping for setting up a care and attention home for severely disabled persons in the Kai Nang Integrated Rehabilitation Services Complex in Kwun Tong	4,027,000			1,465,398	1,465,398	2,561,602
	109,450,900	28,926,000	28,926,000	7,804,808	69,042,274	40,408,626
30. Glorious Praise Fellowship (Hong Kong) Limited		1,000	1,476,000			
(1) Meeting the cost of rectification and improvement works, and furnishing and equipping a drug dependent persons treatment and rehabilitation centre in Siu Lam	13,446,400			178,893	12,669,191	777,209
(2) Furnishing and equipping Drug Dependent Persons Treatment and Rehabilitation Centre in Siu Lam	520,000			454,247	454,247	65,753
	13,966,400	1,000	1,476,000	633,140	13,123,438	842,962
31. Haven of Hope Christian Service		40,691,000	40,691,000			
(1) Renovating Sheung Tak Centre in Tseung Kwan O	2,664,000			—	2,194,304	469,696
(2) Carrying out the air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	1,890,000			—	—	1,890,000
(3) Renovating Hau Tak Centre in Tseung Kwan O	3,046,000			73,800	93,800	2,952,200
(4) Fitting out a new 60-place day care centre for the elderly in Tseung Kwan O	5,739,000			—	4,221,902	1,517,098
(5) Extension of Woo Ping Care and Attention Home in Tseung Kwan O	63,191,000			—	1,183,299	62,007,701
(6) Improvement works for Haven of Hope Nursing Home in Tseung Kwan O	3,453,000			3,068,805	3,068,805	384,195
(7) Meeting the cost of decanting works and removal costs for Woo Ping Care and Attention Home in Tseung Kwan O	1,153,000			754,036	754,036	398,964
(8) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Ming Tak Day Activity Centre and Hostel	8,788,000			5,568,500	5,568,500	3,219,500
(9) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tsui Lam Hostel	7,898,000			5,790,000	5,790,000	2,108,000
(10) Furnishing and equipping for Haven of Hope Nursing Home in Tseung Kwan O	1,837,000			319,832	1,618,820	218,180
(11) The conversion of ex-Sai Kung Central Primary School into a social services complex for a 100-place residential care home for the elderly cum 30-place day care unit and a 60-place day activity centre cum 60-place hostel for severely mentally handicapped persons	99,666,000			1,632,146	2,109,746	97,556,254

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(12) Air-conditioning works for Haven of Hope Nursing Home in Tseung Kwan O	4,280,000			2,958,150	2,958,150	1,321,850
(13) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Sau Mau Ping Day Activity Centre cum Hostel	7,342,000			—	—	7,342,000
(14) Replacing a vehicle for Haven of Hope Community Rehabilitation Day Centre	1,146,000			1,106,051	1,106,051	39,949
(15) Furnishing and equipping for 87 new residential care places for the elderly in the extension project for Woo Ping Care and Attention Home in Tseung Kwan O under Special Scheme on Privately Owned Sites for Welfare Uses	3,507,000			—	—	3,507,000
(16) Replacing an existing vehicle for Haven of Hope Integrated Vocational Rehabilitation Services Centre	504,000			386,855	386,855	117,145 N
(17) Purchasing a vehicle for Wong Tai Sin and Sai Kung Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(18) Purchasing a vehicle for Haven of Hope Sunnyside School	1,029,000			—	—	1,029,000 N
(19) Replacing a vehicle for Haven of Hope Tseung Kwan O and Sai Kung District Support Centre	1,060,000			—	—	1,060,000
(20) Technical feasibility study for the development on the site in Tseung Kwan O under the Special Scheme on Privately Owned Sites for Welfare Uses	2,115,000			—	—	2,115,000
(21) Replacing a vehicle for Haven of Hope Hang Hau Care and Attention Home for the Severely Disabled Persons	1,004,000			—	—	1,004,000
(22) Technical feasibility study for the development within the site of Haven of Hope Sunnyside School under the Special Scheme on Privately Owned Sites for Welfare Uses	2,025,000			—	—	2,025,000
	224,537,000	40,691,000	40,691,000	21,658,175	31,054,268	193,482,732
32. Heep Hong Society		6,122,000	26,398,000			
(1) Fitting out a new 48-place special child care centre cum 40-place early education and training centre at Yu Ming Court, Tseung Kwan O	3,752,200			258,294	3,752,133	67 N
(2) Fitting out works for the reprovisioning of Heep Hong Society Catherine Lo Centre in Pokfulam	2,369,000			287,808	1,786,422	582,578
(3) Redeveloping Heep Hong Society Catherine Lo Centre in Pokfulam (Special Scheme)	130,645,000			—	120,272,358	10,372,642
(4) Furnishing and equipping for the expansion of Wan Tsui Centre in Chai Wan	2,240,000			—	1,985,037	254,963 N
(5) Renovating Tai Wo Hau Centre in Tsuen Wan	2,306,000			78,656	1,996,195	309,805 N
(6) Renovating Shui Pin Wai Centre in Yuen Long	3,197,000			—	2,904,839	292,161
(7) Fitting out for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	8,743,000			377,000	8,033,200	709,800
(8) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Lei Yue Mun Estate	3,503,000			483,316	3,502,109	891 N
(9) Renovation works for Wan Chai Centre in Wan Chai	3,635,000			3,309,768	3,343,552	291,448
(10) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	3,556,000			384,239	3,556,000	—
(11) Renovating Fanling Parents Resource Centre in Fanling	1,418,000			—	—	1,418,000
(12) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			385,228	385,228	755,772
(13) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Heep Hong Society On-site Pre-school Rehabilitation Services (Team 5) in Sham Shui Po	5,395,000			—	—	5,395,000
(14) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(15) Fitting out for a special child care centre cum early education and training centre in Tseung Kwan O	13,300,000			—	—	13,300,000
(16) Furnishing and equipping for a new special child care centre cum early education and training centre in Tseung Kwan O	4,801,000			—	—	4,801,000
(17) Renovating Mary Wong Centre in Kwun Tong	3,916,000			—	—	3,916,000
(18) Replacing a vehicle for Chun Shek Centre	2,150,000			—	—	2,150,000
(19) Replacing a vehicle for Tai Wo Hau Centre	2,137,000			—	—	2,137,000
(20) Replacing a vehicle for Yu Ming Centre	2,140,000			—	—	2,140,000
(21) Fitting out works for Jockey Club Parents Resource Centre in Eastern District	3,636,000			—	—	3,636,000
	205,110,200	6,122,000	26,398,000	5,564,309	151,517,073	53,593,127
33. Helping Hand		4,933,000	13,482,000			
(1) Capital cost of building a new residential care home for the elderly at Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	82,198,000			—	73,691,712	8,506,288 N
(2) Renovating, furnishing and equipping and purchasing vehicle for in-situ expansion of Cheung Muk Tau Holiday Centre for the Elderly - Day Care Unit in Sai Kung	2,706,000			27,101	2,655,288	50,712 N
(3) Reinstatement works for the former Chak On Jockey Club Care Home in Sham Shui Po	904,000			—	776,545	127,455
(4) Renovating, furnishing and equipping Helping Hand Cheung Muk Tau Holiday Centre for the Elderly in Sai Kung	34,981,000			—	217,500	34,763,500
(5) Technical feasibility study for the proposed development of residential care home for the elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme on Privately Owned Sites for Welfare Uses	1,606,000			156,000	156,000	1,450,000
	122,395,000	4,933,000	13,482,000	183,101	77,497,045	44,897,955
34. Heung Hoi Ching Kok Lin Association		707,000	34,763,000			
(1) Renovating the Buddhist Li Ka Shing Care and Attention Home for the Elderly	5,844,500			195,376	5,100,785	743,715 N
(2) Replacing one existing vehicle for Buddhist Li Ka Shing Care and Attention Home for the Elderly	1,059,000			825,410	825,410	233,590 N
(3) Technical feasibility study for redevelopment of Heung Hoi Ching Kok Lin Association Buddhist Po Ching Care and Attention Home for the Aged Women in Fanling	2,992,000			—	1,275,000	1,717,000
(4) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Buddhist Po Ching Home for the Aged Women in Fanling	35,208,000			716,056	894,056	34,313,944
(5) Plumbing and drainage works for Buddhist Po Ching Home for the aged women in Fanling	490,000			—	455,500	34,500
(6) Purchasing a vehicle for North District Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
	46,793,500	707,000	34,763,000	1,736,842	8,550,751	38,242,749
35. Hong Chi Association		12,020,000	30,753,000			
(1) Renovating the Jockey Club Hong Chi Sun Chui Workshop cum Hostel in Sha Tin	6,718,600			—	5,994,497	724,103
(2) Renovating Hong Chi Lei Muk Shue Hostel for in-situ expansion in Tsuen Wan	3,550,600			—	3,169,416	381,184
(3) Renovating Hong Chi Shui Choi Centre and Hong Chi Shui Choi Hostel in Tin Shui Wai	8,211,800			—	6,986,637	1,225,163

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Hong Chi Fu Shin Hostel	637,000			—	506,867	130,133
(5) Carrying out landslip prevention and mitigation works for Hong Chi Children Home in Tai Po	2,440,000			—	2,318,000	122,000
(6) Renovating the Hongkong Bank Foundation Hong Chi Tung Tau Hostel in Wong Tai Sin	7,016,000			195,158	6,611,254	404,746
(7) Fitting out a new special child care centre cum early education training centre in Tai Po	4,714,000			—	3,910,937	803,063
(8) Fitting out works for Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	3,883,000			—	3,060,504	822,496
(9) Furnishing and equipping Hong Chi Wan Tau Tong Day Activity Centre in Tai Po	1,648,000			641,870	1,640,065	7,935
(10) Fitting out for setting up two new small group homes for mildly mentally handicapped children in Sha Tin	4,005,000			—	3,460,367	544,633
(11) Furnishing and equipping for setting up a new special child care centre at Pinehill Pre-school Centre	3,447,000			1,061,053	3,350,541	96,459
(12) Furnishing and equipping for re-provisioning and expansion of an early education and training centre at Pinehill Pre-school Centre	644,000			—	461,674	182,326
(13) Furnishing and equipping for re-provisioning and expansion of a residential special child care centre at Pinehill Pre-school Centre	1,687,000			979,066	1,667,359	19,641
(14) Furnishing and equipping for re-provisioning and expansion of a small group home for mildly mentally handicapped children at Hong Chi Children Home	2,196,000			1,123,171	2,069,008	126,992
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Tai Yuen Hostel	2,706,000			—	2,154,091	551,909
(16) Fitting out works for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	28,279,000			—	24,814,200	3,464,800
(17) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Hong Chi Sun Chui Hostel	574,000			—	372,531	201,469
(18) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, hostel for severely physically handicapped persons and integrated vocational rehabilitation services centre in Shui Chuen O Estate, Sha Tin	5,698,000			2,941,891	4,441,746	1,256,254
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Children Home (Cottages)	3,586,000			—	2,275,782	1,310,218
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Shui Choi Centre cum Hostel	710,000			—	316,106	393,894
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre - Kwong Fuk Hostel	9,811,000			265,608	6,667,535	3,143,465
(22) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Pinehill Integrated Vocational Training Centre	8,594,000			—	6,637,127	1,956,873
(23) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Muk Shue Hostel	3,902,000			153,172	3,185,309	716,691
(24) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Oi Tung Hostel	2,422,000			—	1,902,584	519,416
(25) Furnishing and equipping for a new integrated vocational rehabilitation services centre in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,640,000			570,660	1,546,979	93,021

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(26) Furnishing and equipping for a new day activity centre cum hostel for severely mentally handicapped persons in redevelopment project of Hong Chi Association Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	14,202,000			2,896,154	11,505,443	2,696,557
(27) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Chi Fanling Integrative Rehabilitation Complex	5,825,000			41,897	4,136,829	1,688,171
(28) Furnishing and equipping for 233 training places of Integrated Vocational Training Centre of Pinehill Village under the Special Scheme on Privately Owned Sites for Welfare Uses	1,963,000			108,648	1,962,987	13 N
(29) Replacing an existing vehicle for Hong Chi Fu Shin Centre	1,018,000			831,726	831,726	186,274 N
(30) Furnishing and equipping for operating additional and/or converted places under Work Extension Programme and/or Extended Care Programme	402,000			398,469	398,469	3,531 N
(31) Purchasing a new vehicle for Hong Chi Pinehill Integrated Vocational Rehabilitation Services Centre	1,060,000			1,023,091	1,023,091	36,909 N
(32) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(33) Replacing a vehicle for Hong Chi Tai Ping Centre	1,085,000			—	—	1,085,000
(34) Purchasing three vehicles for Hong Chi Shiu Pong Morninghope School	4,471,000			—	—	4,471,000
(35) Purchasing a new vehicle for Hong Chi Association Hong Chi Morninglight School (Tuen Mun)	1,786,000			—	—	1,786,000
	151,662,000	12,020,000	30,753,000	13,231,634	119,379,661	32,282,339
36. Hong Kong and Macau Lutheran Church Social Service Limited		859,000	859,000			
(1) Renovating, furnishing and equipping Hong Kong and Macau Lutheran Church Wai Kei Hostel in Ap Lei Chau	9,669,000			—	8,054,303	1,614,697
(2) Fitting out for a sub-base of Kei Fuk Elderly Centre in Kowloon Bay	1,624,000			—	—	1,624,000
	11,293,000	859,000	859,000	—	8,054,303	3,238,697
37. Hong Kong Baptist Mr. & Mrs. Au Shue Hung Rehabilitation and Healthcare Home Limited		—	—			
(1) Fitting out for a residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	19,966,000			—	—	19,966,000
(2) Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	3,851,000			—	—	3,851,000
	23,817,000	—	—	—	—	23,817,000
38. Hong Kong Blind Union						
Renovating Oi Man Services Centre in Ho Man Tin	2,659,000	—	—	—	—	2,659,000
39. Hong Kong Bodhi Siksa Society Limited						
Renovating the Hong Kong Bodhi Siksa Society Limited Care and Attention Home for the Aged in Tsuen Wan	4,161,000	834,000	835,000	346,254	3,633,558	527,442
40. Hong Kong Buddhist Association		201,000	201,000			
(1) Renovating, furnishing and equipping the Buddhist Sum Ma Shui Ying Care and Attention Home for the Elderly in Kwun Tong	14,558,800			(33,770)	13,610,197	948,603 N
(2) Fitting out the additional premises of Buddhist Ching Hang Neighbourhood Elderly Centre in Tsz Wan Shan	2,040,000			—	1,814,127	225,873

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(3) Fitting out for a sub-base of Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre in Wan Chai	2,052,000			—	—	2,052,000
	18,650,800	201,000	201,000	(33,770)	15,424,324	3,226,476
41. Hong Kong Catholic Marriage Advisory Council		280,000	2,732,000			
(1) Fitting out for a specialised co-parenting support centre in Hong Kong Island Cluster	1,000,000			950,000	950,000	50,000
(2) Furnishing and equipping for a specialised co-parenting support centre in Hong Kong Island Cluster	416,000			415,920	415,920	80
(3) Fitting out for a specialised co-parenting support centre in East Kowloon Cluster	1,000,000			950,000	950,000	50,000
(4) Furnishing and equipping for a specialised co-parenting support centre in East Kowloon Cluster	416,000			415,770	415,770	230
	2,832,000	280,000	2,732,000	2,731,690	2,731,690	100,310
42. Hong Kong Children and Youth Services		119,000	2,332,000			
(1) Fitting out for a sub-base for Hong Kong Children and Youth Services Hung Hom Integrated Family Service Centre	709,000			—	647,437	61,563
(2) Furnishing and equipping for Operation of new service teams of On-site Pre-school Rehabilitation Services	1,141,000			—	—	1,141,000
(3) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	2,980,000	119,000	2,332,000	—	647,437	2,332,563
43. Hong Kong Chinese Women's Club		976,000	976,000			
(1) Replacing a vehicle for Madam Wong Chan Sook Ying Memorial Care & Attention Home for the Aged	976,000			657,579	657,579	318,421 N
(2) Waterproofing and re-roofing works for Madam Wong Chan Sook Ying Memorial Care and Attention Home for the Aged in Yau Tong	3,947,000			—	—	3,947,000
	4,923,000	976,000	976,000	657,579	657,579	4,265,421
44. Hong Kong Christian Service		4,593,000	23,430,000			
(1) Fitting out for the reprovisioning of Kwun Tong Integrated Children and Youth Service - Kwun Tong Happy Teens Club	9,915,000			407,225	8,847,548	1,067,452
(2) Renovating Social Service Building in Tsim Sha Tsui	879,000			779,350	779,350	99,650
(3) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			1,367,953	1,367,953	47 N
(4) Fitting out for four small group homes in Sham Shui Po	10,843,000			—	9,724,960	1,118,040
(5) Furnishing and equipping for four new small group homes in Sham Shui Po	1,430,000			1,429,978	1,429,978	22 N
(6) Purchasing a vehicle for Wah Hong Home for the Elderly	1,049,000			1,026,465	1,026,465	22,535 N
(7) Consultancy service for the demolition works of the building premises of the Kwun Tong Vocational Training Centre	950,000			—	—	950,000
(8) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - Kln West Cluster	914,000			903,211	903,211	10,789 N
(9) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,050,207	1,050,207	90,793
(10) Fitting out for an outreaching team for ethnic minorities (Kowloon Cluster)	890,000			405,750	405,750	484,250
(11) Furnishing and equipping for an outreaching team for ethnic minorities (Kowloon Cluster)	1,671,000			—	—	1,671,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(12) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Christian Service, Bridge - Integrated Education Service (Team 2) in Sham Shui Po	3,779,000			—	—	3,779,000
(13) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(14) Fitting out for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	9,740,000			—	—	9,740,000
(15) Furnishing and equipping for reprovisioning Sham Shui Po East Integrated Children and Youth Service - Shamshuipo East Happy Teens Club	533,000			—	—	533,000
(16) Renovating for the conversion into long term care places for Wah Hong Home for the Elderly in Aberdeen	8,977,000			—	—	8,977,000
(17) Demolition works for Kwun Tong Vocational Training Centre in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	11,226,000			—	—	11,226,000
	66,435,000	4,593,000	23,430,000	7,370,139	25,535,422	40,899,578
45. Hong Kong Council of Social Service		1,149,000	2,627,000			
(1) Carrying out fire safety improvement works for the Duke of Windsor Social Service Building in Wan Chai	3,842,000			—	—	3,842,000
(2) Implementing a four-year Pilot Project on Non-governmental Organisations' Governance Platform	9,703,000			(363,560)	8,854,290	848,710
(3) Implementing a pilot project of information technology security audit for the non-governmental organisations of the welfare sector in Hong Kong	6,398,000			1,969,700	3,432,400	2,965,600
	19,943,000	1,149,000	2,627,000	1,606,140	12,286,690	7,656,310
46. Hong Kong Council of the Church of Christ in China						
Renovating the Church of Christ in China Tuen Mun Church Kindergarten cum Nursery School in Tuen Mun	490,000	30,000	30,000	—	—	490,000
47. Hong Kong Family Welfare Society		7,471,000	10,928,000			
(1) Fitting out for reprovisioning of Kwai Chung Centre Kwai Chung (South) Integrated Family Service Centre	6,867,000			—	6,099,282	767,718
(2) Fitting out for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	7,790,000			6,928,100	6,928,100	861,900
(3) Furnishing and equipping for reprovisioning of East Kowloon Centre Yau Tong Integrated Family Service Centre	529,000			526,773	526,773	2,227 N
(4) Fitting out for a specialised co-parenting support centre in West Kowloon Cluster	1,000,000			950,000	950,000	50,000
(5) Furnishing and equipping for a specialised co-parenting support centre in West Kowloon Cluster	416,000			390,876	390,876	25,124
(6) Purchasing a vehicle for East Kowloon (Shun Lee) Centre Kwun Tong Enhanced Home and Community Care Services Team	1,200,000			1,086,285	1,086,285	113,715
(7) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
(8) Fitting out for reprovisioning of its North Point Integrated Family Service Centre in North Point	10,176,000			—	—	10,176,000
(9) Fitting out for setting up a sub-base of Kwun Tong Enhanced Home and Community Care Services Team in Kwun Tong	1,499,000			—	—	1,499,000
	30,539,000	7,471,000	10,928,000	9,882,034	15,981,316	14,557,684
48. Hong Kong Federation of Handicapped Youth						
Replacing an existing vehicle for Jockey Club Activity Centre	1,089,000	—	—	—	—	1,089,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
49. Hong Kong Federation of Trade Unions Hong Ling Society for the Well-being of the Elderly						
Renovating Tsui Ping Centre in Kwun Tong	3,641,000	—	—	—	—	3,641,000
50. Hong Kong Federation of Youth Groups		200,000	9,450,000			
(1) Carrying out the detailed design and site investigation works for Youth Hostel Project in Tai Po	1,270,000			—	970,853	299,147
(2) Meeting part of the construction cost for the redevelopment of the site of the Hong Kong Federation of Youth Groups Tai Po Lions Youth S.P.O.T in Tai Po	24,000,000			—	14,000,973	9,999,027
(3) Fitting out for setting up a new integrated children and youth services centre in Hung Shui Kiu	10,606,000			—	9,246,070	1,359,930
(4) Furnishing and equipping for setting up a new integrated children and youth services centre in Hung Shui Kiu	506,000			131,185	447,787	58,213
(5) Furnishing and equipping for in-situ reprovisioning for Tai Po Lions Youth Space for Participation, Opportunities and Training in the Youth Hostel Project	536,000			—	—	536,000
	36,918,000	200,000	9,450,000	131,185	24,665,683	12,252,317
51. Hong Kong Girl Guides Association						
Pre-construction consultancy services for the development of headquarters and a youth hostel in Jordan	1,900,000	1,050,000	1,050,000	—	—	1,900,000
52. Hong Kong Housing Society		11,600,000	11,600,000			
(1) Meeting the construction cost of an Integrated Community Centre for Mental Wellness in the subsidized sale flat development in Tseung Kwan O	11,590,000			10,431,000	10,431,000	1,159,000
(2) Construction cost of a 150-place residential care home for the elderly in the proposed Special Rehousing Scheme for Kwu Tung North / Fanling North New Development Area at Fanling	88,250,000			—	—	88,250,000
(3) Construction cost of an Integrated Family Service Centre in the public rental housing development at Shek Pai Wan Road, Aberdeen	21,610,000			—	—	21,610,000
(4) Constructing a neighbourhood elderly centre in public housing development in Kwun Tong	16,700,000			—	—	16,700,000
(5) Construction cost of a neighbourhood elderly centre, a 100-place child care centre, a centre for outreaching team for ethnic minorities, a centre for integrated home care services team, a 60-place day care centre for the elderly, a 30-place special child care centre and a 90-place early education and training centre at the public housing development at site 1E1 of Kai Tak Development, Kowloon City	99,400,000			—	—	99,400,000
	237,550,000	11,600,000	11,600,000	10,431,000	10,431,000	227,119,000
53. Hong Kong Joint Council of Parents of the Mentally Handicapped						
Renovating Trailwalker Community Education Centre	1,306,000	1,000	95,000	—	1,210,028	95,972
54. Hong Kong Lutheran Social Service - The Lutheran Church - Hong Kong Synod Limited		9,966,000	9,966,000			
(1) Renovating, furnishing and equipping Chan En Mei Lutheran Day Nursery in Cheung Chau	4,096,000			3,473	3,885,264	210,736
(2) Renovating Martha Boss Lutheran Community Centre in Ho Man Tin	9,393,000			—	68,000	9,325,000
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Homantin Lutheran Hostel	5,060,000			—	4,423,403	636,597

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			1,130,297	1,261,124	106,876
(5) Renovating King Lam Lutheran Day Nursery in Tseung Kwan O	2,339,000			33,810	54,881	2,284,119
(6) Renovating Leung King Lutheran Day Nursery in Tuen Mun	2,112,000			—	19,025	2,092,975
(7) Fitting out for a special child care centre cum early education and training centre in Wong Tai Sin	9,058,000			79,879	79,879	8,978,121
(8) Furnishing and equipping for new special child care centre cum early education and training centre in Wong Tai Sin	2,972,000			—	—	2,972,000
(9) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation	1,141,000			—	—	1,141,000
(10) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(11) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	13,561,000			—	—	13,561,000
(12) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	—	4,481,000
(13) Replacing a vehicle for Martha Boss Lutheran Day Care Centre for the Elderly	1,022,000			—	—	1,022,000
(14) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760,000			—	—	3,760,000
(15) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300,000			—	—	19,300,000
(16) Fitting out for reprovisioning of Jockey Club Wah Ming Lutheran Integrated Service Centre in Fanling	11,556,000			—	—	11,556,000
	92,349,000	9,966,000	9,966,000	1,247,459	9,791,576	82,557,424
55. Hong Kong PHAB Association		7,528,000	11,222,000			
(1) Renovating, furnishing and equipping Kowloon East PHAB Centre in Wong Tai Sin	3,767,000			3,483,542	3,539,142	227,858
(2) Lift door alteration works for the common area of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(3) Fitting out for reprovisioning of Peng Chau Neighbourhood Elderly cum Children/Youth Centre in Peng Chau	9,036,000			86,048	8,059,981	976,019
(4) Purchasing a vehicle for New Territories PHAB Centre	1,278,000			1,077,035	1,077,035	200,965
(5) Fitting-out works for a new supported hostel for mentally/physically handicapped persons in San Po Kong	5,007,000			2,299,000	4,470,700	536,300
(6) Furnishing and equipping for a new supported hostel for mentally/physically handicapped persons in San Po Kong	752,000			448,358	448,358	303,642
(7) Fitting out for a sub-base for Jockey Club Shatin Integrated Service Centre for Children and Youth in Sha Tin	2,131,000			1,791,605	1,791,605	339,395
	22,658,500	7,528,000	11,222,000	9,185,588	19,386,821	3,271,679
56. Hong Kong Playground Association		1,071,000	5,496,000			
(1) Renovating Mongkok Integrated Service Centre for Children and Youth in Mongkok	3,006,000			—	2,735,343	270,657
(2) Renovating Jockey Club Tsing Yi Integrated Service Centre for Children and Youth	5,451,000			104,683	147,683	5,303,317
	8,457,000	1,071,000	5,496,000	104,683	2,883,026	5,573,974
57. Hong Kong Red Cross		6,457,000	6,457,000			
(1) Redeveloping Hong Kong Red Cross Headquarters at Hoi Ting Road, West Kowloon Reclamation Area	83,780,000			—	50,665,053	33,114,947

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(2) Renovating Hong Kong Red Cross Shun Lee Hostel in Kwun Tong	4,478,000			720,349	4,476,622	1,378 N
(3) Replacing a vehicle for Hong Kong Red Cross Margaret Trench School	2,806,000			—	—	2,806,000
	91,064,000	6,457,000	6,457,000	720,349	55,141,675	35,922,325
58. Hong Kong Sheng Kung Hui Welfare Council Limited		43,157,000	43,157,000			
(1) Fitting out a new district support centre for persons with disabilities at Leung King Estate, Tuen Mun	4,823,000			9,302	4,372,945	450,055
(2) Renovating Hong Kong Sheng Kung Hui Li Ka Shing Care and Attention Home for the Elderly and Hong Kong Sheng Kung Hui Li Ka Shing Day Care Centre for the Elderly in Sham Shui Po	10,517,000			—	9,283,791	1,233,209 N
(3) Renovating Lok Wah Day Care Centre for the Elderly in Ngau Tau Kok	2,631,000			—	62,098	2,568,902
(4) Fitting out for reprovisioning Kowloon City Children and Youth Integrated Service Centre Jockey Club Youth Express in Kowloon	7,790,000			—	6,886,579	903,421
(5) Fitting out for reprovisioning Sham Shui Po Integrated Home Care Services Team	1,075,000			116,530	1,064,800	10,200 N
(6) Implementing a 24-month pilot project to offer training and employment for programme workers to work in rehabilitation service units and residential care homes for the elderly	1,715,000			(13,216)	1,616,033	98,967 N
(7) Renovating, furnishing and equipping for Hong Kong Sheng Kung Hui Kei Oi Nursery School in Sham Shui Po	956,000			170,033	923,850	32,150 N
(8) Renovating Hong Kong Sheng Kung Hui Wu King Integrated Rehabilitation Services Day Activity Centre and Hostel in Tuen Mun	10,298,000			2,358,059	8,941,167	1,356,833
(9) Renovating Ha Sui Wan Nursery School in Tin Shui Wai	1,450,000			4,394	1,352,901	97,099
(10) Renovating for Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin	35,831,000			—	623,320	35,207,680
(11) Renovating Hong Kong Sheng Kung Hui Good Shepherd Home for the Elderly in Ngau Tau Kok	21,212,000			—	476,000	20,736,000
(12) Renovating for Hong Kong Sheng Kung Hui Lam Woo Home for the Elderly and On Yam Day Care Centre for the Elderly in Kwai Chung	23,427,000			—	250,000	23,177,000
(13) Fitting out for reprovisioning of Tung Chung Integrated Services in Tung Chung	12,843,000			29,055	11,543,355	1,299,645
(14) Fitting out for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	5,180,000			4,411,029	4,501,029	678,971
(15) Furnishing and equipping for setting up a sub-base of Tung Chung Integrated Services in Tung Chung	435,000			434,694	434,694	306 N
(16) Fitting out for reprovisioning of Neo-Horizon in Shatin	3,053,000			—	44,400	3,008,600
(17) Furnishing and equipping for reprovisioning of Neo-Horizon in Shatin	590,000			—	—	590,000
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (I)	10,060,000			98,089	4,195,036	5,864,964
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for the Providence Garden for Rehab (II)	5,303,000			3,504,222	3,504,222	1,798,778
(20) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			—	1,361,611	6,389 N
(21) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly- KIn East Cluster	1,344,000			1,280,632	1,280,632	63,368 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(22) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly- KIn Central Cluster	2,068,000			—	1,947,223	120,777
(23) Replacing an existing vehicle for Providence Garden for Rehab	560,000			369,415	369,415	190,585 N
(24) Replacing a vehicle for Hong Kong Sheng Kung Hui Providence Garden for Rehab (Long Stay Care Home)	1,080,000			1,069,840	1,069,840	10,160 N
(25) Consultancy service and preparatory studies for the extension and renovation works for HKSKH Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14,550,000			1,133,250	1,133,250	13,416,750
(26) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	17,628,000			13,748,700	13,748,700	3,879,300
(27) Furnishing and equipping for a day activity centre cum hostel for severely mentally handicapped persons in Tung Chung	3,488,000			—	—	3,488,000
(28) Replacing two existing vehicles for HKSKH Wong Tai Sin Integrated Home Care Services Team	672,000			516,590	516,590	155,410
(29) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,141,000	1,141,000	—
(30) Fitting out for an outreaching team for ethnic minorities (New Territories Cluster)	890,000			844,769	844,769	45,231
(31) Furnishing and equipping for an outreaching team for ethnic minorities (New Territories Cluster)	1,671,000			—	—	1,671,000
(32) Fitting out for setting up an office base of On-site Pre-school Rehabilitation Services for Hong Kong Sheng Kung Hui Walk with Love Project (Team 2) in Sham Shui Po	2,290,000			1,596,668	1,596,668	693,332
(33) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(34) Renovating Lady MacLehose Centre Integrated Home Care Services Team in Kwai Chung	2,186,000			—	—	2,186,000
(35) Fitting out for setting up a new 60-place day care centre for the elderly in Sha Tin	6,423,000			18,864	18,864	6,404,136
(36) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Sha Tin	4,125,000			—	—	4,125,000
(37) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
(38) Technical feasibility study for the development of St. Christopher Complex under the Special Scheme on Privately Owned Sites for Welfare Uses	5,394,000			—	—	5,394,000
	228,259,000	43,157,000	43,157,000	32,841,919	85,104,782	143,154,218
59. Hong Kong Social Workers Association Limited	—	1,000	1,000	—	—	—
60. Hong Kong Society for Rehabilitation		1,810,000	3,610,000			
(1) Consultancy fee (Stage 1) for slope investigation and remedial works at Lam Tin Complex	498,000			24,900	498,000	—
(2) Slope upgrading and associated drainage works for Lam Tin Complex in Kwun Tong	6,313,000			—	5,853,142	459,858
(3) Consultancy fee for slope works (Stage 1) at Lam Tin Complex in Kwun Tong	420,000			126,000	399,000	21,000
(4) Carrying out ground investigation works for Lam Tin Complex in Kwun Tong	900,000			42,445	848,894	51,106 N
(5) Meeting the cost of slope upgrading works for Lam Tin Complex in Kwun Tong	6,165,000			108,019	5,320,891	844,109
(6) Technical feasibility study for redevelopment of Lam Tin Complex in Kwun Tong under Special Scheme on Privately Owned Sites for Welfare Uses	1,859,000			1,141,200	1,141,200	717,800

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(7) Fitting out for reprovisioning of Community Rehabilitation Network New Territories Prince of Wales Centre in Sha Tin	2,793,000			52,500	2,524,915	268,085
	18,948,000	1,810,000	3,610,000	1,495,064	16,586,042	2,361,958
61. Hong Kong Society for the Aged		4,760,000	24,400,000			
(1) Renovating SAGE Kwan Fong Nim Chee Home for the Elderly in Sha Tin	28,809,000			—	27,120,966	1,688,034
(2) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Kai Yip Home for the Elderly in Kowloon Bay	7,082,000			—	6,278,606	803,394
(3) Renovating, furnishing and equipping Shek Wai Kok Home for the Elderly in Tsuen Wan	10,353,000			1,577,813	10,328,785	24,215
(4) Fitting out a new day care centre for the elderly in Kwai Tsing	4,909,000			325,600	4,909,000	—
(5) Renovating, furnishing and equipping Mrs. Y.K. Fung Home for the Elderly in Lam Tin	13,856,000			290,897	11,898,610	1,957,390
(6) Replacing a vehicle for the Hong Kong Society for the Aged Madam Ho Sin Hang Home for the Elderly	1,125,000			—	951,851	173,149 N
(7) Renovating and purchasing furniture and equipment for converting home for aged places into long term care places for Mrs Wong Yee Jar Jat Memorial Home for the Elderly in Sha Tin	18,261,000			512,100	542,100	17,718,900
(8) Fitting out for reprovisioning of Eastern District Day Care Centre for the Elderly in North Point	5,651,000			—	—	5,651,000
	90,046,000	4,760,000	24,400,000	2,706,410	62,029,918	28,016,082
62. Hong Kong Society for the Blind		3,759,000	4,858,000			
(1) Repairing drainage and plumbing system and replacing the lifts for the Hong Kong Jockey Club Centre for the Blind (West Wing) in Sham Shui Po	4,450,100			181,313	4,012,295	437,805 N
(2) Rectifying the exterior wall for the Factory for the Blind in To Kwa Wan	2,058,300			—	494,600	1,563,700
(3) Undertaking fire safety/building safety rectification measures for Kowloon Home for the Aged Blind in Sham Shui Po	2,086,000			—	2,076,446	9,554 N
(4) Technical feasibility study for redevelopment of the Factory for the Blind in To Kwa Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,700,000			—	2,613,750	1,086,250
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tuen Mun Home for the Aged Blind	9,011,000			—	6,668,887	2,342,113
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Morning Glory Day Activity Centre cum Hostel	2,438,000			—	2,204,746	233,254
(7) Replacing a vehicle for Yuen Long Home for the Aged Blind	1,002,000			649,842	649,842	352,158 N
(8) Fitting out for premises of ex-SKH St. John's Primary School as a temporary decanting site for Factory for the Blind under the Special Scheme on Privately Owned Sites for Welfare Uses	25,640,000			—	—	25,640,000
	50,385,400	3,759,000	4,858,000	831,155	18,720,566	31,664,834
63. Hong Kong Society for the Deaf		822,000	2,951,000			
(1) Fitting out for reprovisioning and expanding the early education training centre and expanding the sub-base of multi-service centre for hearing impaired persons in Tuen Mun	4,823,000			—	4,298,050	524,950
(2) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			1,093,869	1,093,869	131

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Fitting-out works for reprovisioning of the early education training centre in Homantin	2,027,000			1,850,224	1,850,224	176,776
(4) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	9,074,000	822,000	2,951,000	2,944,093	7,242,143	1,831,857
64. Hong Kong Society for the Protection of Children		130,000	3,247,000			
(1) Renovating Children's Residential Home in Mong Kok	9,702,000			—	8,727,340	974,660
(2) Fitting out for aided stand-alone child care centres in North District	5,278,000			—	—	5,278,000
(3) Furnishing and equipping for setting up new aided stand-alone child care centres in North District	1,155,000			—	—	1,155,000
(4) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(5) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(6) Renovating Ma Tau Chung Nursery School in Kowloon City	3,405,000			—	—	3,405,000
	21,811,000	130,000	3,247,000	—	8,727,340	13,083,660
65. Hong Kong Student Aid Society Limited		15,399,000	16,202,000			
(1) Renovating Mark Memorial Home in Tseung Kwan O	14,479,000			3,740,150	4,155,879	10,323,121
(2) Technical feasibility study for development on a site in Yau Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	1,505,000			1,271,700	1,271,700	233,300
(3) Furnishing and equipping for the reprovisioning of Island Hostel to Tuen Mun	3,536,000			706,309	3,443,373	92,627
(4) Improvement and fitting out for former Diamond Hill Kwong Yum Home for the Aged under the Special Scheme on Privately Owned Sites for Welfare Uses	42,452,000			—	—	42,452,000
	61,972,000	15,399,000	16,202,000	5,718,159	8,870,952	53,101,048
66. Hong Kong Young Women's Christian Association		1,081,000	2,518,000			
(1) Renovating, furnishing and equipping the Cheng Pon Hing Hostel for the Elderly at Lei Tung Estate, Ap Lei Chau	13,893,300			—	12,167,514	1,725,786
(2) Fitting out for the reprovisioning of Tseung Kwan O Youth Outreaching Team to a permanent site in Tseung Kwan O	2,220,000			—	—	2,220,000
(3) Fitting out for an office base of on-site pre-school rehabilitation services for Hong Kong Young Women's Christian Association, Y Seeds Wellness Service (Team A) in Sham Shui Po	4,345,000			—	—	4,345,000
(4) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(5) Fitting out for reprovisioning of Lam Woo Memorial Day Care Centre for the Elderly with service expansion from 44 to 48 places in Cheung Sha Wan	7,004,000			—	—	7,004,000
(6) Fitting out for an aided standalone child care centre in Yuen Long	7,229,000			—	—	7,229,000
(7) Furnishing and equipping for a new aided standalone child care centre in Yuen Long	1,662,000			—	—	1,662,000
(8) Fitting out for setting up a sub-base of Chi Po Neighbourhood Elderly Centre in Sham Shui Po	3,677,000			—	—	3,677,000
	41,160,300	1,081,000	2,518,000	—	12,167,514	28,992,786

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
67. Housing Department		67,769,000	164,150,000			
(1) Constructing a 150-place residential care home for the elderly at the site of ex-Cheung Sha Wan Police Quarters in Sham Shui Po	47,404,000			532,991	36,593,937	10,810,063
(2) Constructing a 100-place residential care home for the elderly in Sha Tin Area 52	26,656,000			—	20,731,470	5,924,530
(3) Constructing a 100-place residential care home for the elderly in a public housing estate development in Tung Chung Area 56	46,861,000			1,797	34,728,998	12,132,002
(4) Constructing a 80-place day care centre for the elderly at Ex-Tai Wo Hau Factory Estate Site, Tsuen Wan	38,662,000			751,894	32,569,928	6,092,072
(5) Constructing a special child care centre cum early education and training centre at Pak Tin Community Hall	68,690,000			—	—	68,690,000
(6) Constructing a residential care home for the elderly cum day care unit at the public rental housing development of the Housing Authority at ex-Kwai Chung Police Married Quarters site	49,019,000			22,069	37,944,622	11,074,378
(7) Meeting the construction costs of a new contract residential care home for the elderly with a day care unit for the elderly at the ancillary facilities block in the public rental housing development of the Housing Authority at the site of Anderson Road, Kwun Tong	65,043,000			529,130	53,177,373	11,865,627
(8) Constructing a 150-place residential care home for the elderly cum 30-place day care unit at Shek Mun Estate (Phase II), Shatin	123,990,000			24,951,375	108,133,875	15,856,125
(9) Constructing a 100-place residential care home for the elderly in Shatin Areas 16 and 58D, Fo Tan	31,353,000			1,865,685	29,939,625	1,413,375
(10) Constructing a 100-place residential care home for the elderly in Sheung Shui	55,122,000			29,776,612	49,515,975	5,606,025
(11) Meeting the construction cost of a 100-place residential care home for the elderly at social welfare facilities block of public rental housing development at North West Kowloon Reclamation Area in Sham Shui Po	55,087,000			16,067,925	43,111,574	11,975,426
(12) Constructing a 100-place residential care home for the elderly in the social welfare facilities block of public rental housing development in Tai Po	84,457,000			33,510,825	49,165,200	35,291,800
(13) Constructing a neighbourhood elderly centre, a district youth outreaching team, a 60-place special child care centre and a 90-place early education and training centre accommodated in an ancillary facilities block in the public housing development at Tseung Kwan O	83,140,000			—	—	83,140,000
(14) Constructing a 100-place residential care home for the elderly in public housing development at Hang Tai Road, Ma On Shan.	80,236,000			13,706,323	20,814,648	59,421,352
(15) Construction cost of a 150-place residential care home for the elderly, a neighbourhood elderly centre, a 100-place aided stand-alone child care centre and an integrated children and youth services centre to be accommodated in a community hall cum social welfare facilities in the public rental housing development in Fanling	353,560,000			—	—	353,560,000
(16) Constructing a residential care home for the elderly in public rental housing development in Sham Shui Po	67,335,000			1,483,985	4,749,374	62,585,626
(17) Constructing a residential care home for the elderly cum a day care unit and a hostel for severely mentally handicapped persons cum a day activity centre in public rental housing development in Kwun Tong	141,605,000			756,673	1,741,406	139,863,594
(18) Constructing a residential care home for the elderly in the public rental housing development in Tsing Yi	111,895,000			4,643,643	6,635,554	105,259,446
(19) Constructing a residential care home for the elderly in the public housing development in Tuen Mun	76,623,000			—	—	76,623,000
(20) Constructing a neighbourhood elderly centre sub-base in the green form subsidised home ownership scheme development at Chai Wan Road in Chai Wan	6,814,000			1,141,875	1,452,375	5,361,625

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(21) Constructing an early education and training centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,615,000			1,984,544	2,497,083	6,117,917
(22) Constructing an office base of integrated support service for persons with severe physical disabilities in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	5,311,000			1,040,335	1,329,520	3,981,480
(23) Constructing a neighbourhood elderly centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	11,059,000			2,446,411	3,088,824	7,970,176
(24) Constructing a special child care centre in the green form subsidised home ownership scheme development at Tsing Hung Road in Tsing Yi	8,195,000			1,973,462	2,479,389	5,715,611
(25) Constructing a residential care home for the elderly in the public rental housing development at Lei Yue Mun Estate Phase 4 in Yau Tong	183,224,000			2,207,657	2,309,412	180,914,588
(26) Constructing integrated children and youth services centres and a neighbourhood elderly centre in public housing development at Long Bin Phase 1 in Yuen Long	46,260,000			2,119,871	2,119,871	44,140,129
(27) Constructing a neighbourhood elderly centre in the subsidised sale flats development at Chiu Shun Road in Tseung Kwan O	13,453,000			383,625	383,625	13,069,375
(28) Constructing a day activity centre cum a hostel for severely mentally handicapped persons in the public housing development at Yip Wong Road in Tuen Mun	60,537,000			1,678,849	1,678,849	58,858,151
(29) Construction cost of an office base of On-site Pre-school Rehabilitation Services in the public housing development in Tuen Mun	9,992,000			205,875	205,875	9,786,125
(30) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Sai Kung	12,616,000			—	—	12,616,000
(31) Constructing a residential care home for the elderly in the public housing development in Sheung Shui	77,053,000			—	—	77,053,000
(32) Constructing a residential care home for the elderly cum a day care unit at phase 1 of the public housing development in Kowloon Bay	81,577,000			189,562	189,562	81,387,438
(33) Constructing a neighbourhood elderly centre in the subsidised sale flats development in Kwun Tong	12,447,000			—	—	12,447,000
(34) Constructing a residential care home for the elderly cum a day care unit at Mei Tung Estate in Wong Tai Sin	155,792,000			—	—	155,792,000
	2,299,683,000	67,769,000	164,150,000	143,972,993	547,287,944	1,752,395,056
68. Improvement Programme of Elderly Centres		85,569,000	85,569,000			
(1) Renovating Neighbourhood Advice-Action Council Sham Shui Po District Elderly Community Centre cum Integrated Home Care Services Team	5,795,000			—	5,219,300	575,700
(2) Renovating Chuk Yuen Canon Martin District Elderly Community Centre	4,636,000			—	4,100,362	535,638
(3) Renovating Chan Hing Social Service Centre	4,636,000			1,249,997	4,514,862	121,138 N
(4) Renovating International Women's League Social Centre for the Elderly	2,958,000			—	2,663,509	294,491
(5) Improvement works for Salvation Army Tai Po Integrated Services for Senior Citizens Tai Po Multi-service Centre for Senior Citizens	5,007,000			—	4,199,047	807,953
(6) Improvement works for Caritas Kwun Tong Elderly Centre	3,519,000			—	3,253,946	265,054
(7) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Lai Yiu Neighbourhood Elderly Centre	3,619,000			—	3,090,853	528,147
(8) Improvement works for Po Leung Kuk Vicwood K. T. Chong Neighbourhood Elderly Centre	2,464,000			240,000	2,464,000	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(9) Improvement works for Hong Kong Mutual Encouragement Association Limited Jane Shu Tsao Social Centre for the Elderly	2,465,000			(273,306)	1,958,365	506,635 N
(10) Improvement works for Chung Sing Benevolent Society Gan Low Khoon Choo Social Centre for the Elderly	1,972,000			—	1,764,150	207,850
(11) Improvement works for Po Leung Kuk Mrs Maria Cheung Lifelong Learning Institute for the Senior	2,465,000			211,050	2,465,000	—
(12) Improvement works for ELCHK, Social Service Head Office Shatin Multi-service Centre for the Elderly	5,795,000			—	5,396,950	398,050
(13) Improvement works for St. James Settlement Central and Western District Elderly Community Centre	5,216,000			393,225	5,042,227	173,773 N
(14) Improvement works for St. James' Settlement Wun Sha Centre for the Elderly	2,465,000			109,666	2,419,234	45,766 N
(15) Improvement works for Chung Shak Hei (Cheung Chau) Home for the Aged Limited Wan Ho Kan Neighbourhood Elderly Centre	2,464,000			—	2,106,868	357,132
(16) Improvement works for Pok Oi Hospital Wong Muk Fung Memorial Elderly Health Support & Learning Centre	1,479,000			279,577	1,246,915	232,085
(17) Improvement works for Christian Family Service Centre Shun On District Elderly Community Centre	5,216,000			175,196	4,810,013	405,987 N
(18) Improvement works for Sik Sik Yuen Ho Wing Neighbourhood Centre for Senior Citizens	2,464,000			256,637	2,464,000	—
(19) Improvement works for Caritas Tung Tau Elderly Centre	3,519,000			—	2,275,096	1,243,904
(20) Improvement works for SAGE Kai Yip Neighbourhood Centre for the Elderly	3,519,000			—	3,075,027	443,973
(21) Improvement works for Hong Kong-Macao Conference of Seventh-Day Adventist Church Siu Sai Wan Neighbourhood Elderly Centre of Seventh-day Adventists	2,464,000			—	1,818,425	645,575
(22) Improvement works for Agency for Volunteer Service Western Garden Social Centre for the Elderly	2,112,000			35,310	2,111,970	30 N
(23) Improvement works, furnishing and equipping St. James' Settlement Retired Persons Service Centre	1,972,000			118,219	1,895,445	76,555 N
(24) Improvement works, furnishing and equipping Pentecostal Church of HK Choi Wan Neighbourhood Elderly Centre	4,953,000			—	93,200	4,859,800
(25) Improvement works for NAAC Nga Yin Association Neighbourhood Elderly Centre	3,519,000			—	3,211,000	308,000
(26) Improvement works for Sik Sik Yuen Ho Wong Neighbourhood Centre for Senior Citizens	2,816,000			395,625	2,672,260	143,740 N
(27) Improvement works for Sik Sik Yuen Ho Ning Social Centre for Senior Citizens	2,219,000			193,568	2,170,148	48,852 N
(28) Improvement works for Po Leung Kuk Lo Yau Yuk Sheung Neighbourhood Elderly Centre	2,464,000			—	2,319,900	144,100
(29) Improvement works for Yan Chai Hospital Tang Bik Wan Memorial Neighbourhood Elderly Centre	2,464,000			385,272	2,463,902	98 N
(30) Improvement works for Hong Kong Christian Service Fortune Neighbourhood Elderly Centre	2,464,000			239,840	2,300,086	163,914
(31) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tsing Yi Neighbourhood Elderly Centre	2,214,000			—	1,995,365	218,635
(32) Improvement works for HK & Kowloon Kaifong Women's Assn. Ltd. Tsang Hui Yuk Wan Social Centre for the Elderly	2,816,000			—	2,651,551	164,449
(33) Improvement works for Lok Sin Tong Benevolent Society, Kowloon Wan Lap Keung Social Centre for the Elderly	2,816,000			—	2,098,531	717,469
(34) Improvement works, furnishing and equipping Mission Covenant Church Limited Yiu On Tong Social Centre for the Elderly	2,567,000			—	2,354,545	212,455

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(35) Improvement works for the Salvation Army Yau Ma Tei Multi-Service Centre for Senior Citizens	6,760,000			708,272	6,759,857	143 N
(36) Improvement works for Salvation Army Tai Wo Hau Centre for Senior Citizens	4,674,000			683,467	4,625,629	48,371 N
(37) Improvement works, furnishing and equipping Christian and Missionary Alliance Church Union Hong Kong Limited Bradbury King Lam Neighbourhood Elderly Centre	4,200,000			405,709	3,738,348	461,652 N
(38) Improvement works, furnishing and equipping Baptist Oi Kwan Social Service Tai Po Baptist Church Au Cheung Sau Fong Neighbourhood Elderly Centre	4,200,000			—	327,500	3,872,500
(39) Improvement works for Po Leung Kuk Wong Yau Cheung Memorial Neighbourhood Elderly Centre	4,096,000			—	3,729,086	366,914
(40) Improvement works, furnishing and equipping Pentecostal Church of Hong Kong Tsz Fung Neighbourhood Elderly Centre	2,562,000			126,500	2,350,193	211,807
(41) Improvement works, furnishing and equipping Hong Kong Evangelical Church Social Service Limited Tai Hing Bradbury Elderly Centre	3,381,000			—	3,206,531	174,469
(42) Improvement works, furnishing and equipping Light and Love Home Limited Kwai Fong Social Centre for the Elderly	2,971,000			—	2,754,500	216,500
(43) Improvement works for the Neighbourhood Advice-Action Council Martha Baker Social Centre for the Elderly	2,864,000			—	2,368,895	495,105
(44) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Elders Ministry & Support Centre	2,651,000			648,282	2,106,456	544,544
(45) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	5,235,000			—	3,197,174	2,037,826
(46) Improvement works for the Hong Kong Sheng Kung Hui Welfare Council Holy Nativity Church Ming Wah Centre	2,578,000			1,987,994	2,067,994	510,006
(47) Improvement works for the Neighbourhood Advice-Action Council Ma On Shan Neighbourhood Elderly Centre	4,506,000			—	3,994,947	511,053
(48) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	4,096,000			—	3,461,261	634,739
(49) Improvement works for Tung Wah Group of Hospitals Fong Shiu Yee Neighbourhood Elderly Centre	3,686,000			736,579	3,657,070	28,930 N
(50) Improvement works for Yan Oi Tong Limited Tin Ka Ping Neighbourhood Elderly Centre	3,686,000			374,425	3,399,621	286,379 N
(51) Improvement works for the Mongkok Kai-Fong Association Limited Kowloon Chamber of Commerce Centre for the Elderly	2,458,000			—	2,312,693	145,307
(52) Improvement works for Chung Sing Benevolent Society Tan Siu Lin Neighbourhood Elderly Centre	2,458,000			—	—	2,458,000
(53) Improvement works for Tsim Sha Tsui District Kai Fong Welfare Association Activities Centre for the Elderly	2,867,000			—	2,434,475	432,525
(54) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Kwun Tong Centre	2,578,000			—	2,223,836	354,164
(55) Improvement works for the Hong Kong Society for the Aged Chai Wan District Elderly Community Centre	7,436,000			29,000	4,128,981	3,307,019
(56) Improvement works for Baptist Oi Kwan Social Service Chan Tak Sang Memorial Neighbourhood Elderly Centre	4,610,000			—	4,195,364	414,636
(57) Improvement works for Buddhist Foo Woo Hop Neighbourhood Elderly Centre of Hong Kong Buddhist Association	3,686,000			76,936	3,545,862	140,138
(58) Improvement works for Buddhist Ching Hang Neighbourhood Elderly Centre of Hong Kong Buddhist Association	2,867,000			184,283	2,743,087	123,913 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(59) Improvement works for Hong Kong West Point Baptist Church Elderly Centre	2,867,000			217,800	2,737,883	129,117
(60) Improvement works for St. Matthew's Neighbourhood Elderly Centre of Hong Kong Sheng Kung Hui Welfare Council Limited	2,458,000			—	2,214,085	243,915
(61) Improvement works for Wan Shing Memorial Social Centre for the Elderly of Yan Chai Hospital	2,864,000			188,754	2,616,208	247,792 N
(62) Improvement works for Mrs Annie Chan Social Centre for the Elderly of Yan Chai Hospital	2,578,000			—	1,866,021	711,979
(63) Improvement works for Wong Shiu Ching Centre for the Elderly of Tung Wah Group of Hospitals	2,578,000			—	2,270,396	307,604
(64) Improvement works for the Salvation Army Senior Citizens Talent Advancement Project Tung Tau Centre	2,291,000			4,000	1,718,293	572,707
(65) Improvement works for St. James' Settlement Wan Chai District Elderly Community Centre	8,738,000			2,187,158	7,089,967	1,648,033
(66) Improvement works for New Territories Women & Juveniles Welfare Association Social Services Division Limited Pak U Neighbourhood Elderly Centre	4,860,000			—	3,803,419	1,056,581
(67) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Neighbourhood Elderly Centre	4,418,000			296,820	3,935,976	482,024
(68) Improvement works for Yan Oi Tong Ng Kam Yuk Memorial Neighbourhood Elderly Centre	4,418,000			—	3,774,331	643,669
(69) Improvement works for Salvation Army Chuk Yuen Centre for Senior Citizens	3,093,000			—	2,564,676	528,324
(70) Improvement for Po Leung Kuk Fong Tam Yuen Leung Health Enhancement Centre for the Senior	3,097,000			—	2,911,586	185,414
(71) Improvement works for Sik Sik Yuen Ho Hing Health Care Services Centre	3,097,000			138,763	2,329,258	767,742 N
(72) Fitting out, furnishing and equipping Baptist Oi Kwan Social Service Jordan Elderly Centre	2,862,000			110,125	2,638,470	223,530
(73) Improvement works for Hong Kong Young Women's Christian Association Sai Wan Social Centre for the Elderly	1,858,000			—	1,392,487	465,513
(74) Improvement works, furnishing and equipping Yang Memorial Methodist Social Service Choi Hung Community Centre for Senior Citizens	8,906,000			—	7,956,684	949,316
(75) Improvement works for Hong Kong Society for the Aged Tsuen Wan District Elderly Community Centre	8,010,000			28,964	6,165,225	1,844,775
(76) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Lok Man Alice Kwok Integrated Service Centre	7,282,000			—	5,694,860	1,587,140
(77) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tai Wo Neighbourhood Elderly Centre	4,418,000			—	24,000	4,394,000
(78) Improvement works for Hong Kong Young Women's Christian Association Ming Yue District Elderly Community Centre	7,282,000			—	6,430,347	851,653
(79) Improvement works for Po Leung Kuk Lau Chan Siu Po District Elderly Community Centre	6,899,000			—	6,338,349	560,651
(80) Improvement works, furnishing and equipping Methodist Epworth Village Community Centre - Social Welfare Epworth Neighbourhood Elderly Centre	4,525,000			5,299	4,223,414	301,586
(81) Improvement works for Chinese Rhenish Church - Hong Kong Synod Mrs Mann Tai Po Rhenish Neighbourhood Elderly Centre	4,418,000			—	3,886,369	531,631
(82) Improvement works for Salvation Army Mong Kok Integrated Service for Senior Citizens - Hoi Lam Centre for Senior Citizens	4,418,000			375,446	4,332,117	85,883

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(83) Improvement works for ELCHK, Social Service Head Office Chung On Neighbourhood Elderly Centre	3,093,000			—	2,351,175	741,825
(84) Improvement works for Yuen Long Town Hall Management Committee Limited Yuen Long Town Hall Mrs Leung Hok Chiu Neighbourhood Elderly Centre	3,093,000			250,410	2,435,222	657,778 N
(85) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Young Shu Cheung Neighbourhood Elderly Centre	2,651,000			253,017	2,394,842	256,158 N
(86) Improvement works for Hong Kong Buddhist Association Buddhist Cheung Miu Yuen Neighbourhood Elderly Centre	2,209,000			176,683	2,156,628	52,372 N
(87) Improvement works for Christian & Missionary Alliance Church Union Hong Kong Limited Cheung Hang Neighbourhood Elderly Centre	4,525,000			—	3,279,891	1,245,109
(88) Improvement works for Hong Kong Society for the Aged Mr Wong Wha San Memorial Neighbourhood Elderly Centre	4,418,000			—	3,869,306	548,694
(89) Improvement works for Sik Sik Yuen Ho Chak Neighbourhood Centre for Senior Citizens	4,418,000			71,558	4,034,973	383,027
(90) Improvement works for Sik Sik Yuen Ho Fu Neighbourhood Centre for Senior Citizens	4,418,000			87,449	4,126,579	291,421
(91) Improvement works for Haven of Hope Christian Service Haven of Hope District Elderly Community Service - Kin Ming Centre	4,390,000			—	3,208,869	1,181,131
(92) Improvement works for Hong Kong Lutheran Social Service, Lutheran Church - Hong Kong Synod Limited Harmony Garden Lutheran Centre for the Elderly	3,093,000			—	2,203,201	889,799
(93) Improvement works for Tung Wah Group of Hospitals Mrs Wang Li Ming Tzun Tsuen Wan Neighbourhood Elderly Centre	2,651,000			222,526	2,651,000	—
(94) Improvement works for Yan Oi Tong Limited Tin Ka Ping Causeway Bay Elderly Centre	2,478,000			—	2,100,543	377,457
(95) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Tseung Kwan O Aged Care Complex - Jockey Club District Elderly Community Centre cum Day Care Unit	1,037,000			—	664,257	372,743
(96) Improvement works for Methodist Centre Wan Chai Methodist Centre for the Seniors	7,873,000			—	7,157,714	715,286
(97) Improvement works for Tung Wah Group of Hospitals Wong Cho Tong District Elderly Community Centre	7,704,000			—	6,904,829	799,171
(98) Improvement works for Neighbourhood Advice-Action Council Tung Chung Integrated Services Centre	6,638,000			832,254	6,394,433	243,567 N
(99) Improvement works for Hong Kong Christian Service Shun Lee Neighbourhood Elderly Centre	4,674,000			—	3,524,271	1,149,729
(100) Improvement works for Caritas - Hong Kong Elderly Centre - Lei Muk Shue	4,674,000			—	3,849,199	824,801
(101) Improvement works for Asia Women's League Limited Ho Leung Kit Ting Self-financing Activity Centre	3,930,000			—	3,499,558	430,442
(102) Improvement works for Christian Nationals' Evangelism Commission Grace Light Neighbourhood Elderly Centre	3,380,000			—	2,633,198	746,802
(103) Improvement works for Shamshuipo Kaifong Welfare Advancement Association (SKWAA) Neighbourhood Elderly Centre	2,804,000			63,153	2,192,809	611,191
(104) Improvement works for Aberdeen Kai-Fong Welfare Association Social Service Centre Jockey Club Wong Chi Keung District Elderly Community Centre	8,474,000			—	7,688,586	785,414
(105) Improvement works for Tung Wah Group of Hospitals Wilson T S Wang District Elderly Community Centre	8,474,000			—	7,475,122	998,878
(106) Improvement works and furniture and equipment for Christian & Missionary Alliance Church Union Hong Kong Limited Yau Lai Neighbourhood Elderly Centre	4,782,000			—	4,296,085	485,915

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(107) Improvement works and furniture and equipment for Pentecostal Church of Hong Kong Ngau Tau Kok Neighbourhood Elderly Centre	4,782,000			—	4,011,055	770,945
(108) Improvement works for Hong Kong Lutheran Social Service Lutheran Church - Hong Kong Synod Yau On Lutheran Centre for the Elderly	4,674,000			584,341	3,675,625	998,375
(109) Improvement works for Hong Kong Lutheran Social Service Lutheran Church - Hong Kong Synod Ma Tau Wai Lutheran Centre for the Elderly	2,948,000			—	—	2,948,000
(110) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited St. Luke's Settlement Neighbourhood Elderly Centre	4,674,000			—	3,805,536	868,464
(111) Improvement works for Pok Oi Hospital Mr Kwok Hing Kwan Neighbourhood Elderly Centre	4,674,000			—	4,135,270	538,730
(112) Improvement works for St. James' Settlement St. James' Project Care Neighbourhood Elderly Centre	4,674,000			—	4,360,295	313,705
(113) Improvement works for Yan Oi Tong Limited Pang Hung Cheung Neighbourhood Elderly Centre	4,674,000			3,553,344	3,553,344	1,120,656
(114) Improvement works and furniture and equipment for Yang Memorial Methodist Social Service Yau Tsim Neighbourhood Elderly Centre	3,380,000			374,527	2,980,653	399,347
(115) Improvement works for ELCHK, Social Service Head Office Kwai Chung Neighbourhood Elderly Centre	3,272,000			473,296	3,188,950	83,050
(116) Improvement works for Sik Sik Yuen Ho Yee Neighbourhood Centre for Senior Citizens	3,272,000			—	2,775,225	496,775
(117) Improvement works for Ching Chung Taoist Association of Hong Kong Limited Ching Chung Rev. Hau Po Woon Neighbourhood Elderly Centre	1,274,000			—	1,048,078	225,922
(118) Improvement works for Caritas - Hong Kong Caritas Elderly Centre - Sai Kung	1,045,000			—	959,838	85,162
(119) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Wong Tai Sin District Elderly Community Centre	7,704,000			—	6,693,816	1,010,184
(120) Improvement works for Po Leung Kuk Lau Chan Siu Po Neighbourhood Elderly Centre	5,609,000			—	4,416,210	1,192,790
(121) Improvement works for Po Leung Kuk Mrs Chao King Lin Neighbourhood Elderly Centre	4,674,000			—	4,283,491	390,509
(122) Improvement works for Neighbourhood Advice-Action Council Tin Shui Neighbourhood Elderly Centre	4,674,000			87,040	3,559,185	1,114,815
(123) Improvement works for Neighbourhood Advice-Action Council Sau Mau Ping Social Centre for the Elderly	2,948,000			—	1,618,033	1,329,967
(124) Improvement works for Sik Sik Yuen Ho Ping Neighbourhood Centre for Senior Citizens	4,674,000			512,188	4,351,476	322,524
(125) Improvement works for International Buddhist Progress Society (HK) Limited Law Chan Chor Sze Neighbourhood Elderly Centre	3,847,000			—	3,349,893	497,107
(126) Improvement works for Association of Baptists for World Evangelism (HK) Ltd. Tin Yue Baptist Church Neighbourhood Elderly Centre	3,380,000			1,979,714	1,979,714	1,400,286
(127) Improvement works for Hong Kong Society for the Aged SAGE College Fong Shu Chuen Centre	2,948,000			—	2,227,546	720,454
(128) Improvement works for Yuen Yuen Institute Tsuen Wan West Neighbourhood Elderly Centre	2,912,000			—	2,645,320	266,680
(129) Improvement Works for Chung Sing Benevolent Society Mrs Aw Boon Haw Neighbourhood Elderly Centre	2,804,000			2,561,320	2,561,320	242,680
(130) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	2,804,000			33,000	2,608,820	195,180
(131) Improvement works for Yan Chai Hospital Mr & Mrs Yeung Wan Neighbourhood Elderly Centre	2,804,000			—	2,436,407	367,593

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(132) Improvement Works for Hong Kong Macao Conference of Seventh-Day Adventists Heng On Social Centre for the Elderly	2,293,000			—	1,811,819	481,181
(133) Improvement works for Caritas-Hong Kong Caritas Cheng Shing Fung District Elderly Centre (Sham Shui Po)	6,660,000			—	6,000,992	659,008
(134) Improvement works for Caritas-Hong Kong Caritas Aberdeen Elderly Centre	2,811,000			—	1,812,089	998,911
(135) Improvement works for Caritas-Hong Kong Caritas Central District Elderly Centre	2,811,000			—	16,162	2,794,838
(136) Improvement works for Yang Memorial Methodist Social Service Oi Man Neighbourhood Elderly Centre	4,793,000			—	4,353,223	439,777
(137) Improvement works for the Salvation Army Wah Fu Centre for Senior Citizens	4,685,000			—	4,149,525	535,475
(138) Improvement works for Sik Sik Yuen Ho Tai Neighbourhood Centre for Senior Citizens	4,685,000			315,265	3,948,589	736,411
(139) Improvement works for Sik Sik Yuen Ho Hong Neighbourhood Centre for Senior Citizens	4,685,000			2,410,982	4,189,473	495,527
(140) Improvement works for Yan Chai Hospital Fong Yock Yee Neighbourhood Elderly Centre	2,811,000			2,416,569	2,434,863	376,137
(141) Improvement works for Asia Women's League Limited Yaumatei Neighbourhood Elderly Centre	2,811,000			483,310	1,990,385	820,615
(142) Improvement works for Chung Sing Benevolent Society Fong Wong Woon Tei Neighbourhood Elderly Centre	2,343,000			—	—	2,343,000
(143) Improvement works for Yuen Long Town Hall Management Committee Limited Mr Chan Ying Tseung Memorial Neighbourhood Elderly Centre	2,343,000			—	2,033,685	309,315
(144) Improvement works for Free Methodist Church of Hong Kong Free Methodist Church Chuk Yuen IVY Club	3,351,000			2,407,483	2,407,483	943,517
(145) Improvement works for Hong Kong Women Foundation Limited Ho Kwok Pui Chun Neighbourhood Elderly Centre	944,000			—	831,928	112,072
(146) Improvement works for Pok Oi Hospital Mrs Wong Tung Yuen District Elderly Community Centre	6,953,000			—	6,292,766	660,234
(147) Improvement works for Hong Kong Christian Service Un Chau Neighbourhood Elderly Centre	5,154,000			620,651	5,150,733	3,267
(148) Improvement works for Free Methodist Church of Tak Tin IVY Club	4,987,000			1,529,942	3,866,517	1,120,483
(149) Improvement works for Caritas-Hong Kong Caritas Elderly Centre - Ngau Tau Kok	4,685,000			—	1,257,552	3,427,448
(150) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Sheen Hok Charitable Foundation Kwan Shon Hing Yu Chui Neighbourhood Elderly Centre	4,685,000			4,085,798	4,085,798	599,202
(151) Improvement works for Hong Kong Young Women's Christian Association Cheung Ching Neighbourhood Elderly Centre	4,685,000			1,175,905	3,737,469	947,531
(152) Improvement works for The Salvation Army Nam Tai Centre for Senior Citizens	4,685,000			—	4,098,435	586,565
(153) Improvement works for Tung Wah Group of Hospitals Wu Ki Lim Neighbourhood Elderly Centre	4,685,000			4,175,935	4,175,935	509,065
(154) Improvement works for Tung Wah Group of Hospitals Pong Wing Shiu Neighbourhood Elderly Centre	2,811,000			50,000	50,000	2,761,000
(155) Improvement works for Association of Baptists for World Evangelism (HK) Limited Luk Yeung Baptist Church Elderly Centre	3,351,000			423,408	3,269,183	81,817
(156) Improvement works for the Neighbourhood Advice-Action Council Fu Tai Neighbourhood Elderly Centre	3,280,000			—	2,930,707	349,293

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(157) Improvement works for Women's Welfare Club (Eastern District) Hong Kong Leung Lee Sau Yu Neighbourhood Elderly Centre	3,280,000			—	3,014,054	265,946
(158) Improvement works for Yan Oi Tong Hong Kong Toi Shan Association Elderly Centre	3,616,000			1,133,253	2,874,746	741,254
(159) Improvement works for Fung Ying Seen Koon Tai Po Neighbourhood Elderly Centre	2,811,000			281,689	2,811,000	—
(160) Improvement works for Hong Kong Family Welfare Society Senior Citizen Centre (Kowloon City)	2,811,000			199,660	2,810,671	329 N
(161) Improvement works for Yan Chai Hospital Mrs Tsang Wing Neighbourhood Elderly Centre	2,515,000			2,092,082	2,115,020	399,980
(162) Improvement works for Evangelical Lutheran Church Social Service - Hong Kong Ma On Shan District Elderly Community Centre	6,660,000			5,362,800	5,496,900	1,163,100
(163) Improvement works for the Hong Kong Society for the Aged Eastern District Elderly Community Centre	6,660,000			4,148,661	5,838,250	821,750
(164) Improvement works for Tung Wah Group of Hospitals Fong Shu Chuen District Elderly Community Centre	6,146,000			—	4,835,568	1,310,432
(165) Improvement works for Chinese Young Men's Christian Association of Hong Kong Chai Wan Neighbourhood Elderly Centre	4,685,000			—	2,869,056	1,815,944
(166) Improvement works for Hong Kong Christian Mutual Improvement Society Ko Chiu Road Centre of Christ Love for the Aged	4,217,000			—	—	4,217,000
(167) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited Kei Oi Neighbourhood Elderly Centre	4,685,000			3,873,819	3,873,819	811,181
(168) Improvement works for Hong Kong Young Women's Christian Association Chi Po Neighbourhood Elderly Centre	3,280,000			177,184	2,702,122	577,878
(169) Improvement works for Lam Tin Estate Kai-fong Welfare Association Limited Neighbourhood Elderly Centre	2,811,000			—	—	2,811,000
(170) Improvement works for Aberdeen Kai-fong Welfare Association Social Service Centre - Southern District Elderly Community Centre	7,726,000			3,904,977	5,776,106	1,949,894
(171) Improvement works for Fung Ying Seen Koon - Cheung Wah Neighbourhood Elderly Centre	4,685,000			4,144,785	4,144,785	540,215
(172) Improvement works for Hong Kong Sheng Kung Hui Welfare Council Limited - Kindly Light Church Social Service Centre Neighbourhood Elderly Centre	4,685,000			—	—	4,685,000
(173) Improvement works for Sai Cho Wan Lutheran Centre for the Elderly	4,662,000			—	—	4,662,000
(174) Lift rectification works for Sai Cho Wan Lutheran Centre for the Elderly	479,000			—	—	479,000
(175) Improvement works for NAAC Tuen Mun District Integrated Services for the Elderly	7,278,000			4,873,320	4,873,320	2,404,680
(176) Improvement works for Christian Family Services Centre for True Light Villa District Elderly Community Centre	7,682,000			6,797,435	6,959,435	722,565
(177) Improvement works for Methodist Epworth Village Community Centre, Social Welfare for Hing Wah Neighbourhood Elderly Centre	4,834,000			912,917	912,917	3,921,083
	704,075,000	85,569,000	85,569,000	83,638,102	562,050,303	142,024,697
69. Kiangsu Chekiang and Shanghai Residents (Hong Kong) Association		5,300,000	16,517,000			
(1) Renovating, furnishing and equipping Tuen Mun Hostel for the Elderly	13,245,000			475,052	11,675,319	1,569,681 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(2) Renovating and purchasing furniture and equipment for Kwai Tsing Hostel for the Elderly in Kwai Chung	17,070,000			14,001,644	14,001,644	3,068,356
	30,315,000	5,300,000	16,517,000	14,476,696	25,676,963	4,638,037
70. Kwun Tong Methodist Centre		57,000	2,271,000			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(2) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	2,271,000	57,000	2,271,000	—	—	2,271,000
71. Lam Tin Estate Kai Fong Welfare Association Limited						
Renovating a social centre for the elderly at Kwong Tin Estate, Lam Tin	2,375,600	53,000	177,000	177,000	2,375,518	82
72. Lok Chi Association Limited						
Renovating Lok Chi Youth Centre in Tsuen Wan	2,415,000	1,800,000	2,362,000	2,136,955	2,189,955	225,045
73. Lok Sin Tong Benevolent Society, Kowloon		14,299,000	14,309,000			
(1) Renovating for converting home for the aged into long term care places for Leung Kau Kui Home for the Elderly in Wong Tai Sin	15,366,000			10,818,000	13,965,500	1,400,500
(2) Fitting out for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	6,943,000			—	—	6,943,000
(3) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Wong Tai Sin	4,185,000			—	—	4,185,000
(4) Purchasing a vehicle for Lok Sin Tong Leung Kau Kui Home for the Elderly	1,054,000			—	—	1,054,000
(5) Furnishing and equipping Lok Sin Tong Hoi Wang Road Nursing Home in Mong Kok	1,463,000			—	—	1,463,000
	29,011,000	14,299,000	14,309,000	10,818,000	13,965,500	15,045,500
74. Mental Health Association of Hong Kong		7,041,000	23,883,000			
(1) Constructing, furnishing and equipping a multi-service centre in Kwun Tong	32,800,600			—	29,495,188	3,305,412
(2) Undertaking fire safety/building safety rectification measures for Hin Keng House	1,055,000			902,396	928,316	126,684
(3) Undertaking fire safety/building safety rectification measures for Jockey Club Building - Hostel for Moderately Mentally Handicapped Persons	796,000			—	722,497	73,503
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Building - Halfway House	670,000			—	435,887	234,113
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lung Hang Centre	2,111,000			—	1,727,476	383,524
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Centre	2,007,000			—	1,818,830	188,170
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Ping Hostel	2,334,000			148,014	1,938,996	395,004
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hong Tsui Hostel	2,595,000			148,178	2,179,382	415,618
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Kwong Fuk House	1,804,000			—	1,558,003	245,997
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Cheng Uk House	1,230,000			1,104,871	1,104,871	125,129

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Fu Hostel	905,000			—	805,447	99,553
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tin Shui Home	1,849,000			460,824	1,607,219	241,781
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Choi Wan Hostel	2,116,000			104,240	1,593,384	522,616
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Irene House	2,553,000			113,092	1,728,691	824,309
(15) Furnishing and equipping for reprovisioning of integrated community centre for mental wellness in the Kai Nang Integrated Rehabilitation Service Complex in Kwun Tong	479,000			—	—	479,000
(16) Fitting out for setting up a new care and attention home for severely disabled persons in Sham Shui Po	13,920,000			11,069,550	11,069,550	2,850,450
(17) Furnishing and equipping for setting up a new care and attention home for severely disabled persons in Sham Shui Po	3,830,000			1,960,182	1,960,182	1,869,818
(18) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	403,000			403,000	403,000	—
(19) Purchasing a new vehicle for the Mental Health Association of Hong Kong	1,075,000			—	—	1,075,000
	74,532,600	7,041,000	23,883,000	16,414,347	61,076,919	13,455,681
75. Methodist Centre						
Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - HK East Cluster	1,054,000	3,000	1,054,000	1,012,998	1,012,998	41,002
76. Modernisation Programme of Youth Service Units and Community Centres		65,000	4,773,000			
(1) Renovating, furnishing and equipping the Baptist Oi Kwan Social Service Centre Wan Chai Integrated Children and Youth Services Centre	4,600,000			383,712	4,600,000	—
(2) Renovating, furnishing and equipping the Salvation Army Tai Po Integrated Service for Young People	4,160,000			—	3,852,514	307,486
(3) Renovating, furnishing and equipping the Boys' and Girls' Clubs Association of Hong Kong Shaukeiwan Children Centre	2,790,000			156,764	2,767,285	22,715 N
(4) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Felix Wong Youth Space for Participation, Opportunities and Training	3,250,000			—	243,392	3,006,608
(5) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Heng Fa Chuen Youth Space for Participation, Opportunities and Training	4,140,000			—	4,137,500	2,500 N
(6) Renovating, furnishing and equipping the Salvation Army Lung Hang Children and Youth Centre	4,140,000			445,187	4,132,791	7,209
(7) Renovating, furnishing and equipping the Salvation Army Tai Wo Hau Children and Youth Centre	4,140,000			404,270	4,139,312	688 N
(8) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Wong Tai Sin and Sai Kung District Youth Outreaching Social Work Team	1,410,000			—	136,540	1,273,460
(9) Renovating, furnishing and equipping the Hong Kong Federation of Youth Groups Tsuen Wan and Kwai Ching District Youth Outreaching Social Work Team	1,410,000			—	1,225,720	184,280
	30,040,000	65,000	4,773,000	1,389,933	25,235,054	4,804,946
77. Mongkok Kaifong Association Limited						
Renovating the Chan Hing Social Service Centre in Tai Kok Tsui	7,508,000	200,000	200,000	—	—	7,508,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
78. Mother Superior of the Congregation of Our Lady of Charity of the Good Shepherd of Angers at Hong Kong						
Slope upgrading works for Choi Wan Hostel	5,245,000	20,000	3,948,000	389,073	1,424,739	3,820,261
79. Neighbourhood Advice-Action Council		13,793,000	45,726,000			
(1) Fitting out a new integrated rehabilitation services centre at A Kung Kok Shan Road, Sha Tin	33,634,000			3,117,212	33,634,000	—
(2) Renovating, furnishing and equipping Tai Hing Hostel in Tuen Mun	8,641,000			422,929	8,635,016	5,984 N
(3) Fitting out works for Tung Chung Youth Outreaching Team	1,319,000			106,800	1,319,000	—
(4) Renovating Sunny Manor in Wong Tai Sin	3,713,000			51,760	3,707,357	5,643 N
(5) Undertaking fire safety/building safety rectification measures for Lower Wongtaisin Day Activity Centre cum Hostel	3,771,000			—	3,493,773	277,227
(6) Meeting the cost of sewage treatment plant enhancement works for Fairyland in Kwai Chung	4,359,000			2,750,075	2,910,075	1,448,925
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wellness Manor	1,833,000			—	1,558,931	274,069
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shun Tin Hostel	3,977,000			17,820	3,677,335	299,665
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yau Oi Day Activity Centre cum Hostel	3,364,000			13,500	2,952,634	411,366
(10) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Harmony Manor	5,242,000			20,700	3,805,491	1,436,509
(11) Undertaking fire safety/building safety rectification measures for meeting the statutory requirements for Pleasant and Leisure Manors	7,709,000			122,760	6,558,057	1,150,943
(12) Fitting out for reprovisioning and expansion of Tuen Mun District Integrated Services for the Elderly Day Care Unit in Tuen Mun	5,913,000			688,787	5,852,280	60,720 N
(13) Fitting out for reprovisioning of Integrated Home Care Services Team in Tuen Mun	1,783,000			—	—	1,783,000
(14) Fitting out for a day care centre for the elderly in Yuen Long	5,688,000			5,087,934	5,087,934	600,066
(15) Furnishing and equipping for a new day care centre for the elderly in Yuen Long	4,409,000			4,370,422	4,370,422	38,578
(16) Replacing an existing vehicle for Tung Chung Integrated Services Centre Day Care Unit	1,011,000			884,861	884,861	126,139 N
(17) Replacing an existing vehicle for Tuen Mun District Integrated Services Centre for the Elderly Day Care Unit	1,011,000			858,561	858,561	152,439 N
(18) Fitting out for a hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	16,808,000			13,210,130	13,210,130	3,597,870
(19) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and integrated vocational rehabilitation services centre in Tung Chung	2,649,000			—	—	2,649,000
(20) Purchasing a new vehicle for the Neighbourhood Advice-Action Council Together Home Care Service for Persons with Severe Disabilities	1,075,000			—	—	1,075,000
(21) Fitting out for an outreaching team for ethnic minorities (HK Cluster)	890,000			—	—	890,000
(22) Furnishing and equipping for an outreaching team for ethnic minorities (HK Cluster)	1,671,000			—	—	1,671,000
(23) Fitting out for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	12,842,000			—	—	12,842,000
(24) Furnishing and equipping for setting up a sub-base for Tung Chung Integrated Services Centre in Tai O	434,000			—	—	434,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(25) Replacing an existing vehicle for New Territories West Community Rehabilitation Day Centre	1,037,000			—	—	1,037,000
	<u>134,783,000</u>	<u>13,793,000</u>	<u>45,726,000</u>	<u>31,724,251</u>	<u>102,515,857</u>	<u>32,267,143</u>
80. Neighbourhood and Worker's Education Centre Limited						
Fitting out a new mutual help child care centre in Cheung On Estate, Tsing Yi	782,000	1,000	1,000	—	735,291	46,709
81. New Life Psychiatric Rehabilitation Association		10,051,000	26,900,000			
(1) Fitting out for setting up a supported hostel for ex-mentally ill persons at Shatin Hospital	14,054,000			822,965	14,053,710	290
(2) Undertaking fire safety/building safety rectification measures for Tin King Hostel in Tuen Mun	1,128,000			—	896,497	231,503
(3) Meeting the cost of a technical feasibility study for the extension works of New Life Building in Sham Shui Po	3,922,000			—	2,078,342	1,843,658
(4) Fitting-out works for the additional premises of integrated community centre for mental wellness namely The Wellness Centre (Islands) in Tung Chung	1,136,000			407,700	1,010,400	125,600
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Shek Lei Halfway House	1,378,000			689,120	1,001,120	376,880
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chuk Yuen Halfway House	1,106,000			—	1,031,902	74,098
(7) Replacing underground drainage pipe for Tuen Mun Long Stay Care Home in Tuen Mun	611,000			—	—	611,000
(8) Fitting out for setting up an integrated community centre for mental wellness	6,399,000			143,934	5,664,800	734,200
(9) Furnishing and equipping for setting up a new integrated community centre for mental wellness	411,000			410,200	410,200	800 N
(10) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Pok Hong Halfway House	1,034,000			2,948	852,864	181,136
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Farm House	2,124,000			—	1,906,021	217,979
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Shan King Halfway House	1,034,000			31,600	924,897	109,103
(13) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sun Chui Halfway House	775,000			22,400	682,150	92,850
(14) Renovating New Life Psychiatric Rehabilitation Association Yi Yuet Hin in Tuen Mun	6,089,000			3,911,354	5,380,996	708,004
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Tung Halfway House	1,167,000			33,600	672,872	494,128
(16) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Jubilee Hostel	1,604,000			1,209,801	1,252,683	351,317
(17) Renovating and meeting the costs of rectification works to meet licensing requirements for Mindset Place in Fanling	4,745,000			4,392,723	4,392,723	352,277
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for New Life Building Long Stay Care Home	5,859,000			—	3,967,899	1,891,101
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yuet Wo House	5,974,000			4,643,456	4,710,456	1,263,544
(20) Fitting out for an integrated community centre for mental wellness in Sha Tin	3,633,000			6,500	3,232,375	400,625

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tuen Mun Long Stay Care Home	6,656,000			2,424,569	5,913,014	742,986
(22) Furnishing and equipping for a new support centre for persons with autism upon regularisation of the pilot project	441,000			—	—	441,000
(23) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories East	1,724,000			—	—	1,724,000
(24) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in New Territories West	1,724,000			—	—	1,724,000
(25) Fitting out for a support centre for persons with autism in North Point	1,075,000			938,350	938,350	136,650
(26) Lift modernisation works for Tuen Mun Long Stay Care Home	3,380,000			—	—	3,380,000
	79,183,000	10,051,000	26,900,000	20,091,220	60,974,271	18,208,729
82. Pentecostal Church of Hong Kong		2,690,000	2,690,000			
(1) Renovating the Hong Lok Hostel in Tuen Mun	7,371,000			—	6,537,752	833,248
(2) Renovating Tseung Kwan O Nursery School in Tseung Kwan O	737,000			—	645,523	91,477
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Chi Yat Hin	4,974,000			—	4,141,882	832,118
(4) Furnishing and equipping Pentecostal Church of Hong Kong Chi Yat Hin in Tuen Mun	583,000			547,139	547,139	35,861 N
	13,665,000	2,690,000	2,690,000	547,139	11,872,296	1,792,704
83. Po Leung Kuk		43,242,000	43,242,000			
(1) Fitting out a residential care home for the elderly cum a day care unit at Kwai Shing East Estate, Kwai Chung	30,186,000			1,669,905	27,986,762	2,199,238 N
(2) Renovating the Hin Keng Centre in Sha Tin	3,047,900			192,375	2,927,304	120,596 N
(3) Fitting out the additional premises of Mrs Chao King Lin Neighbourhood Elderly Centre at Cheung Fat Estate, Tsing Yi	1,685,000			—	1,563,700	121,300
(4) Fitting out a residential care home for the elderly at Kwai Chung Estate, Kwai Chung	15,995,100			1,576,000	15,995,100	—
(5) Fitting out a new refuge centre for women	4,920,700			—	4,586,990	333,710
(6) Fitting out a new special child care centre cum early education and training centre at Chuk Yuen (South) Estate, Wong Tai Sin	4,200,300			—	3,730,650	469,650
(7) Fitting out a new victim support programme in Tseung Kwan O	2,271,100			—	2,038,510	232,590
(8) Fitting out a 117-place residential care home for the elderly at Man Tung Road, Tung Chung	17,046,000			1,621,800	17,046,000	—
(9) Fitting out Tin Chak Hostel in relation to reprovisioning and in-situ expansion	11,087,000			—	10,532,346	554,654
(10) Fitting out the additional premises for a new integrated vocational rehabilitation services centre at Tin Chak Estate, Tin Shui Wai	4,543,000			119,224	4,127,158	415,842 N
(11) Renovating Siu Ming Memorial Home cum Care and Attention Unit in Kwun Tong	7,161,000			—	6,802,369	358,631
(12) Fitting out a new district support centre for persons with disabilities in Sha Tin District	3,358,000			334,500	3,357,750	250 N
(13) Renovating the Babies Section in Causeway Bay	2,193,000			—	1,962,790	230,210
(14) Fitting out a residential care home for the elderly cum day care unit at Cherry Street, Tai Kok Tsui	12,650,000			—	11,394,300	1,255,700
(15) Renovating Merry Court for the Senior in Ho Man Tin	2,624,000			—	2,345,140	278,860

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(16) Fitting out a 93-place residential care home for the elderly cum a 20-place day care unit in Sai Ying Pun	16,154,000			—	14,860,850	1,293,150
(17) Fitting out for reprovisioning Fung Pak Lim Nursery	6,667,000			745,483	5,332,023	1,334,977 N
(18) Fitting out a new neighbourhood elderly centre at Kai Ching Estate, Kowloon City	4,445,000			425,042	4,193,372	251,628 N
(19) Fitting out a new integrated rehabilitation services centre in Sham Shui Po	23,199,000			—	21,113,000	2,086,000
(20) Renovating Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	2,160,000			2,023,400	2,023,400	136,600
(21) Fitting out a new early education and training centre in Sha Tin	3,541,000			—	3,292,950	248,050
(22) Renovating, furnishing and equipping Lek Yuen Kindergarten cum Nursery in Sha Tin	1,743,000			143,431	1,635,657	107,343 N
(23) Fitting out a new office base for the home care service team for persons with severe disabilities in Tin Shui Wai	1,661,000			61,622	1,614,642	46,358 N
(24) Fitting out a new residential care home for the elderly cum day care unit at Cross Street, Wan Chai	22,736,000			—	20,690,900	2,045,100
(25) Lift door alteration works for the common areas of Pokfulam Shine Skills Centre	687,500			—	—	687,500
(26) Fitting out for setting up four new small group homes in Shatin	9,402,000			—	6,827,410	2,574,590
(27) Fitting out for an early education and training centre in Tai Po	4,416,000			—	4,061,940	354,060
(28) Renovating Kwai Fong Nursery in Kwai Chung	1,693,000			(21,469)	—	1,693,000 N
(29) Renovating Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,134,000			—	—	1,134,000
(30) Fitting out for a 80-place day care centre for the elderly in Tsuen Wan	5,725,000			—	5,159,318	565,682
(31) Furnishing and equipping for setting up a new 80-place day care centre for the elderly in Tsuen Wan	5,734,000			—	5,732,137	1,863 N
(32) Renovating Po Leung Kuk Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Tin Shui Wai	3,789,000			—	—	3,789,000
(33) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk King Lam Hostel	2,490,000			2,052,000	2,266,962	223,038
(34) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Po Leung Kuk Yuen Fung Po Tim Memorial Hostel	2,348,000			—	1,695,777	652,223
(35) Technical feasibility study for redevelopment of Wong Chuk Hang Service for the Elderly in Aberdeen	2,651,000			—	—	2,651,000
(36) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for 82 Hin Keng Centre	3,437,000			307,443	3,211,697	225,303
(37) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lau Chan Siu Po Integrated Rehabilitation Centre	2,002,000			—	1,620,292	381,708
(38) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Padma and Hari Harilela Integrated Rehabilitation Centre	4,207,000			—	2,365,637	1,841,363
(39) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Wing Lung Bank Golden Jubilee Hostel	2,341,000			—	2,198,334	142,666
(40) Fitting out for a care and attention home for severely disabled persons in Kwun Tong	14,408,000			—	13,136,500	1,271,500
(41) Furnishing and equipping for a new care and attention home for severely disabled persons in Kwun Tong	3,874,000			2,887,547	3,441,203	432,797

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(42) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Li Shiu Chung Memorial Rehabilitation Centre	2,493,000			—	2,275,796	217,204
(43) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Pokfulam Rehabilitation Centre	823,000			—	684,169	138,831
(44) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Y.C. Cheng Centre	8,789,000			—	6,879,169	1,909,831
(45) Furnishing and equipping Tung Chung Home for the Elderly	1,697,000			842,074	1,697,000	—
(46) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,188,000			296,285	422,549	1,765,451
(47) Furnishing and equipping Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly in Yuen Long	1,739,000			—	279,587	1,459,413
(48) Replacing an existing vehicle for Tin Yan Home for the Elderly cum Green Joy Day Care Centre for the Elderly	1,049,000			—	—	1,049,000
(49) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	7,693,000			148,290	395,440	7,297,560
(50) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	2,392,000			—	—	2,392,000
(51) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - NT West Cluster	1,649,000			1,644,031	1,644,031	4,969 N
(52) Furnishing and equipping Eco-Home for the Senior and Sunny Green Day Care Centre for the Senior in Sham Shui Po	3,164,000			1,329,980	1,329,980	1,834,020
(53) Furnishing and equipping Tai Kok Tsui Home for the Elderly cum Cherish Day Care Centre for the Elderly in Tai Kok Tsui	838,000			833,902	833,902	4,098 N
(54) Replacing a vehicle for Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly	1,057,000			—	—	1,057,000
(55) Purchasing a new vehicle for Po Leung Kuk Law's Foundation School	1,023,000			—	—	1,023,000
(56) Renovating Tung Chung Home for the Elderly	2,919,000			—	—	2,919,000
(57) Replacing a vehicle for Children Section	797,000			797,000	797,000	—
(58) Furnishing and equipping Comfort Court for the Senior cum Evergreen Day Care Centre for the Elderly in Kwai Chung	4,506,000			—	—	4,506,000
(59) Purchasing two new vehicles for Po Leung Kuk	2,149,000			—	—	2,149,000
(60) Purchasing a vehicle for New Territories West Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(61) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(62) Purchasing a vehicle for Siu Ming Memorial Home cum Care and Attention Unit	1,062,000			—	—	1,062,000
(63) Purchasing a vehicle for Y.C. Cheng Centre	1,223,000			—	—	1,223,000
(64) Purchasing two vehicles for Mr and Mrs Chan Pak Keung Tsing Yi School	2,142,000			—	—	2,142,000
(65) Fitting out for setting up a new neighbourhood elderly centre in Tseung Kwan O	5,483,000			—	—	5,483,000
(66) Furnishing and equipping for setting up a new neighbourhood elderly centre in Tseung Kwan O	429,000			—	—	429,000
(67) Fitting out for a special child care centre cum early education and training centre in Sham Shui Po	12,662,000			—	—	12,662,000
(68) Furnishing and equipping for a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	—	4,481,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(69) Fitting out for reprovisioning Chu Lee Yuet Wah Day Care Centre for the Elderly in Sham Shui Po	7,972,000			—	—	7,972,000
(70) Replacing a vehicle for Li Shiu Chung Memorial Rehabilitation Centre	1,090,000			—	—	1,090,000
(71) Furnishing and equipping for Sai Ying Pun Home for the Elderly cum Day Care Centre for the Elderly	1,631,000			—	—	1,631,000
(72) Fitting out for reprovisioning of Wai On Home for Women in Hong Kong Region	11,145,000			—	—	11,145,000
(73) Fitting out for reprovisioning of the office base of integrated support service for persons with severe physical disabilities in Tai Po	3,096,000			—	—	3,096,000
(74) Meeting the cost of replenishing furniture and equipment for Kwok Law Kwai Chun Home for the Elderly in Sheung Wan	1,309,000			—	—	1,309,000
	378,632,600	43,242,000	43,242,000	20,029,865	260,109,493	118,523,107
84. Pok Oi Hospital		40,029,000	60,222,000			
(1) Meeting the cost of renovation for Yeung Chun Pui Care and Attention Home at 58 Sha Chau Lei Tsuen, Ha Tsuen, Yuen Long	18,156,000			2,011,695	18,063,895	92,105
(2) Renovating Chan Feng Man Ling Care and Attention Home	17,308,000			98,711	14,369,417	2,938,583
(3) Consultancy service for a proposed elderly home development under the Special Scheme on Privately Owned Sites for Welfare Uses in Tuen Mun	123,300,000			8,641,641	11,360,805	111,939,195
(4) Fitting-out works for a residential care home for the elderly cum day care unit for the elderly in Yuen Long	26,531,000			22,705,950	22,705,950	3,825,050
(5) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Yuen Long	4,725,000			—	—	4,725,000
(6) Renovating Pok Oi Hospital Tai Kwan Care and Attention Home	25,181,000			—	—	25,181,000
	215,201,000	40,029,000	60,222,000	33,457,997	66,500,067	148,700,933
85. Richmond Fellowship of Hong Kong		3,338,000	8,238,000			
(1) Fitting out for setting up an Integrated Community Centre for Mental Wellness in Chai Wan	2,674,000			—	2,517,405	156,595
(2) Renovating Wan Tsui House in Chai Wan	3,859,000			33,266	3,647,313	211,687
(3) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Richmond Fellowship of Hong Kong Tsui Wah House	5,217,000			—	4,903,604	313,396
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ping Shan House	3,924,000			684,750	3,518,128	405,872
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Tak House	4,884,000			—	4,400,650	483,350
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Likang Court	6,855,000			1,554,356	5,657,846	1,197,154
(7) Renovating New Jade Manufacturing Centre in Chai Wan	6,869,000			98,000	156,000	6,713,000
	34,282,000	3,338,000	8,238,000	2,370,372	24,800,946	9,481,054
86. Salvation Army		8,178,000	15,717,000			
(1) Renovating Cheung Hong Community Day Rehabilitation and Residential Service in Tsing Yi	8,482,000			—	8,005,250	476,750
(2) Renovating Kam Tin Residence for Senior Citizens in Yuen Long	1,231,000			56,184	1,198,065	32,935 N
(3) Renovating, furnishing and equipping Nam Shan Residence for Senior Citizens in Sham Shui Po	17,643,000			94,250	15,421,861	2,221,139

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Meeting the cost of technical feasibility study for the redevelopment of the Salvation Army Day Activity Centre in Shau Kei Wan	3,000,000			—	2,249,813	750,187
(5) Replacing a vehicle for the Salvation Army Tak Tin Residence for Senior Citizens	992,000			786,415	786,415	205,585 N
(6) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Cheung Hong Community Day Rehabilitation and Residential Service	2,673,000			2,320,621	2,367,396	305,604
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Heng On Hostel	4,428,000			—	4,045,983	382,017
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lai King Home	13,908,000			4,779,844	12,012,173	1,895,827
(9) Replacing an existing vehicle for Heng On Integrated Vocational Rehabilitation Service	500,000			419,545	419,545	80,455 N
(10) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			1,184,978	1,184,978	183,022
(11) Replacing an existing vehicle for Tak Tin Community Day Rehabilitation Service	981,000			—	—	981,000
(12) Fitting out for a special child care centre cum early education and training centre in Sha Tin	8,765,000			—	—	8,765,000
(13) Furnishing and equipping for a special child care centre cum early education and training centre in Sha Tin	2,972,000			—	—	2,972,000
(14) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(15) Replacing a vehicle for Yau Tsim Integrated Home Care Services Team	990,000			—	—	990,000
(16) Furnishing and equipping a new support centre for persons with autism in New Territories West	507,000			—	—	507,000
(17) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(18) Renovating Bradbury Home of Loving Kindness in Sha Tin	1,454,000			—	—	1,454,000
(19) Technical feasibility study for the redevelopment of Lai King home at Kwai Chung under the Special Scheme on Privately Owned Sites for Welfare Uses	5,385,000			—	—	5,385,000
	77,550,000	8,178,000	15,717,000	9,641,837	47,691,479	29,858,521
87. Samaritan Befrienders Hong Kong						
Fitting out for reprovisioning the Suicide Crisis Intervention Centre in Sham Shui Po	3,395,000	2,000	199,000	198,267	3,300,967	94,033 N
88. Scout Association of Hong Kong						
Redevelopment of the Scout Association of Hong Kong Hong Kong Island Regional Headquarters in Wan Chai	193,185,000	26,068,000	26,068,000	6,991,154	163,690,725	29,494,275
89. Secretary for Home Affairs Incorporated						
Injection into the Social Innovation and Entrepreneurship Development Fund (Phase 3)	310,000,000	70,000,000	70,000,000	70,000,000	120,000,000	190,000,000
90. Sheng Kung Hui St. Christopher's Home Limited		1,669,000	1,669,000			
(1) Fitting out for aided stand-alone child care centres in Kwun Tong	6,692,000			—	—	6,692,000
(2) Furnishing and equipping for setting up new aided stand-alone child care centres in Kwun Tong	1,400,000			—	—	1,400,000
	8,092,000	1,669,000	1,669,000	—	—	8,092,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
91. S.K.H. St. Simon's Social Services		644,000	644,000			
(1) Renovating, furnishing and equipping Hong Kong Sheng Kung Hui St. Simon's Leung King Nursery School in Tuen Mun	1,071,000			83,693	1,056,188	14,812
(2) Renovating Hong Kong Sheng Kung Hui St. Simon's Tai Hing Nursery School in Tuen Mun	1,126,000			—	48,680	1,077,320
	2,197,000	644,000	644,000	83,693	1,104,868	1,092,132
92. Sik Sik Yuen		125,000	22,171,000			
(1) Renovating Ho Shing Home for the Elderly in Sha Tin	12,760,000			—	—	12,760,000
(2) Fitting out for a sub-base for Ho Ping Neighbourhood Centre for Senior Citizens in Wong Tai Sin	1,694,000			—	—	1,694,000
(3) Renovating Ho On Home for the Elderly in Kwai Chung	8,883,000			—	—	8,883,000
(4) Fitting out for reprovisioning of Ho Kin District Community Centre for Senior Citizens - Integrated Home Care Services in Sham Shui Po	2,095,000			—	—	2,095,000
	25,432,000	125,000	22,171,000	—	—	25,432,000
93. Sister of the Immaculate Heart of Mary		—	—			
(1) Fitting out for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	12,999,000			—	—	12,999,000
(2) Furnishing and equipping for reprovisioning, in-situ expansion and upgrading service of self-financing Pak Tin Elderly Home in Sham Shui Po	1,807,000			—	—	1,807,000
	14,806,000	—	—	—	—	14,806,000
94. Social Welfare Department		1,505,914,000	1,391,456,000			
(1) Disbursement to private residential care homes for persons with disabilities to implement a Financial Assistance Scheme	67,000,000			17,341,677	50,001,107	16,998,893
(2) Constructing an Integrated Family Service Centre, a Day Care Centre for the Elderly, a District Support Centre for Persons with Disabilities and a Special Child Care Centre cum Early Education and Training Centre in the Comprehensive Development Area at ex-North Point Estate	58,090,000			—	—	58,090,000
(3) Subsidy on the voucher value for implementing the first phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	278,000,000			—	175,738,578	102,261,422
(4) Seed money to eligible recognised service providers for purchase of vehicle and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly	102,000,000			—	67,043,053	34,956,947
(5) Launching Phase 2 of the Social Welfare Development Fund	276,953,000			(4,294,182)	256,746,609	20,206,391
(6) Constructing a 60-place day care centre for the elderly in a Private Residential Development in Tuen Mun	16,550,000			—	11,733,896	4,816,104
(7) Constructing a new contract residential care home for the elderly with a day care unit and a new day care centre for the elderly in Long Ping, Yuen Long	72,720,000			7,272,000	72,720,000	—
(8) Meeting the construction costs of rehabilitation and elderly services facilities in the development project of the Urban Renewal Authority at Hai Tan Street, Kweilin Street & Pei Ho Street, Sham Shui Po	40,650,000			—	—	40,650,000
(9) Meeting the construction costs of a new contract residential care home for the elderly and a new day care centre for the elderly at the site of ex-Kwong Choi Market, Tuen Mun	69,920,000			37,947,409	37,947,409	31,972,591
(10) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Siu Lam Hospital into an integrated rehabilitation services complex	1,853,600,000			495,342,748	943,842,569	909,757,431

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(11) Meeting the design, construction and fitting-out costs for the redevelopment of ex-Kai Nang Sheltered Workshop and Hostel into an integrated rehabilitation services complex	502,000,000			25,904,005	325,700,966	176,299,034
(12) Implementing a two-year pilot scheme on on-site pre-school rehabilitation services with an evaluative study	422,000,000			—	376,545,321	45,454,679
(13) Meeting the construction cost of an integrated children and youth services centre and an integrated family service centre at West Rail Yuen Long Station	46,290,000			—	—	46,290,000
(14) Implementing a two-year pilot project on child care training for grandparents	3,330,000			—	3,050,459	279,541
(15) Implementing a two-year pilot project on children contact service	12,573,000			540,722	12,572,931	69
(16) Meeting the construction cost of a neighbourhood elderly centre in the Urban Renewal Authority development at Kai Ming Street, To Kwa Wan	11,420,000			—	—	11,420,000
(17) Implementing a two-year pilot project on peer support service in community psychiatric service units	10,647,000			556,238	7,281,398	3,365,602
(18) Implementing a 30-month pilot project on strengthening support for persons with autism and their parents/carers with an evaluative study	27,326,000			697,080	24,868,746	2,457,254
(19) Publicity and promotion work relating to the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	500,000			—	499,753	247
(20) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	921,315,200			147,787,001	695,576,919	225,738,281
(21) Seed money to the eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the Pilot Scheme on Community Care Service Voucher for the Elderly (Second Phase)	133,000,000			14,829,708	76,281,103	56,718,897
(22) Launching Phase 3 of the Social Welfare Development Fund	460,152,000			16,729,403	421,100,493	39,051,507
(23) Meeting the cost of a technical feasibility study for the redevelopment of the Wong Chuk Hang Complex site	9,060,000			767,400	2,776,938	6,283,062
(24) Implementing a 18-month quality improvement project for residential care homes for persons with disabilities	1,404,000			—	1,251,600	152,400 N
(25) Implementing a 18-month pilot scheme on training for foreign domestic helpers on elderly care	9,167,000			3,059,014	8,371,045	795,955
(26) Construction cost of two 200-place residential care homes for the elderly and two 60-place day care centres for the elderly at a land sale site at Site 1F1 of Kai Tak Development, Kowloon City	281,900,000			—	—	281,900,000
(27) Construction cost of a day care centre for the elderly in the development project of the Urban Renewal Authority in Kwun Tong	14,920,000			—	—	14,920,000
(28) Implementing a three-year pilot scheme on social work service for pre-primary institutions with an evaluation study	988,920,000			357,641,367	619,614,319	369,305,681
(29) Furnishing and equipping for setting up a 75-place hostel for moderately mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	2,151,000			—	—	2,151,000
(30) Furnishing and equipping for setting up a 75-place hostel for severely physically handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	3,109,000			—	—	3,109,000
(31) Furnishing and equipping for setting up a 150-place integrated vocational rehabilitation services centre at the site of ex-Siu Lam Hospital in Tuen Mun	1,135,000			—	—	1,135,000
(32) Furnishing and equipping for setting up a 400-place hostel for severely mentally handicapped persons at the site of ex-Siu Lam Hospital in Tuen Mun	14,370,000			—	—	14,370,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(33) Furnishing and equipping for setting up a 400-place day activity centre at the site of ex-Siu Lam Hospital in Tuen Mun	7,924,000			—	—	7,924,000
(34) Furnishing and equipping for setting up a 200-place care and attention home for severely disabled persons at the site of ex-Siu Lam Hospital in Tuen Mun	11,202,000			—	—	11,202,000
(35) Furnishing and equipping for setting up a 400-place long stay care home at the site of ex-Siu Lam Hospital in Tuen Mun	12,079,000			—	—	12,079,000
(36) Construction cost of a 100-place residential care home for the elderly at the land sale site at junction of Yau King Lane and Pok Yin Road, Pak Shek Kok, Tai Po	75,270,000			—	—	75,270,000
(37) Design and contract administration service for proposed conversion of ex-CCC Kei Leung Primary School at Leung King Estate Integrated Social Welfare Complex	4,880,000			1,343,600	1,680,800	3,199,200
(38) Construction cost of a residential care home for the elderly and a child care centre at the land sale site at Kai Tak Development, Kowloon City	160,510,000			—	—	160,510,000
(39) Design and contract administration service for the conversion of ex-CCC Kei Ching Primary School in Tai Po into an integrated social welfare complex	6,790,000			846,735	846,735	5,943,265
(40) Furnishing and equipping a new residential care home for the elderly at 3/F and 5/F, 2 Tsing Min Path, Tuen Mun, New Territories	3,851,000			—	—	3,851,000 N
(41) Fitting out for an aided standalone child care centre in Yuen Long	7,229,000			—	—	7,229,000 N
(42) Furnishing and equipping for a new aided standalone child care centre in Yuen Long	1,662,000			—	—	1,662,000 N
(43) Fitting out for setting up a new special child care centre cum early education and training centre in Tseung Kwan O	13,300,000			—	—	13,300,000 N
(44) Furnishing and equipping a new special child care centre cum early education and training centre in Tseung Kwan O	4,801,000			—	—	4,801,000 N
(45) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	12,662,000			—	—	12,662,000 N
(46) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	—	4,481,000 N
(47) Fitting out for four small group homes in Sha Tin	7,091,000			—	—	7,091,000
(48) Furnishing and equipping for four small group homes in Sha Tin	1,510,000			—	—	1,510,000
(49) Fitting out for a residential care home for the elderly in Tuen Mun	19,966,000			—	—	19,966,000 N
(50) Implementing a four-year pilot project on provision of Wi-fi service for relevant service units operated by organisations receiving subsidies from SWD	205,000,000			36,455,132	95,411,183	109,588,817
(51) Construction cost of seven sets of welfare facilities at a land sale site at Site 4A2 of Kai Tak Development, Kowloon City	270,800,000			—	—	270,800,000
(52) Fitting out for setting up a new special child care centre cum early education and training centre in Sham Shui Po	13,561,000			—	—	13,561,000 N
(53) Furnishing and equipping for setting up a new special child care centre cum early education and training centre in Sham Shui Po	4,481,000			—	—	4,481,000 N
(54) Furnishing and equipping for a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan	4,104,000			—	—	4,104,000
(55) Furnishing and equipping for setting up a new hostel for moderately mentally handicapped persons, a new supported hostel for mentally/physically handicapped persons and a new integrated vocational rehabilitation services centre in Sham Shui Po	3,799,000			—	—	3,799,000 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(56) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,760,000			—	—	3,760,000 N
(57) Fitting out for setting up a new 100-place residential care home for the elderly at Chun Yeung Estate in Fo Tan	25,297,000			—	—	25,297,000
(58) Fitting out for setting up a new 50-place day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	19,300,000			—	—	19,300,000 N
(59) Fitting out for setting up a new 50-place hostel for moderately mentally handicapped persons, a new 30-place supported hostel for mentally/physically handicapped persons, and a new 120-place integrated vocational rehabilitation services centre in Sham Shui Po	29,007,000			—	—	29,007,000 N
(60) Implementing a 20-month pilot project on tier 1 support services in kindergartens and kindergarten-cum-child care centres with an evaluative study	64,455,000			35,050,611	35,050,611	29,404,389
(61) Construction cost of a neighbourhood elderly centre and a 40-place day care centre for the elderly at a land sale site at the junction of Soy Street and Shanghai Street in Mong Kok	30,100,000			—	—	30,100,000
(62) Construction cost of 2 sets of 150-place residential care homes for the elderly cum 30-place day care units for the elderly, a 96-place residential child care centre, and a parents/relatives resource centre for disabled persons at sites 2A4, 2A5(B) and 2A10 of Kai Tak Development, Kowloon City	274,000,000			—	—	274,000,000
(63) Construction cost of an integrated children and youth services centre, a 50-place hostel for moderately mentally handicapped persons and a 120-place integrated vocational rehabilitation services centre at a comprehensive development at Yau Tong Bay, Yau Tong	112,400,000			—	—	112,400,000
(64) Reimbursement to eligible recognised service providers as subsidy on the voucher value for the implementation of the pilot scheme on community care service voucher for the elderly (Phase 3)	1,271,000,000			57,953,017	57,953,017	1,213,046,983
(65) Seed money to eligible recognised service providers for purchase of vehicles and/or furniture and equipment under the pilot scheme on community care service voucher for the elderly (Phase 3)	47,000,000			—	—	47,000,000
(66) Fitting out for a day care centre for the elderly in Tai Po	6,688,000			—	—	6,688,000 N
(67) Furnishing and equipping for a new day care centre for the elderly in Tai Po	4,220,000			—	—	4,220,000 N
(68) Fitting out for a day care centre for the elderly in Sheung Shui	5,347,000			—	—	5,347,000 N
(69) Furnishing and equipping for a new day care centre for the elderly in Sheung Shui	2,984,000			—	—	2,984,000 N
(70) Furnishing and equipping for a new residential care home for the elderly in Sham Shui Po	4,568,000			—	—	4,568,000
(71) Fitting out for a residential care home for the elderly at 3/F & 4/F, Hoi Tat Estate Ancillary Facilities Block, Hoi Tat Estate, Sham Shui Po	27,202,000			—	—	27,202,000
(72) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sha Tin	6,103,000			—	—	6,103,000
(73) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Sai Kung	5,079,000			—	—	5,079,000
(74) Fitting out for a special child care centre in North Point	5,662,000			—	—	5,662,000
(75) Furnishing and equipping for a new special child care centre in North Point	2,347,000			—	—	2,347,000
(76) Fitting out for an early education and training centre in Tai Po	5,151,000			—	—	5,151,000
(77) Furnishing and equipping for a new early education and training centre in Tai Po	1,405,000			—	—	1,405,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(78) Fitting out for a residential care home for the elderly cum day care unit for the elderly at ex-Sai Kung Central Primary School in Sai Kung	30,193,000			—	—	30,193,000
(79) Fitting out for a residential care home for the elderly cum day care unit for the elderly at G/F to 4/F, Social Service Building, Sha Tin	42,591,000			—	—	42,591,000
(80) Implementing a 24-month pilot scheme on training for foreign domestic helpers on elderly care (Phase 2)	8,932,000			—	—	8,932,000
(81) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Sheung Shui	4,503,000			—	—	4,503,000
(82) Fitting out for setting up a new 100-place aided standalone child care centre in Fanling	8,880,000			—	—	8,880,000
(83) Furnishing and equipping for setting up a new 100-place aided standalone child care centre in Fanling	1,787,000			—	—	1,787,000
(84) Fitting out for setting up a new 92-place aided standalone child care centre in Tai Po	7,668,000			—	—	7,668,000
(85) Furnishing and equipping for setting up a new 92-place aided standalone child care centre in Tai Po	1,683,000			—	—	1,683,000
(86) Construction cost of a 60-place day care centre for the Elderly and a 100-place child care centre at a land sale site at Caroline Hill Road, Wan Chai	50,500,000			—	—	50,500,000
(87) Fitting out for setting up a new residential care home for the elderly at Po Shek Wu Estate Ancillary Facilities Block, Choi Yuen Road, Sheung Shui	27,736,000			—	—	27,736,000
(88) Purchasing a private light bus for 75-place hostel for severely physically handicapped persons and a goods vehicle for 160-place integrated vocational rehabilitation service centre in Siu Lam Integrated Rehabilitation Service Complex	1,718,000			—	—	1,718,000
(89) Purchasing 5 private light buses for day activity centre cum hostel for severely mentally handicapped persons and 4 private light buses for care and attention home for severely disabled person in Siu Lam Integrated Rehabilitation Service Complex	10,215,000			—	—	10,215,000
(90) Purchasing 2 private light buses for 400-place long stay care home in Siu Lam Integrated Rehabilitation Service Complex	2,270,000			—	—	2,270,000
(91) Fitting out for setting up a new neighbourhood elderly centre in Fanling	5,776,000			—	—	5,776,000
(92) Furnishing and equipping for setting up a new 100-place residential care home for the elderly in Tai Po	4,503,000			—	—	4,503,000
	9,731,155,200	1,505,914,000	1,391,456,000	1,253,770,685	4,382,207,558	5,348,947,642
95. Society for the Aid and Rehabilitation of Drug Abusers						
Reservoirs upgrading works for Shek Kwu Chau Treatment and Rehabilitation Centre in Shek Kwu Chau	30,504,500	1,000	3,204,000	—	25,589,597	4,914,903
96. Society of Boy's Centres						
Renovating Chak Yan Centre in Sham Shui Po	12,578,000	10,000	2,689,000	1,128,000	11,016,939	1,561,061
97. Society of Rehabilitation and Crime Prevention, Hong Kong		3,242,000	5,835,000			
(1) Renovating the Rotary (Lok Fu) Hostel in Lok Fu	2,093,000			—	1,810,421	282,579
(2) Renovating the Head Office in Wan Chai	1,980,000			96,250	1,980,000	—
(3) Renovating Sun Sang Hostel in Kwai Chung	3,217,000			470,414	2,644,684	572,316
(4) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chun Shek Halfway House	1,388,000			116,522	1,388,000	—
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Sunrise House	438,000			65,839	433,510	4,490

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(6) Renovating Chan Chun Ha Yee Tsui House in Tuen Mun	4,749,000			3,603,847	3,710,347	1,038,653
	13,865,000	3,242,000	5,835,000	4,352,872	11,966,962	1,898,038
98. St. James' Settlement		6,992,000	23,890,000			
(1) Fitting out St. James' Settlement Wan Chai Integrated Family Service Centre	4,212,500			294,700	4,212,500	—
(2) Renovating Li Chit Street Single Persons Hostel in Wan Chai	2,311,000			—	2,295,078	15,922
(3) Renovating, furnishing and equipping Scenic Resort Nursing Home in Shau Kei Wan	8,108,000			—	7,614,170	493,830
(4) Fitting out for the expansion of Wan Chai Day Care Centre for the Elderly	3,114,000			—	2,925,895	188,105
(5) Fitting out for in-situ expansion of Li Chit Street Hostel	3,626,000			—	3,038,221	587,779
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Parkside Residence and Parkside Integrated Service Team	1,286,000			1,008,456	1,008,456	277,544
(7) Fitting out for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	5,659,000			—	5,106,918	552,082
(8) Furnishing and equipping for setting up a new self-financing hostel for elderly mentally handicapped persons in Wan Chai	867,000			100,936	867,000	—
(9) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	13,737,000			—	12,091,883	1,645,117
(10) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	1,806,000			—	1,784,188	21,812 N
(11) Improvement works and lift door alternation works for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Pokfulam	2,885,000			—	—	2,885,000
(12) Meeting the costs of air-conditioning works for St. James' Settlement Parkside Residence and Parkside Integrated Service Team in Sai Ying Pun	1,014,000			—	—	1,014,000
(13) Replacing a vehicle for St. James' Settlement Jockey Club Endeavour Workshop and Albert Wu Rainbow Workshop	445,000			—	—	445,000
(14) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sunny Residence and Sunny Integrated Service Team	843,000			807,983	807,983	35,017 N
(15) Renovating Sai On Centre in Sai Ying Pun	1,932,000			—	—	1,932,000
(16) Replacing fire panel system for Scenic Resort Nursing Home in Shau Kei Wan	1,355,000			1,175,585	1,175,585	179,415
(17) Fitting out for a hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	31,600,000			2,293,486	28,068,600	3,531,400
(18) Furnishing and equipping for a new hostel for moderately mentally handicapped persons, a hostel for severely physically handicapped persons and an integrated vocational rehabilitation services centre in Kwun Tong	5,837,000			4,859,802	5,830,807	6,193
(19) Fitting out for a neighbourhood elderly centre in Sham Shui Po	4,884,000			3,248,584	3,248,584	1,635,416
(20) Fitting out for a specialised co-parenting support centre in New Territories West Cluster	1,000,000			937,831	937,831	62,169
(21) Furnishing and equipping for a specialised co-parenting support centre in New Territories West Cluster	416,000			414,962	414,962	1,038
(22) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Hong Kong Island Cluster	1,724,000			—	—	1,724,000
(23) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(24) Fitting out for setting up a new 60-place day care centre for the elderly in Tuen Mun	7,296,000			—	—	7,296,000
(25) Furnishing and equipping for setting up a new 60-place day care centre for the elderly in Tuen Mun	4,125,000			—	—	4,125,000
(26) Purchasing a new vehicle for Hong Kong Cluster (2) Enhanced Home and Community Care Services Team	1,200,000			—	—	1,200,000
(27) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(28) Fitting out for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	7,961,000			—	—	7,961,000
(29) Furnishing and equipping for setting up a new 30-place supported hostel for mentally handicapped persons in Shatin	854,000			—	—	854,000
(30) Replenishing furniture and equipment for Scenic Resort Nursing Home in Shau Kei Wan	2,156,000			—	—	2,156,000
(31) Replacing a vehicle for Scenic Resort Nursing Home	1,007,000			—	—	1,007,000
(32) Fitting out for reprovisioning of We Net Club District Support Centre in North Point	7,165,000			—	—	7,165,000
(33) Fitting out for parents/relatives resource centre in Yuen Long	3,475,000			—	—	3,475,000
	136,171,500	6,992,000	23,890,000	15,142,325	81,428,661	54,742,839
99. Stewards		1,447,000	1,940,000			
(1) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Yiu On Halfway House	1,342,000			—	1,009,508	332,492
(2) Fitting out Yiu On Integrated Vocational Rehabilitation Services Centre	2,816,000			—	2,540,500	275,500
(3) Technical feasibility study for redevelopment of the Stewards Peace Clinic Building in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	2,132,000			—	2,131,500	500 N
(4) Fitting out for setting up an integrated community centre for mental wellness, namely Take Your Way Clubhouse	5,661,000			—	5,046,900	614,100
(5) Fitting out for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	2,671,000			550,940	2,391,911	279,089
(6) Furnishing and equipping for an additional base for Integrated Community Centre for Mental Wellness in Tseung Kwan O	439,000			436,492	436,492	2,508 N
(7) Consultancy services and preparatory works for Stewards Peace Clinic Building under the Special Scheme on Privately Owned Sites for Welfare Uses	11,860,000			—	—	11,860,000
	26,921,000	1,447,000	1,940,000	987,432	13,556,811	13,364,189
100. Suicide Prevention Services Limited						
Fitting out the Suicide Prevention Services at Ping Shek Estate, Kowloon	1,587,300	2,000	113,000	—	1,358,500	228,800
101. Superioress of the Sisters of the Precious Blood						
Carrying out drainage works for Precious Blood Children's Village in Fanling	3,174,600	1,000	1,000	—	2,977,639	196,961
102. SAHK		49,826,000	49,826,000			
(1) Renovating Apleichau Pre-School Centre in Aberdeen	1,036,000			—	972,554	63,446
(2) Renovating Lung Tai Hostel in Wong Tai Sin	1,275,000			—	992,988	282,012
(3) Renovating Bradbury Tak Tin Workshop in Lam Tin	2,027,000			—	1,702,585	324,415

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(4) Renovating Jockey Club Marion Fang Conductive Learning Centre (Pre-School Unit) in Wong Tai Sin	1,905,000			59,333	1,852,149	52,851 N
(5) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Bradbury Wong Tai Sin Hostel	1,736,000			—	1,521,639	214,361
(6) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Chaiwan Hostel	1,548,000			—	1,110,305	437,695
(7) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Tin Yiu Hostel	1,484,000			114,938	1,474,507	9,493
(8) Fitting out for setting up a new professional support team to Parents/Relative Resources Centres in Wong Tai Sin	1,905,000			211,560	1,904,760	240 N
(9) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club New Page Inn	901,000			—	720,146	180,854
(10) Replacing an existing vehicle for Ko Fook Iu Memorial School	1,103,000			—	—	1,103,000
(11) Renovating Jockey Club Bradbury Wah Sum Care Centre in Fanling	7,544,000			2,731,237	3,099,187	4,444,813
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for SAHK Leung King Hostel	4,175,000			1,857,900	3,382,439	792,561
(13) Replacing an existing vehicle for Tin Yiu Workshop	2,389,000			1,813,265	1,813,265	575,735 N
(14) Replacing an existing vehicle for Tin Yiu Hostel	1,007,000			821,935	821,935	185,065 N
(15) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lok Wah Hostel	2,060,000			—	1,599,465	460,535
(16) Fitting out for setting up a new special child care centre cum early education and training centre at On Tai Estate Ancillary Facilities Block	9,646,000			2,835,418	7,833,714	1,812,286
(17) Furnishing and equipping for setting up a new special child care centre cum early education training centre at On Tai Estate Ancillary Facilities Block	4,050,000			390,544	390,544	3,659,456
(18) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lohas Garden	1,636,000			—	1,121,663	514,337
(19) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Fu Tung Hostel & Training Centre	2,655,000			1,075,099	2,212,122	442,878
(20) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for On Ting Hostel	2,869,000			952,695	2,038,659	830,341
(21) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Woche Hostel	3,105,000			54,000	2,786,197	318,803
(22) Fitting out for re-provisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	11,649,000			402,970	9,579,761	2,069,239
(23) Furnishing and equipping for re-provisioning and expansion of Pak Tin Pre-school Centre in Sham Shui Po	1,230,000			—	—	1,230,000
(24) Replacing an existing vehicle for Bradbury Wong Tai Sin Hostel	989,000			820,935	820,935	168,065 N
(25) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Erik Kvan Hostel	13,569,000			4,161,614	11,516,003	2,052,997
(26) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Kwun Tong	17,925,000			—	16,269,400	1,655,600
(27) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped Persons in Kwun Tong	3,576,000			1,183,263	1,183,263	2,392,737
(28) Purchasing vehicle for B.M. Kotewall Memorial School	1,166,000			946,045	946,045	219,955 N

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(29) Fitting out for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	3,707,000			—	—	3,707,000
(30) Furnishing and equipping for in-situ expansion of SAHK Cheung Shan Pre-school Centre in Tsuen Wan	2,039,000			—	—	2,039,000
(31) Replacing an existing vehicle for B.M. Kotewall Memorial School	1,040,000			—	—	1,040,000
(32) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	2,735,000			1,427,342	2,661,405	73,595
(33) Replacing a vehicle for SAHK Apleichau Pre-School Centre	770,000			—	—	770,000
(34) Replacing a vehicle for SAHK Lung Hang Pre-School Centre	752,000			—	—	752,000
(35) Replacing an existing vehicle for Shek Kip Mei Pre-school Centre	792,000			659,492	659,492	132,508
(36) Fitting out for a day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	17,068,000			10,095,776	10,095,776	6,972,224
(37) Furnishing and equipping a new day activity centre cum hostel for severely mentally handicapped persons in Sham Shui Po	3,840,000			—	—	3,840,000
(38) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	2,282,000			—	—	2,282,000
(39) Furnishing and equipping Jockey Club New Page Inn in Ma On Shan	743,000			417,550	417,550	325,450
(40) Purchasing a new vehicle for SAHK New Territories East Home Support Service	1,075,000			—	—	1,075,000
(41) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(42) Fitting out for Shek Wai Kok Parents' Resource Centre in Tsuen Wan	3,257,000			—	—	3,257,000
(43) Replacing an existing vehicle for SAHK New Territories East Community Rehabilitation Day Centre	973,000			—	—	973,000
	148,363,000	49,826,000	49,826,000	33,032,911	93,500,453	54,862,547
103. Tung Tsin Mission of Hong Kong Social Service Company Limited		997,000	18,254,000			
(1) Renovating Head Office in Kowloon Bay	1,774,000			—	1,633,342	140,658 N
(2) Fitting out for a sub-base of integrated children and youth services centre in Sha Tin	885,000			799,330	799,330	85,670
(3) Fitting out for an aided standalone child care centre in Sha Tin	7,717,000			6,361,531	6,361,531	1,355,469
(4) Furnishing and equipping for a new aided standalone child care centre in Sha Tin	1,518,000			381,572	381,572	1,136,428
(5) Fitting out for reprovisioning of On Hong Nursery School in Sham Shui Po	7,088,000			5,642,942	5,642,942	1,445,058
(6) Furnishing and equipping for reprovisioning of On Hong Nursery School in Sham Shui Po	640,000			—	—	640,000
(7) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			—	—	1,141,000
(8) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	21,893,000	997,000	18,254,000	13,185,375	14,818,717	7,074,283
104. Tuen Mun Yuk Chi Resource Centre limited						
Renovating Yuk Chi Resource Centre in Tuen Mun	3,202,000	—	—	—	—	3,202,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
105. Tung Lum Nien Fah Tong Limited						
Renovating, furnishing and equipping Tung Lum Buddhist Aged Home in Tsuen Wan	10,826,000	2,000,000	2,000,000	—	8,381,382	2,444,618
106. Tung Wah Group of Hospitals						
		65,577,000	65,577,000			
(1) Constructing, furnishing and equipping the Wu Chiang Wai Fong Home	57,284,000			4,169,332	53,308,349	3,975,651 N
(2) Renovating, furnishing and equipping Ho Tung Home for the Elderly in Diamond Hill	5,098,500			—	3,597,318	1,501,182
(3) Renovating, furnishing and equipping Mok Wong Fung Yee Home for the Elderly in Sha Tin	7,034,000			—	5,806,596	1,227,404
(4) Redevelopment of the Tung Wah Group of Hospitals David Trench Home for the Elderly in Aberdeen	298,590,000			—	200,267,512	98,322,488
(5) Renovating, furnishing and equipping for converting home for the aged places into long term care places in Hui Lai Kuen Home for the Elderly in Tai Yuen Estate, Tai Po	7,221,000			—	6,498,608	722,392
(6) Renovating, furnishing and equipping Wu York Yu Care and Attention Home in Tai Po	17,346,000			48,300	15,619,753	1,726,247
(7) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	644,000			189,003	556,800	87,200 N
(8) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Lo Man Huen Home for the Elderly in Sha Tin	10,782,000			—	8,601,451	2,180,549
(9) Renovating, furnishing and equipping for converting home for the aged places into long term care places for Ma Cheng Shuk Ying Home for the Elderly in Shamshuipo	8,328,000			4,165,994	7,672,084	655,916
(10) Renovating, furnishing and equipping Ma Hing Chou Home for the Elderly in Sha Tin	7,283,000			81,720	5,994,710	1,288,290
(11) Undertaking fire safety/building safety rectification measures to meet the statutory requirements under the Residential Care Homes (Persons with Disabilities) Ordinance for Wong Cho Tong Integrated Vocational Rehabilitation Centre cum Hostel	999,000			—	728,158	270,842
(12) Fitting out a new day care centre for the elderly in Sha Tin	4,298,000			401,100	4,298,000	—
(13) Fitting out a new day activity centre cum hostel for severely mentally handicapped persons in Tin Shui Wai	13,993,000			—	12,498,200	1,494,800
(14) Fitting out the additional premises of CROSS Centre serving Central Western, Southern and Islands districts in Tung Chung	1,087,000			63,945	1,087,000	—
(15) Fitting out a new 100-place residential care home for the elderly cum 30-place day care unit in Tai Wai	20,464,000			—	17,104,835	3,359,165
(16) Fitting out works for setting up new district support centres for persons with disabilities in Sai Ying Pun	3,419,000			—	3,196,750	222,250
(17) Undertaking fire safety/building safety rectification measures for Yeung Sing Memorial Long Stay Care Home to meet the licensing requirements	2,092,000			1,896,345	1,986,565	105,435
(18) Fitting out a new 150-place residential care home for the elderly at ancillary facilities block of Cheung Sha Wan Estate, Sham Shui Po	27,424,000			—	24,116,700	3,307,300
(19) Carrying out repair works for internal access road for Shuen Wan Complex in Tai Po	3,324,000			120,652	2,159,239	1,164,761
(20) Fitting out a new office base for the home care service team for persons with severe disabilities in Shau Kei Wan	3,663,000			—	3,276,075	386,925
(21) Undertaking fire safety/building safety rectification measures for Tai Tung Pui Day Activity Centre cum Hostel in Tuen Mun	1,171,000			14,912	1,112,135	58,865
(22) Fitting out for reprovisioning the main-base of the Jockey Club Shatin Integrated Services Centre in Fo Tan	5,226,000			536,800	5,226,000	—

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(23) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Hong Care and Attention Home	1,112,000			—	961,786	150,214
(24) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee King Care and Attention Home	1,091,000			—	977,319	113,681
(25) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Lok Care and Attention Home	1,126,000			—	978,058	147,942
(26) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee On Care and Attention Home	1,054,000			—	928,104	125,896
(27) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Tai Care and Attention Home	1,113,000			—	969,017	143,983
(28) Undertaking fire safety and building safety rectification measures for meeting the licensing requirements for Jockey Club Yee Yeung Care and Attention Home	1,112,000			—	990,527	121,473
(29) Fitting-out works, furnishing and equipping for setting up a new neighbourhood elderly centre in Kwun Tong	4,787,000			—	4,317,066	469,934
(30) Undertaking fire safety/building safety rectification measures for Fong Shu Chuen Day Activity Centre cum Hostel	1,931,000			1,703,094	1,719,875	211,125
(31) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Fai Home	916,000			—	751,461	164,539
(32) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yat Home	936,000			—	757,726	178,274
(33) Undertaking fire safety/building safety rectification measures for Jockey Club Kin Yee Home	805,000			—	748,900	56,100
(34) Undertaking fire safety/building safety rectification measures for Jockey Club Ngai Ching Ngai Pok Hostel	718,000			—	646,880	71,120
(35) Fitting out for setting up a new supported hostel for mentally/physically handicapped persons in Sha Tin	5,861,000			—	5,232,363	628,637
(36) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Hang Day Activity Centre cum Hostel	1,053,000			—	989,095	63,905
(37) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Kan Day Activity Centre cum Hostel	1,044,000			—	981,213	62,787
(38) Undertaking fire safety/building safety rectification measures for meeting the licensing requirements for Jockey Club Tsin Ngai Day Activity Centre cum Hostel	1,046,000			—	983,299	62,701
(39) Renovating for in-situ expansion of Wing Yin Hostel in Shau Kei Wan	8,336,000			6,499,432	6,599,132	1,736,868
(40) Fitting out for a 50-place hostel for moderately mentally handicapped persons and a 160-place integrated vocational rehabilitation services centre in Hung Fuk Estate, Hung Shui Kiu	20,657,000			—	18,714,928	1,942,072
(41) Furnishing and equipping for a new hostel for moderately mentally handicapped persons and an integrated vocational rehabilitation services centre in Hung Shui Kiu	2,332,000			2,332,000	2,332,000	—
(42) Meeting the cost of repair and maintenance works for slopes of Shuen Wan Complex for Elderly in Tai Po	401,000			—	—	401,000
(43) Carrying out tree removal and maintenance works for Shuen Wan Complex for the Elderly in Tai Po	1,074,000			—	—	1,074,000
(44) Replacing an existing vehicle for Women's Welfare Club Western District Hong Kong Residential Care Home for the Elderly	1,115,000			1,115,000	1,115,000	—
(45) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Kin Lok Home	1,572,000			1,166,720	1,209,534	362,466

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(46) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Cheung Day Activity Centre cum Hostel	1,530,000			1,210,945	1,251,119	278,881
(47) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Shing Day Activity Centre cum Hostel	1,352,000			1,114,381	1,151,563	200,437
(48) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Jockey Club Tsin Yin Day Activity Centre cum Hostel	961,000			—	718,192	242,808
(49) Replacing an existing vehicle for Tai Tung Pui Care and Attention Home	1,118,000			1,109,776	1,109,776	8,224
(50) Replacing an existing vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,118,000			—	—	1,118,000
(51) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Ho Yuk Ching Workshop cum Hostel	773,000			302,321	302,321	470,679
(52) Implementing a three-year experimental project on tenancy management for senior-owner occupiers	2,767,000			142,000	1,824,000	943,000
(53) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			1,343,808	1,343,808	24,192
(54) Fitting out works for a sub-base of district support centre for persons with disabilities in Tung Chung	2,762,000			2,260,848	2,260,848	501,152
(55) Replacing a vehicle for Wong Cho Tong Day Care Centre for the Elderly	1,131,000			—	—	1,131,000
(56) Meeting the cost of replacement of laundry equipment for Yeung Sing Memorial Long Stay Care Home in Wong Chuk Hang	423,000			—	—	423,000
(57) Furnishing and equipping for the Multi-disciplinary Outreaching Support Teams for the Elderly - HK West Cluster	1,104,000			1,008,941	1,008,941	95,059 N
(58) Furnishing and equipping for operating additional and/or converted places under Work Extension Programme and/or Extended Care Programme	643,000			637,995	637,995	5,005 N
(59) Technical feasibility study for the proposed development of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	2,360,000			—	—	2,360,000
(60) Renovating Lions Club of South Kowloon Nursery School in Ma On Shan	470,000			468,064	468,064	1,936 N
(61) Furnishing and equipping for a team of mobile van for publicity service on mental wellness in Kowloon West	1,724,000			—	—	1,724,000
(62) Purchasing a new vehicle for Tung Wah Group of Hospitals Lok Kwan Home Care Service	1,075,000			—	—	1,075,000
(63) Renovating Anita Mui Day Care Centre for the Elderly in Sheung Wan	2,654,000			35,000	35,000	2,619,000
(64) Renovating Po Chung Chuen Ying Home for the Elderly in Fanling	17,923,000			—	—	17,923,000
(65) Purchasing two vehicles for Kowloon City and Kowloon City/Yau Tsim Mong/Sham Shui Po Enhanced Home and Community Care Services Team	2,400,000			—	—	2,400,000
(66) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(67) Purchasing a vehicle for Kwan Fong Kai Chi School	763,000			—	—	763,000
(68) Meeting the cost of air-conditioning works for Zonta Club of Kowloon Nursery School in Yuen Long	850,000			—	—	850,000
(69) Renovating Chan Han Home for the Elderly in Sha Tin	15,504,000			—	—	15,504,000
(70) Purchasing two vehicles for integrated home care services (frail cases) team	2,123,000			—	—	2,123,000

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(71) Replacing a vehicle for Tai Tung Pui Day Activity Centre cum Hostel	1,017,000			—	—	1,017,000
(72) Replacing a vehicle for Tai Tung Pui Day Care Centre for the Elderly	1,017,000			—	—	1,017,000
(73) Replacing a vehicle for Jockey Club Kin Lok Home	1,020,000			—	—	1,020,000
(74) Purchasing a vehicle for Po Chung Chuen Ying Home for the Elderly	1,007,000			—	—	1,007,000
(75) Renovating Lee See Ping Home for the Elderly in Chai Wan	9,178,000			—	—	9,178,000
(76) Fitting out for reprovisioning of Sham Shui Po, Yau Tsim Mong, and Kowloon City Enhanced Home and Community Care Services Teams to Unit C, 2/F, Prince Centre, 70 Tai Po Road, Kowloon	5,250,000			—	—	5,250,000
(77) Meeting the cost of replenishing furniture and equipment for Women's Welfare Club Western District, Hong Kong Residential Care Home for the Elderly in Shau Kei Wan	2,837,000			—	—	2,837,000
(78) Replacing an existing vehicle for Tung Wah Group of Hospitals Fong Wong Woon Tei Home for the Elderly	1,037,000			—	—	1,037,000
	656,351,500	65,577,000	65,577,000	34,138,428	449,727,748	206,623,752
107. University of Hong Kong		9,464,000	9,464,000			
(1) Implementing a three-year project on enhancement of the infrastructure of long-term care in Hong Kong	24,676,000			—	18,507,000	6,169,000
(2) Evaluation Study of the Second Phase of the Pilot Scheme on Community Care Service Voucher for the Elderly	1,430,000			703,836	1,418,836	11,164
(3) Implementing a two-year Experimental Project for a New Standardised Case Need Assessment Mechanism for Elderly Services	8,778,000			—	2,633,400	6,144,600
	34,884,000	9,464,000	9,464,000	703,836	22,559,236	12,324,764
108. United Christian Nethersole Community Health Service						
Renovating Lei Yue Mun Day Care Centre for the Elderly in Kwun Tong	4,372,000	518,000	518,000	—	—	4,372,000
109. Vocational Training Council						
Fitting out for temporary reprovisioning of Vocational Training Council Shine Skills Centre (Kwun Tong) in Kowloon Tong	29,784,000	1,489,000	1,489,000	—	—	29,784,000
110. Wai Ji Christian Service		2,019,000	12,460,000			
(1) Renovating Nam Shan Day Activity Centre in Shek Kip Mei	3,971,000			98,000	3,343,403	627,597
(2) Undertaking fire safety/building safety rectification measures for Supported Hostel I and II in Yuen Long	696,000			—	550,253	145,747
(3) Undertaking fire safety/building safety rectification measures for Bradbury Centre and Hostel at Tin King	3,270,000			—	2,821,649	448,351
(4) Renovating Head Office in Shek Kip Mei	1,165,000			422,429	1,055,849	109,151
(5) Fitting out for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	13,798,000			205,588	12,014,088	1,783,912
(6) Furnishing and equipping for setting up a new day activity centre cum hostel for severely mentally handicapped persons in Sha Tin	3,520,000			1,163,533	1,163,533	2,356,467
(7) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Tseung Kwan O Integrated Rehabilitation Services Centre	2,997,000			—	2,596,326	400,674
(8) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Un Chau Hostel	3,348,000			153,000	3,017,620	330,380

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments			Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$	Actual \$		
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at On Ting	3,016,000			265,582	2,368,603	647,397
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Hostel at Long Ping	4,999,000			—	3,868,484	1,130,516
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Mei Tin Integrated Rehabilitation Services Centre	1,796,000			533,167	1,593,356	202,644
(12) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Day Activity Centre and Hostel at Po Lam	5,875,000			—	4,882,093	992,907
(13) Furnishing and equipping for Professional Outreaching Teams for Private Residential Care Homes for Persons with Disabilities	537,000			536,088	536,088	912
(14) Furnishing and equipping the office bases of the professional outreaching teams for private residential care homes for persons with disabilities under a four-year pilot scheme	480,000			—	—	480,000
(15) Purchasing a new vehicle for Wai Ji Christian Service	1,075,000			1,031,475	1,031,475	43,525 N
	50,543,000	2,019,000	12,460,000	4,408,862	40,842,820	9,700,180
111. Wai Ying Investment Limited		5,300,000	6,405,000			
(1) Fitting out for a residential care home for the elderly cum day care unit for the elderly in Kwun Tong	27,107,000			—	25,517,000	1,590,000
(2) Furnishing and equipping for a new residential care home for the elderly cum day care unit for the elderly in Kwun Tong	4,815,000			4,815,000	4,815,000	—
	31,922,000	5,300,000	6,405,000	4,815,000	30,332,000	1,590,000
112. Watchdog Limited		29,000	1,701,000			
(1) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	571,000			203,573	203,573	367,427
(2) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
	1,701,000	29,000	1,701,000	203,573	203,573	1,497,427
113. Women's Welfare Club (Eastern District) Hong Kong		17,825,000	17,825,000			
(1) Renovating, furnishing and equipping for programme of converting home for the aged places into long term care places for Ng Siu Mui Home cum Care and Attention Unit for the Elderly in Shau Kei Wan	19,471,000			9,498,446	9,498,446	9,972,554
(2) Purchasing a new vehicle for Wong Fung Ting Hostel for the Elderly	1,049,000			1,026,465	1,026,465	22,535 N
(3) Fitting out for a sub-base of Young Shu Cheung Neighbourhood Elderly Centre in North Point	1,147,000			—	—	1,147,000
	21,667,000	17,825,000	17,825,000	10,524,911	10,524,911	11,142,089
114. Women's Welfare Club Western District Hong Kong						
Renovating the Women's Welfare Club West Day Nursery, Hong Kong and Chung Hok Elderly Centre in Sheung Wan	5,755,000	—	600,000	60,000	60,000	5,695,000
115. World Castle Limited		7,696,000	10,606,000			
(1) Fitting out for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	25,473,000			6,164,660	23,980,660	1,492,340
(2) Furnishing and equipping for setting up a new residential care home for the elderly in Ying Tung Estate, Tung Chung	4,223,000			2,574,261	2,574,261	1,648,739
	29,696,000	7,696,000	10,606,000	8,738,921	26,554,921	3,141,079

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
116. Yan Chai Hospital		15,652,000	28,268,000			
(1) Renovating, furnishing and equipping Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home in Kwai Chung	8,095,900			—	160,500	7,935,400
(2) Renovating Wan Shing Memorial Day Care Centre for the Elderly in Shatin	3,179,000			—	2,852,531	326,469
(3) Renovating, furnishing and equipping Tsin Man Kuen Elderly Home in Tuen Mun	7,980,000			355,596	7,277,340	702,660
(4) Renovating 35th Term Board of Directors Cheung Ching Supported Hostel in Tsing Yi	2,385,000			—	2,224,878	160,122
(5) Replacement works of kitchen equipment for Yan Chai Nursing Home in Tsuen Wan	1,794,000			—	1,486,978	307,022
(6) Fitting out a new 30-place supported hostel for mentally/physically handicapped persons in Sheung Shui	6,105,000			709,541	6,015,300	89,700 <i>N</i>
(7) Renovating Hong Kong Peninsula Lions Club Elderly Home in Tsing Yi	17,841,000			72,450	72,450	17,768,550
(8) Air-conditioning works for Fong Kong Fai Kindergarten cum Child Care Centre in Kennedy Town	636,000			14,322	604,200	31,800
(9) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Yan Chai Hospital Lei Muk Shue Rainbow Court	1,581,000			—	1,456,255	124,745
(10) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Buddha Light Association of Hong Kong Day Activity Centre cum Hostel for Mentally Handicapped	9,955,000			8,473,330	8,473,330	1,481,670
(11) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Sheung Wan Rehabilitation Service Centre	5,187,000			—	4,093,228	1,093,772
(12) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,094,000			795,300	795,300	298,700 <i>N</i>
(13) Renovating 24th Term Board of Directors Social Service Centre in Tin Shui Wai	8,427,000			—	50,000	8,377,000
(14) Fitting out for a day care centre for the elderly in Tuen Mun	4,516,000			—	3,099,072	1,416,928
(15) Furnishing and equipping for a day care centre for the elderly in Tuen Mun	4,409,000			3,753,562	3,753,562	655,438
(16) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(17) Meeting the cost of membership system revamp project for 24th Term Board of Directors Social Service Centre in Tin Shui Wai	673,000			—	—	673,000
(18) Replacing a vehicle for Yan Chai Hospital Lei Muk Shue Rainbow Court	943,000			—	—	943,000
(19) Renovating Lee Wai Siu Kee Elderly Home in Sham Shui Po	2,889,000			—	—	2,889,000
(20) Replacing an existing vehicle for Yan Chai Hospital Artiste Training Alumni Association Care and Attention Home	970,000			—	—	970,000
(21) Replacing an existing vehicle for Yan Chai Hospital Li Chan Yuk Sim Elderly Home	970,000			—	—	970,000
	90,759,900	15,652,000	28,268,000	14,174,101	42,414,924	48,344,976
117. Yan Oi Tong Limited		444,000	3,727,000			
(1) Fitting out the additional premises of Pang Hung Cheung Neighbourhood Elderly Centre at Tak Nga Court, Tai Po	1,953,600			—	1,311,976	641,624
(2) Renovating, furnishing and equipping Yan Oi Tong Mrs Augusta Cheung Kindergarten cum Nursery in Tai Po	1,428,000			206,314	1,364,344	63,656 <i>N</i>

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$
		Original Estimate \$	Amended Estimate \$			
(3) Renovating Yan Oi Tong Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,160,000			—	1,002,641	157,359
(4) Renovating Yan Oi Tong Lau Wong Fat Nursery in Tuen Mun	2,169,000			2,008,650	2,008,650	160,350
(5) Replacing two vehicles for Tin Ka Ping Tuen Mun Integrated Home Care Services Centre	1,279,000			245,900	245,900	1,033,100
(6) Purchasing a vehicle for integrated home care services (frail cases) team	1,062,000			—	—	1,062,000
	9,051,600	444,000	3,727,000	2,460,864	5,933,511	3,118,089
118. Yang Memorial Methodist Social Service		4,251,000	13,437,000			
(1) Fitting out a new district support centres for persons with disabilities in Sham Shui Po	6,545,000			683,373	6,044,202	500,798 N
(2) Fitting out a new office base for the home care service for persons with severe disabilities in Sham Shui Po	2,858,000			—	2,414,090	443,910
(3) Fitting out for setting up an office base for integrated support service for persons with severe physical disabilities in Sham Shui Po	3,248,000			—	2,686,885	561,115
(4) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Lei Yue Mun Integrated Rehabilitation Services Centre	484,000			18,677	470,942	13,058 N
(5) Undertaking fire safety/building safety rectification measures for meeting statutory requirements for Nam Shan Supported Hostel	1,247,000			299,340	1,246,464	536 N
(6) Fitting out for an office sub-base for Home Care Services Team for persons with severe disabilities in Sham Shui Po	1,905,000			1,660,629	1,712,794	192,206
(7) Furnishing and equipping for provision of additional service places of On-site Pre-school Rehabilitation Services upon regularisation	1,368,000			1,341,123	1,341,123	26,877 N
(8) Fitting out for setting up a sub-base of the Integrated Support Service for Persons with Severe Physical Disabilities in Chai Wan	2,092,000			1,500,269	1,500,269	591,731
(9) Furnishing and equipping for operation of new service teams of on-site pre-school rehabilitation services	1,141,000			1,141,000	1,141,000	—
(10) Purchasing three new vehicles for Yang Memorial Methodist Social Service	3,223,000			—	—	3,223,000
(11) Furnishing and equipping a new support centre for persons with autism in Kowloon East	507,000			—	—	507,000
(12) Purchasing a new vehicle for setting up mobile training centre of On-site Pre-school Rehabilitation Services	1,130,000			—	—	1,130,000
(13) Fitting out for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	6,682,000			—	—	6,682,000
(14) Furnishing and equipping for setting up a new 20-place supported hostel for mentally handicapped persons in Sham Shui Po	757,000			—	—	757,000
(15) Replacing a vehicle for Choi Hung Community Centre for Senior Citizens - Day Care Service	1,012,000			—	—	1,012,000
	34,199,000	4,251,000	13,437,000	6,644,411	18,557,769	15,641,231
119. Youth Outreach						
Renovating the Youth Outreach Jockey Club Building in Sai Wan Ho	40,897,000	2,045,000	2,045,000	—	—	40,897,000
120. Yuen Yuen Institute		3,799,000	4,903,000			
(1) Implementing Scheme I of the pilot project on multi-skills workers training	15,648,000			—	11,056,982	4,591,018

Lotteries Fund

STATEMENT OF APPROVED GRANTS—continued

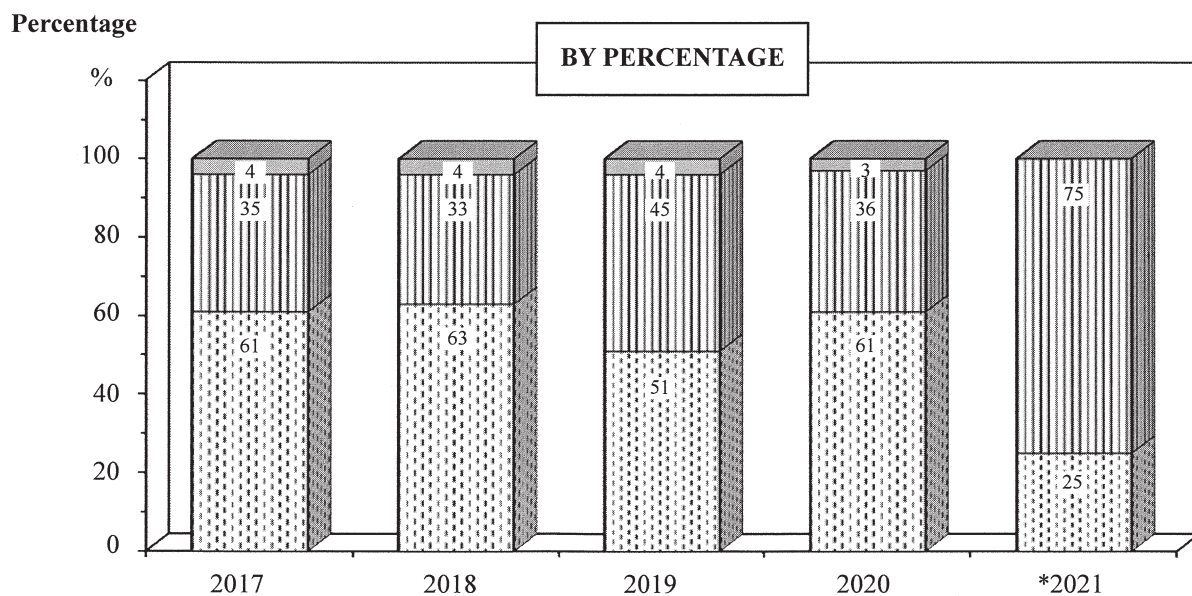
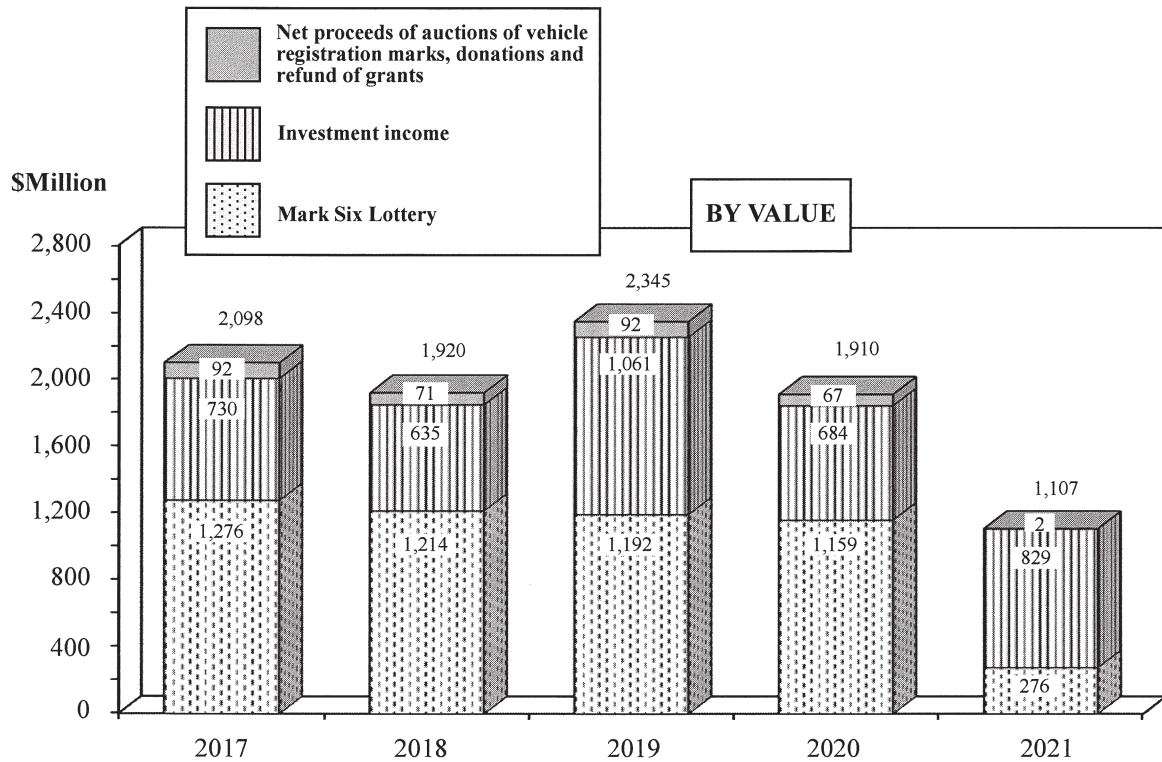
Descriptions	Approved Grants \$	2020–21 Payments		Actual \$	Accumulated Payments to 31.3.2021 \$	Unspent Balances (N=Not required) \$	
		Original Estimate \$	Amended Estimate \$				
(2) Renovating Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate) in Kwun Tong	1,655,000			—	—	1,655,000	
(3) Furnishing and equipping Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Lei Muk Shue Estate) in Tsuen Wan	3,071,000			—	2,736,037	334,963	
(4) Technical feasibility study for redevelopment of Yuen Yuen Home for the Aged in Tsuen Wan under the Special Scheme on Privately Owned Sites for Welfare Uses	3,520,000			59,500	2,337,640	1,182,360	
(5) Consultancy service and preparatory work/studies for the proposed extension & renovation works for Yuen Yuen Care & Attention Home for the Aged in Tsuen Wan	6,370,000			1,135,650	1,135,650	5,234,350	
(6) Replacing a vehicle for Yuen Yuen Care and Attention Home for the Aged	1,088,000			1,088,000	1,088,000	—	
(7) Purchasing a vehicle for Yuen Yuen Home for the Aged	1,029,000			—	—	1,029,000	
(8) Purchasing a vehicle for Yuen Yuen Nursing Home cum Day Care Centre for the Elderly (Shun Lee Estate)	1,051,000			—	—	1,051,000	
	33,432,000	3,799,000	4,903,000	2,283,150	18,354,309	15,077,691	
Sub-total	22,585,150,100	3,738,599,000	4,297,860,000	3,328,984,656	9,980,481,490	12,604,668,610	
121. Block grant	274,306,000	281,820,000	281,820,000	274,306,000	274,306,000	—	
122. Minor grants (block vote)	100,993,400	55,000,000	55,000,000	29,336,208	35,117,237	65,876,163 (Note)	
Total approved grants	22,960,449,500	4,075,419,000	4,634,680,000	3,632,626,864	10,289,904,727	12,670,544,773	
						Unspent balances	12,670,544,773
						Balances not required (N)	(304,125,569)
						Outstanding commitments	12,366,419,204

Note: Including balance not required of \$2,074,693.

Lotteries Fund

ANALYSIS OF RECEIPTS BY VALUE AND BY PERCENTAGE FOR THE YEARS ENDED 31 MARCH 2017 TO 2021

(Expressed in Hong Kong dollars)



* The percentage for the revenue of net proceeds of auctions of vehicle registration marks, donations and refund of grants is not shown as it is less than 1%.

Lotteries Fund

MARK SIX LOTTERY ALLOCATION OF GROSS PROCEEDS FOR THE YEARS ENDED 31 MARCH 2017 TO 2021

(Expressed in Hong Kong dollars)

