

For discussion
on 11 December 2020

FCR(2020-21)72

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 18 November 2020. No members have requested that the recommendations on **133KA**, **113ET**, **765CL**, **353WF** and **371WF** should be submitted to the Finance Committee separately to facilitate voting on the item. The relevant papers considered by the PWSC have been forwarded to Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
December 2020

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 18 November 2020

| Project code | Project description | Recommendation |
|---|--|---|
| 133KA PWSC(2020-21)14 (Head 703) | Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station | PWSC Members agreed at the meeting on 18 November 2020 to recommend to the Finance Committee (FC) the upgrading of 133KA to Category A at an estimated cost of \$2,157.5 million in money-of-the-day (MOD) prices. |
| 113ET PWSC(2020-21)15 (Head 703) | Extension of Hong Chi Morninghill School, Tuen Mun | PWSC Members agreed at the meeting on 18 November 2020 to recommend to the FC the upgrading of 113ET to Category A at an estimated cost of \$61.2 million in MOD prices for carrying out the extension works at the Hong Chi Morninghill School, Tuen Mun. |
| 765CL PWSC(2020-21)16 (Head 707) | Development of Anderson Road Quarry site – remaining pedestrian connectivity facilities works | PWSC Members agreed at the meeting on 18 November 2020 to recommend to the FC the upgrading of 765CL to Category A at an estimated cost of \$250.6 million in MOD prices. |
| 353WF PWSC(2020-21)17 (Head 709) | Upgrading of Sheung Wong Yi Au fresh water supply system | PWSC Members agreed at the meeting on 18 November 2020 to recommend to the FC – |
| 371WF PWSC(2020-21)17 (Head 709) | Ngau Tam Mei Water Treatment Works extension | (a) the upgrading of 353WF to Category A at an estimated cost of \$136.5 million in MOD prices; (b) the upgrading of part of 371WF as 372WF , entitled “Ngau Tam Mei Water Treatment Works extension – investigation study, design and site investigation”, to Category A at an estimated cost of \$136.6 million in MOD prices; and (c) the retention of the remainder of 371WF in Category B. |
