ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

- 2. Agenda item EC(2021-22)2 was recommended by ESC at its meeting on 23 June 2021 to the Finance Committee for approval. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.
- 3. Members are invited to approve the ESC recommendation.
- 4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 2 July 2021	1 679	60	1 739 ^(Note)
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Total	1 679	61	1 740

Note – Exclusive of 17 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau July 2021

Summary of the Recommendation of the Establishment Subcommittee made at its meeting on 23 June 2021

EC Item No.	Head of Expenditure	Recommendation
EC(2021-22)2	HEAD 62 – HOUSING DEPARTMENT	To recommend to Finance Committee the creation of the following supernumerary post in the Housing Department with immediate effect upon approval of the Finance Committee up to 31 March 2025 to oversee the operation of the Task Force on Transitional Housing — 1 Administrative Officer Staff Grade C (D2) (179,350 - \$196,050)