NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2020-21 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee (PWSC) in the 2020-21 Legislative Council (LegCo) session.

2. On the basis of the latest advice of bureaux and departments, a total of 91¹ projects, as listed in **Enclosure 1**, may be ready for submission to the PWSC before the 2021 summer recess. To enable Members to have a better understanding of the projects, we have provided supplementary information on each project at **Enclosure 2** following the same order presented in **Enclosure 1**. The list is our best projection at this stage and is subject to refinements.

3. The Government will try to adhere to the target dates as set out in **Enclosures 1** and **2** as much as possible. However, there may be programme changes arising from statutory gazettal and objections from the consultation phase as well as due to the necessary variations to the design for individual projects. We will account for deviations from the current forecast in a year-end report for Members' reference.

4. We apply price adjustment factors for deriving the cost estimate of capital works projects funded by the Capital Works Reserve Fund in money-of-theday prices. The updated prices of public sector building and construction output are assumed to increase by 3.0% for 2020, 5% per annum from 2021 to 2025, 4.5% per annum from 2026 to 2028 and 4% per annum from 2029 to 2030. Price adjustment factors used in funding applications regarding capital works projects are updated annually.

Financial Services and the Treasury Bureau December 2020

¹ As at 16 December 2020, 12 projects have already been endorsed by the PWSC in the 2020-21 LegCo session.

Item No.	Project Code	Project Title	Date of panel consultation	Date of PWSC endorsement
1	3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters Building in Chai Wan	16 Dec 2019	18 Nov 2020
2	3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	16 Dec 2019	18 Nov 2020
3	3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	8 May 2020	18 Nov 2020
4	7765CL	Development of Anderson Road Quarry site— remaining pedestrian connectivity facilities works	28 Apr 2020	18 Nov 2020
5	9353WF	Uprating of Sheung Wong Yi Au fresh water supply system	27 Oct 2020	18 Nov 2020
6	9371WF	Ngau Tam Mei Water Treatment Works extension	27 Oct 2020	18 Nov 2020
7	B811CL	Site formation and infrastructure works for public housing developments at Tuen Mun Central	2 Nov 2020	9 Dec 2020
8	B776CL	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long	2 Nov 2020	9 Dec 2020
9	4399DS	Relocation of Sha Tin Sewage Treatment Works to caverns	27 Oct 2020	9 Dec 2020

Projects already endorsed by PWSC in the 2020-21 Legislative Council session (as at 16 December 2020)

Item No.	Project Code	Project Title	Date of panel consultation	Date of PWSC endorsement
10	7760CL	Development of Lok Ma Chau Loop—Main Works Package 1	17 Nov 2020	9 Dec 2020
11	3178BF	Fire Station and Ambulance Depot with Departmental Accommodations in Lok Ma Chau Loop	17 Nov 2020	9 Dec 2020
12		Capital Works Reserve Fund Block Allocations in 2021- 22, and proposals to increase the financial ceilings of the delegated authority for Category D items in the Capital Works Programme, and Block Allocation Subhead on Computerisation	20 and 24 Nov 2020	16 Dec 2020

Overview of potential capital works items to be submitted to PWSC in the 2020-21 Legislative Council session (as at 16 December 2020)

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
Devel	opment	Bureau (DI	EVB) (except project no. 3 w	hich is under E	Cnvironment Bureau)
1	1	5767CL	Planning and engineering study for Lung Kwu Tan reclamation and the re- planning of Tuen Mun West area	20 Jan 2020	Full upgrade of project
2	2	5782CL ¹	Engineering Study on Road P1 (Tai Ho–Sunny Bay Section)	20 Jan 2020	Full upgrade of project
	3	5049CG ¹	The District Cooling System for Tung Chung New Town Extension (East)	24 Nov 2020	Full upgrade of project
	4	7786CL ¹	Tung Chung New Town Extension	24 Nov 2020	Part upgrade of project for site formation and infrastructure works
3	5	3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak	28 Apr 2020	Full upgrade of project
4	6	4172CD ¹	Rehabilitation of underground stormwater drains—remaining works	24 Nov 2020	Full upgrade of project
5	7	7332CL	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po	26 Jan 2021	Full upgrade of project
6	8	9056WS	Improvement of Salt Water Supply to Tsuen Wan and Kwai Chung	26 Jan 2021	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	9	9365WF	Siu Ho Wan Water Treatment Works Extension	Feb 2021	Part upgrade of project for the main works of the Siu Ho Wan Water Treatment Works extension
	10	9054WS	Salt water supply to Sha Tin Area 52, Shui Chuen O	Feb 2021	Full upgrade of project
	11	9055WS	Reclaimed water supply to Sheung Shui and Fanling	Feb 2021	Full upgrade of project
7	12	7852CL	First Phase Development of the New Territories North—San Tin / Lok Ma Chau Development Node	Feb 2021	Part upgrade of project for the investigation and design works
	13	7854CL	Remaining Phase Development of the New Territories North (NTN) —planning and engineering study for NTN New Town and Man Kam To	Feb 2021	Full upgrade of project
8	14	7702CL	Kai Tak development—remaining infrastructure works for developments at the former runway and south apron	Mar 2021	Part upgrade of project for construction of a landscaped elevated walkway to the New Acute Hospital
9	15	8035QW	Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre	Mar 2021	Full upgrade of project
	16	8036QW	Revitalisation of the Luen Wo Market into Luen Wo Market—House of Urban and Rural Living	Mar 2021	Full upgrade of project
	17	8037QW	Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy	Mar 2021	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	18	8038QW	Revitalisation of the Watervale House, Former Gordon Hard Camp into Tuen Mun Soul Oasis	Mar 2021	Full upgrade of project
10	19	9347WF	Reprovisioning of Harcourt Road Fresh Water Pumping Station	Apr 2021	Full upgrade of project
11	20	5058TF	Improvement works at Kau Sai Village Pier	May 2021	Full upgrade of project
	21	5059TF	Improvement works at Lai Chi Chong Pier	May 2021	Full upgrade of project
Educ	ation Bu	reau (EDB))		
12	22	8056EF ¹	Centralised General Research Laboratory Complex (Block 2)	6 Nov 2020	Full upgrade of project
	23	8056EG ¹	Redevelopment of No. 2 University Drive (Building 1)	6 Nov 2020	Full upgrade of project
	24	8064EG ¹	Information Technology Building at University Drive	6 Nov 2020	Full upgrade of project
13	25	3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong	8 Jan 2021	Full upgrade of project
	26	3365EP	A 36-classroom primary school at Area 9, Tai Po	8 Jan 2021	Full upgrade of project
14	27	8021EM	Development of the Vocational Training Council Aviation and Maritime Education Centre	8 Jan 2021	Full upgrade of project
15	28	3356EP	A 30-classroom primary school in Tsuen Wan West	2021–Q1	Full upgrade of project

Station (TW7)

Development, Tsuen Wan

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	29	8097EB	In-situ redevelopment of Wa Ying College at 8 Sheung Wo Street, Kowloon	2021–Q1	Full upgrade of project
	30	3363EP	A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin	2021–Q2	Full upgrade of project
	31	8031ED	Conversion to Shatin Public School	2021–Q2	Full upgrade of project
Envir	onment	Bureau (EN	NB)		
16	32	8002QE	Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill	23 Nov 2020	Full upgrade of project
17	33	5051CG ¹	District Cooling System at the Kwu Tung North New Development Area	24 Nov 2020	Full upgrade of project
18	34	4417DS	Construction and rehabilitation of trunk sewage rising mains in Yuen Long	2021–Q1	Full upgrade of project
	35	4419DS	Construction and rehabilitation of sewage rising mains in Tai Po Kau	2021–Q1	Full upgrade of project
	36	4420DS	Construction and rehabilitation of trunk sewage rising mains in Yau Tong	2021–Q1	Full upgrade of project
19	37	6766TH	Retrofitting of noise barriers on Po Lam Road North	2021–Q1	Full upgrade of project
	38	6817TH	Retrofitting of noise barriers on Po Ning Road	2021–Q1	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
	39	6871TH	Retrofitting of noise barriers on Po Lam Road North (near Hong Sing Garden and King Ming Court)	2021–Q1	Full upgrade of project
20	40	5187DR	Refurbishment and modification of North Lantau Transfer Station	May 2021	Full upgrade of project
21	41	4353DS	Outlying Islands sewerage, stage 2—extension of sewerage system to other unsewered villages in Mui Wo	2021–Q2	Full upgrade of project
	42	4355DS	Outlying Islands sewerage stage 2—Lamma village sewerage phase 2, package 2	2021–Q2	Full upgrade of project
	43	4409DS	North East New Territories sewerage system upgrade	2021–Q2	Full upgrade of project
Food	and Hea	alth Bureau	(FHB)		
22	44	3072MC	Enhancement of Public Health Laboratory Centre	13 Dec 2019	Full upgrade of project
23	45	3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long	10 Nov 2020	Full upgrade of project
24	46	3076MC ¹	Development of a District Health Centre at Caroline Hill Road Site	13 Nov 2020	Full upgrade of project
25	47	3035NM	Modernisation of Aberdeen Market cum Cooked Food Centre	12 Jan 2021	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
26	48	3073MC	Health centre and social welfare facilities building in Siu Sai Wan	2021–Q1	Full upgrade of project
27	49	3114MH	Expansion of Lai King Building in Princess Margaret Hospital	2021–Q1	Part upgrade of project for site formation and foundation works
	50	3003MI	Expansion of North District Hospital	2021–Q1	Part upgrade of project for site formation and foundation works
	51	3087MM	New Acute Hospital at Kai Tak Development Area—main works	2021–Q1	Full upgrade of project
28	52	3116MH	The development of Chinese Medicine Hospital in Tseung Kwan O	2021–Q1	Full upgrade of project
	53	3001MZ	The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O	2021–Q1	Full upgrade of project
29	54	8063EF	Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong (Remaining Works)	2021–Q1	Full upgrade of project
	55	8067EG	Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong	2021–Q1	Part upgrade of project for the consultancy study for Phase 2
30	56	5841CL	Site Formation and Associated Infrastructural Works for Development of Columbarium at the Western End of Sham Shui	Apr 2021	Full upgrade of project

Kok Drive in Tsuen Wan

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
Home	e Affairs	Bureau (H	AB)		
31	57	8042QJ	Youth Hostel Scheme— construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)	11 Jan 2021	Full upgrade of project
	58	8048QJ	Youth Hostel Scheme— construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan	11 Jan 2021	Full upgrade of project
32	59	3061RE	Renovation and improvement project for the Sai Wan Ho Civic Centre	Feb 2021	Full upgrade of project
	60	3062RE	Facility upgrading of Tai Po Civic Centre	Feb 2021	Full upgrade of project
	61	3063RE	Renovation of Tsuen Wan Public Library	Feb 2021	Full upgrade of project
33	62	3442RO	Open space at Hoi Fan Road, Tai Kok Tsui	2021–Q1	Full upgrade of project
	63	3449RO	Open space at Hung Hom Waterfront	2021–Q1	Full upgrade of project
	64	3451RO	Town Park in Area 68, Tseung Kwan O	2021–Q1	Full upgrade of project
	65	3474RO	Kwai Chung Park	2021–Q1	Full upgrade of project
34	66	7754CL	Infrastructure works for West Kowloon Cultural District, phase 1—construction	2021–Q1	Part upgrade of project for construction of package 4
Secur	rity Bure	eau (SB)			
35	67	3184GK	Chai Wan Government Complex and Vehicle Depot	Apr 2021	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
36	68	3174BF	Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O	May 2021	Full upgrade of project
37	69	3073JA	Redevelopment of Western Police Married Quarters Site	May 2021	Full upgrade of project
Tran	sport and	d Housing I	Bureau (THB)		
38	70	3403IO	Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport	17 Nov 2020	Full upgrade of project
39	71	3023TP	Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui	5 Jan 2021	Full upgrade of project
	72	3024TP	Public Vehicle Park at Area 99, Tung Chung	5 Jan 2021	Full upgrade of project
	73	B085TI	Public Transport Interchange at Tung Chung Area 99	5 Jan 2021	Full upgrade of project
40	74	B810CL	Site formation and infrastructure works for public housing development at Long Bin, Yuen Long	Mar 2021	Full upgrade of project
	75	B808CL	Site formation and infrastructure works for public housing developments at Tseung Kwan O	2021–Q1	Full upgrade of project
41	76	6170TB	Braemar Hill Pedestrian Link	2021–Q1	Full upgrade of project

Item No.	Project No.	Project Code	Project Title	Previous or planned panel consultation	Remarks
42	77	6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	2021–Q1	Full upgrade of project
43	78	6884TH	Route 11 (section between Yuen Long and North Lantau)	2021–Q1	Part upgrade of project for investigation
44	79	B084TI	Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin	May 2021	Full upgrade of project

¹ Items already included in the PWSC agenda as at 16 December 2020.

Project Code and Title: 5767CL—Planning and engineering study for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct studies for Lung Kwu Tan reclamation and the re-planning of Tuen Mun West Area. The scope of the project comprises (a) a planning and engineering study for the proposed Lung Kwu Tan reclamation and the re-planning of Tuen Mun West area to establish the reclamation extent, land uses and development proposals, as well as undertaking the relevant detailed impact assessments, including statutory environmental impact assessment and area-wide traffic impact assessment, and preliminary design of associated infrastructure including upgrading of Lung Mun Road; (b) community engagement and consultation exercises with the stakeholders; and (c) associated site investigation works including supervision. The project is tentatively scheduled to commence in 2021–Q3 for completion in 30 months.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: The Panel on Development was consulted on 20 January 2020. Members generally supported submitting the funding proposal to the Public Works Sub-committee (PWSC) for consideration. Due to insufficient time at the last PWSC meeting in the last Legislative Council session on 24 June 2020, the item was not dealt with.

Project Code and Title: 5782CL—Engineering study on Road P1 (Tai Ho–Sunny Bay Section)

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to conduct study on the proposed strategic Road P1 from Tai Ho Interchange to Sunny Bay to alleviate the anticipated traffic congestion in North Lantau. The proposed scope of the project comprises (a) an investigation study and the preliminary design for the works relating to the Road P1 (Tai Ho – Sunny Bay Section) that mainly consists of the following works components – (i) a carriageway that extends from the Tai Ho Interchange to Sunny Bay and connects to the North Lantau Highway and the proposed Route 11; and (ii) the associated building, civil, structural, marine, electrical and mechanical, landscaping, and environmental protection and mitigation works; and (b) the associated site investigation works and works supervision.

We plan to commence the study upon obtaining funding approval from the Finance Committee for target completion in about 30 months.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: The Panel on Development was consulted on the proposed works on 20 January 2020. Members generally supported submitting the funding proposal to the PWSC for consideration. Due to insufficient time at the last PWSC meeting in the last Legislative Council session on 24 June 2020, the item was not dealt with.

Project Code and Title: 5049CG—The District Cooling System for Tung Chung New Town Extension (East)

Policy Bureau and Branch: Environment Bureau

Works Department: Electrical and Mechanical Services Department

Project Description:

The proposed project is for implementing a District Cooling System (DCS) at Tung Chung New Town Extension (East). The proposed scope of the project comprises (a) a chiller plant cum seawater pump house; (b) seawater pipes; (c) chilled water distribution pipes; and (d) connection facilities at user buildings. To tie in with the infrastructure works, we plan to commence construction of the proposed works by phases upon obtaining funding approval from the Finance Committee, for substantial completion of the main works of the DCS in about nine years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We consulted the Panel on Development on 24 November 2020. The Panel supported the submission of the proposal to the PWSC for consideration.

Project Code and Title: 7786CL—Tung Chung New Town Extension

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the site formation and construction of engineering infrastructure for Tung Chung New Town Extension. The proposed scope of the project comprises –

(a) site formation of land about 6 hectares of land for public housing development in Tung Chung West (TCW); (b) construction of dual two-lane Road P1 (Tung Chung – Tai Ho Section) of about 2.5 kilometres (km) long, Tai Ho Interchange (including slip roads), roads of about 10 km long, footpaths of about 22 km long, and cycle tracks of about 11 km long in TCNTE, and associated junction/ road improvement works; (c) engineering infrastructure works covering drainage, sewerage (including upgrading of the existing Chung Mun Road Sewage Pumping Station and construction of three new sewage pumping stations), waterworks (including a fresh water service reservoir, a salt water service reservoir and a salt water pumping station), common utility tunnels and landscaping works; (d) construction of the first phase of River Park including a visitor centre at TCW; (e) construction of proposed open space in Area 29A in TCW; (f) construction of sustainable urban drainage system in TCW; and (g) implementation of environmental mitigation measures and environmental monitoring and audit programme for the works mentioned in items (a) to (f) above.

We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion in about seven years, with phased completion expected from 2024 onwards.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: The Panel on Development was consulted on the proposed works on 24 November 2020. Members supported the submission of the funding application of the proposed works to the PWSC for consideration.

Project Code and Title: 3470RO—Lung Tsun Stone Bridge Preservation Corridor at Kai Tak

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a preservation corridor for in-situ preservation and public appreciation of the Lung Tsun Stone Bridge (LTSB) remnants. The proposed scope of the project comprises (a) in-situ preservation of the LTSB remnants and the construction of a preservation corridor for public appreciation and leisure purpose; and (b) improvement of the walkway within Shek Ku Lung Road Playground that heads to the Kowloon Walled City Park. The construction is tentatively scheduled to commence in 2021–Q2 for completion in 2025–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We consulted the Panel on Development on the proposed works on 28 April 2020. Members did not object to the submission of the funding proposal to PWSC for consideration.

Project Code and Title: 4172CD—Rehabilitation of underground stormwater drains - remaining works

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the rehabilitation of the ageing underground stormwater drains in Central & Western District, Wan Chai District, Eastern District, Southern District, Islands District, Tuen Mun District, Yuen Long District, North District, Tai Po District, Sha Tin District, Kwun Tong District and Sai Kung District (the 12 Districts). The proposed scope of the project comprises (a) rehabilitation of a total of about 19 kilometres of underground stormwater drains and the associated manholes in the 12 Districts and (b) ancillary works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We consulted the Panel on Development on the proposed works on 24 November 2020. Members supported the submission of the funding proposal to the PWSC for consideration.

Project Code and Title: 7332CL—West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of a covered four-span footbridge system at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po. The construction is tentatively scheduled to commence in 2021–Q2/Q3 for completion in 4 years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q2/Q3

Project Code and Title: 9056WS—Improvement of Salt Water Supply to Tsuen Wan and Kwai Chung

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the improvement of salt water supply to Tsuen Wan and Kwai Chung. The proposed scope of the project comprises (a) uprating of the existing Tsuen Wan Salt Water Pumping Station; and (b) laying of associated salt water mains. The construction is tentatively scheduled to commence in 2021–Q3 for completion in four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 9365WF—Siu Ho Wan Water Treatment Works Extension

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part of project proposed for upgrading to Category A is to expand the water treatment capacity of the Siu Ho Wan Water Treatment Works (SHWWTW) from 150,000 m³ per day (m³/day) to 300,000 m³/day, and to increase correspondingly the transfer capacity of the associated raw water supply systems to cope with the increase in water demand from the planned and potential developments in North Lantau. The proposed scope of the project comprises (a) construction of Siu Ho Wan Raw Water Booster Pumping Station; (b) extension of SHWWTW; (c) improvement and uprating of the existing Pui O Raw Water Pumping Station and Pui O No.2 Raw Water Pumping Station; and (d) laying of raw water mains along South Lantau Road. The construction is tentatively scheduled to commence in 2021–Q3 for completion in about six years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 9054WS—Salt water supply to Sha Tin Area 52, Shui Chuen O

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for providing salt water supply to Sha Tin Area 52, Shui Chuen O. The proposed scope of the project comprises (a) construction of a new salt water pumping station; (b) construction of a new salt water service reservoir; and (c) laying of water mains. The construction is tentatively scheduled to commence in 2021–Q3 for completion in three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 9055WS—Reclaimed water supply to Sheung Shui and Fanling

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for providing reclaimed water supply to Sheung Shui and Fanling areas for non-potable uses, such as flushing. The proposed scope comprises (a) construction of water reclamation facilities and pumping system; and (b) laying of flushing distribution mains in Sheung Shui and Fanling areas. The construction is tentatively scheduled to commence in 2021–Q2 for completion in stages from 2023–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Project Code and Title: 7852CL—First Phase Development of the New Territories North—San Tin / Lok Ma Chau Development Node

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of project proposed for upgrading to Category A is for the investigation study and design of the San Tin / Lok Ma Chau Development Node. The proposed investigation study and design mainly comprise (a) carrying out detailed technical assessments including environmental impact assessment; (b) preparation of a Recommended Outline Development Plan; (c) detailed design with associated site investigation works and supervision; and (d) public engagement exercise. The investigation and design are tentatively scheduled to commence in 2021–Q3 for completion in about four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 7854CL—Remaining Phase Development of the New Territories North (NTN)—planning and engineering study for NTN New Town and Man Kam To

Policy Bureau and Branch: Development Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The project proposed for upgrading to Category A is for the planning and engineering studies for the Remaining Phase Development of the NTN. It comprises (a) preparing the Preliminary Outline Development Plan and the Recommended Outline Development Plan; (b) conducting technical assessments including environmental impact assessment; (c) preparing preliminary design of the associated engineering infrastructural works; (d) preparing the implementation strategies; and (e) conducting site investigation works with supervision; and (f) conducting public engagement exercise. The planning and engineering studies are tentatively scheduled to commence in 2021–Q3 for completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 7702CL—Kai Tak development—remaining infrastructure works for developments at the former runway and south apron

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is for the construction of a landscaped elevated walkway connecting Kowloon Bay and the New Acute Hospital (NAH) in Kai Tak. The project scope comprises (a) construction of a landscaped elevated walkway linking the podium deck of the future NAH and an amenity area beside Wang Chiu Road; and (b) installation of elevators and ancillary works. The proposed works are planned to commence in 2021–Q3 for completion in 2024–Q4 in tandem with the NAH.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 8035QW—Revitalisation of the Roberts Block, Old Victoria Barracks into Roberts Block Open HeArts Centre

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description:

The Roberts Block is a three-storey building left vacant since 2013. The building was accorded Grade 1 status by the Antiquities Advisory Board in 2009. On the recommendation of the Advisory Committee on Built Heritage Conservation, the Secretary for Development gave the approval-in-principle on 5 July 2018 for the selected non-profit-making organisation (NPO) to take forward the revitalisation project.

Upon completion, the Roberts Block will be revitalised into a hub for providing welfare of psychological and emotional health care and experiencing the history of the Old Victoria Barracks through a variety of guided tours, workshops and activities.

The proposed project scope comprises the conservation and revitalisation works of the Roberts Block for accommodating (a) reception/ souvenir shop; (b) a heritage interpretation area; (c) therapy rooms; (d) multifunction rooms; (e) ancillary offices; (f) a cafeteria; (g) a new lift and a staircase; (h) a new link bridge connecting the Roberts Block and the west bound of Kennedy Road; (i) back of house facilities (including toilets, and electrical and mechanical plant rooms, etc.); and (j) a vehicle drop-off area at Kennedy Road. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2024–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 8036QW—Revitalisation of the Luen Wo Market into Luen Wo Market—House of Urban and Rural Living

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description:

The Luen Wo Market (LMW) is a single-storey reinforced concrete building and the operation of the market was ceased in 2002. It has been leased out for the operation of a recyclable collection centre and a venue for green market in 2012. The building was accorded Grade 3 status by the Antiquities Advisory Board in 2010. On the recommendation of the Advisory Committee on Built Heritage Conservation, the Secretary for Development gave the approval-in-principle on 5 July 2018 for the selected non-profit-making organisation (NPO) to take forward the revitalisation project.

Upon completion, the tradition market function of the LMW will be revived, with stalls and shops selling local vegetables, farm products and daily necessities as well as providing a gathering place to the local community for cultural exchange. During operation, the House of Urban and Rural Living (the House) will collaborate with accredited local farms to sell quality vegetables to local community, promoting local agricultural products and providing steady income to local farmers. It will also invite retired skills workers and family care-takers to be volunteers to contribute to the community and enhances their self-identity. The House will present a variety of programmes and guided tours to foster understanding of the life, culture and custom between the rural and the urban areas.

The proposed scope of the project comprises the conservation and revitalisation works of the LWM accommodating (a) a reception; (b) a heritage interpretation area; (c) a restaurant, (d) market stalls; (e) storerooms; (f) ancillary offices; and (g) back of house facilities (including toilets, and electrical and mechanical plant rooms etc). The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2022–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 8037QW—Revitalisation of the Former Lau Fau Shan Police Station into Hong Kong Guide Dogs Academy

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description:

The Former Lau Fau Shan Police Station (FLFSPS) is a three-storey high reinforced concrete building in split levels. In 2002, the police station ceased operation after the squad stationed in this police station was incorporated into the manpower of Tin Shui Wai Police Station. The building was accorded Grade 3 status by the Antiquities Advisory Board in 2014. On the recommendation of the Advisory Committee on Built Heritage Conservation, the Secretary for Development gave the approval-in-principle on 5 July 2018 for the selected non-profit-making organisation (NPO) to take forward the revitalisation project.

The Hong Kong Guide Dogs Academy will provide guide dogs breeding and training for visually impaired people in Hong Kong, and also to train service dogs to provide outreach services for people in need, including children who suffer from autism, persons with disabilities, the elderly, etc. Exhibitions and guided group tours will be organised to promote public understanding towards the architectural merits and cultural significance of FLFSPS, the history of Lau Fau Shan area and the guide dogs services.

The proposed scope of the project comprises the restoration and conversion of the FLFSPS for accommodating the following facilities: (a) dog training / therapy areas; (b) dog kennels; (c) a visitor centre; (d) a heritage interpretation area; (e) a canteen / pantry; (f) ancillary offices; (g) back of house facilities (including toilets, electrical and mechanical plant rooms, etc); and (h) parking area. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2023–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 8038QW—Revitalisation of the Watervale House, Former Gordon Hard Camp into Tuen Mun Soul Oasis

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Commissioner for Heritage's Office

Project Description:

The Watervale House is located at Castle Peak Road – Castle Peak Section, Area 48 in Tuen Mun. The building was accorded Grade 2 status by the Antiquities Advisory Board in 2016. On the recommendation of the Advisory Committee on Built Heritage Conservation, the Secretary for Development gave the approval-in-principle on 5 July 2018 for the selected non-profit-making organisation (NPO) to take forward the revitalisation project.

Upon completion, Tuen Mun Soul Oasis (TMSO) will become a tranquil place providing wellness activities, workshops and programmes for the public so as to promote a healthy and positive lifestyle marked by a balance of body, mind and spirit. During operation, TMSO will collaborate with the local community to promote the public understanding of the historic building, and the history of military at Tuen Mun.

The proposed project is for revitalising the Watervale House, Former Gordon Hard Camp into TMSO. The proposed scope of the project comprises the conservation and revitalisation works of the Watervale House for accommodating the following facilities (a) a reception area; (b) activities rooms; (c) heritage interpretation areas; (d) a restaurant to provide Gurkha food; (e) ancillary offices; and (f) a new footway / vehicular access road connecting the Watervale House and Castle Peak Road; (g) landscaping areas; (h) back of house facilities (including toilets, and electrical and mechanical plant rooms, etc.). The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2022–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 9347WF—Reprovisioning of Harcourt Road Fresh Water Pumping Station

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for reprovisioning of the existing Harcourt Road Fresh Water Pumping Station. The proposed scope of the project comprises (i) construction of a new fresh water pumping station; (ii) reprovisioning of Lockhart Road Playground; (iii) laying of water mains; and (iv) demolition of the existing Harcourt Road Fresh Water Pumping station upon commissioning of the new pumping station. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2025–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 5058TF—Improvement works at Kau Sai Village Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Kau Sai Village Pier. The proposed scope of the project comprises (a) demolition and reconstruction of the existing pier; (b) construction of associated supporting facilities; and (c) environmental monitoring and mitigation measures for the proposed works. The construction is tentatively scheduled to commence in 2021–Q4 for completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 5059TF—Improvement works at Lai Chi Chong Pier

Policy Bureau and Branch: Development Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement works at Lai Chi Chong Pier. The proposed scope of the project comprises (a) demolition and reconstruction of the existing pier; (b) construction of associated supporting facilities; and (c) environmental monitoring and mitigation measures for the proposed works. The construction is tentatively scheduled to commence in 2021–Q4 for completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 8056EF—Centralised General Research Laboratory Complex (Block 2)

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: The Chinese University of Hong Kong

Project Description:

The project involves the construction of a multi-storey research laboratory building of some 12 000 m^2 in net operational floor area in Tai Po Area 39, adjacent to the northern campus of The Chinese University of Hong Kong to meet its current shortfall in academic space in accordance with established calculation method.

The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2024–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q1

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 6 November 2020.

Project Code and Title: 8056EG—Redevelopment of No. 2 University Drive (Building 1)

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: The University of Hong Kong

Project Description:

The proposed project is for the construction of a new academic building at No. 2 University Drive of the University of Hong Kong. The scope of the proposed project comprises the demolition of an existing five-storey building and the construction of a new academic building with 7 100 m² in net operational floor area. The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2024–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q1

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 6 November 2020.

Project Code and Title: 8064EG—Information Technology Building at University Drive

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: The University of Hong Kong

Project Description:

The project involves the construction of an eight-storey building of some 5 300 m² in net operational floor area on the University Drive, the University of Hong Kong. The proposed information technology (IT) building will provide the following facilities for use by the students and staff of HKU –

- (a) IT laboratories;
- (b) data centre;
- (c) offices;
- (d) classrooms; and
- (e) common and supporting facilities.

The construction is tentatively scheduled to commence in 2021–Q1 for completion in 2024–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q1

Previous or planned panel consultation: We consulted the Panel on Education on the proposed works on 6 November 2020.

Project Code and Title: 3355EP—A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong for the reprovisioning of Hong Kong Taoist Association Wun Tsuen School at Kwun Tong. The proposed scope of the project consists of 30 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q2 for completion in 2023–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works on 8 January 2021.

Project Code and Title: 3365EP—A 36-classroom primary school at Area 9, Tai Po

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 36-classroom primary school at Area 9, Tai Po to meet the demand for public sector primary school places in the Tai Po District, in particular those arising from the new public housing development at Area 9. The proposed scope of the project consists of 36 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q2 for completion in 2023–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works on 8 January 2021.

Project Code and Title: 8021EM—Development of the Vocational Training Council Aviation and Maritime Education Centre

Policy Bureau and Branch: Education Bureau (Further and Higher Education Branch)

Works Agent: Vocational Training Council

Project Description:

The project is proposed to carry out the construction works for the proposed Aviation and Maritime Education Centre (AMEC) at IVE(Tsing Yi) campus. This new education centre provides workshops, laboratories, teaching facilities and associated facilities of about 15 425m² construction floor area to support the training and manpower development of the aviation and maritime industries.

The scope of the construction works includes site formation, foundation, superstructure, building services installation, fitting-out and the external works for AMEC. Addition and alteration works on the existing building of IVE will also be required for connection to the AMEC.

The construction works for the development of AMEC are tentatively scheduled to commence by 2021–Q3 for completion in 2024–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Education on the proposed works on 8 January 2021.

Project Code and Title: 3356EP—A 30-classroom primary school in Tsuen Wan West Station (TW7) Development, Tsuen Wan

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 30-classroom primary school at Tsuen Wan West Station (TW7) Development, Tsuen Wan for the reprovisioning of The Church of Christ in China Chuen Yuen First Primary School. The proposed scope of the project consists of 30 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 8097EB—In-situ redevelopment of Wa Ying College at 8 Sheung Wo Street, Kowloon

Policy Bureau and Branch: Education Bureau

Works Agent: School Sponsoring Body

Project Description:

The proposed project is for the redevelopment of Wa Ying College in Ho Man Tin to upgrade facilities of the premises to prevailing standards so as to enable the College to address the latest development in teaching as well as learning. The proposed scope of the project consists of the demolition of the existing school premises for construction of a 30-classroom secondary school. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 3363EP—A 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin

Policy Bureau and Branch: Education Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a 24-classroom primary school at Au Pui Wan Street, Fo Tan, Sha Tin for the reprovisioning of Po Leung Kuk Siu Hon Sum Primary School. The proposed scope of the project consists of 24 classrooms and other related teaching and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 8031ED—Conversion to Shatin Public School

Policy Bureau and Branch: Education Bureau

Works Department: Education Bureau

Project Description:

The proposed project is for the construction of a new annex and conversion to the existing facilities at Shatin Public School to provide additional facilities to enable the special school to implement the New Senior Secondary academic structure and the improvement measures on the extension of years of study of students of special schools. The proposed scope of the project consists of classrooms, special rooms, staff room, social workers' rooms, spech therapy room, store rooms and other ancillary facilities and upgrading existing classroom. The project will also include upgrading of existing slope features within the school site. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 8002QE—Restored Landfill Revitalisation Funding Scheme—E-Co Village at Lot B of Tseung Kwan O Stage I Landfill

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is to provide funding support for Tung Wah Group of Hospitals to revitalise Lot B of the Tseung Kwan O Stage I Landfill into a campsitecum-green education ground, namely E-Co Village. The proposed scope of the project comprises the construction of camping zones, children education zone, green theatre, training zones, picnic and central activity areas, plant maze, butterfly garden, herbal garden, farming garden, green stations with toilets and shower facilities, and ancillary works (including utilities, access and building services). The construction is tentatively scheduled to commence in 2021–Q4 for completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q4

Previous or planned panel consultation: We consulted the Panel on Environmental Affairs on the proposed works on 23 November 2020. Members supported the submission of the funding proposal to the PWSC for consideration.

Project Code and Title: 5051CG—District Cooling System at the Kwu Tung North New Development Area

Policy Bureau and Branch: Environment Bureau

Works Department: Electrical and Mechanical Services Department

Project Description:

The proposed project is for implementing a District Cooling System (DCS) at Kwu Tung North New Development Area. The proposed scope of the project comprises (a) chiller plants; (b) chilled water distribution pipes; (c) electrical and mechanical equipment at chiller plants; and (d) connection facilities at user buildings. To tie in with the infrastructure works, we plan to commence the construction of the proposed works by phases upon obtaining funding approval from the Finance Committee, for substantial completion of the main works of the DCS in about 11 years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We consulted the Panel on Development on 24 November 2020. The Panel supported the submission of the proposal to the PWSC for consideration.

Project Code and Title: 4417DS—Construction and rehabilitation of trunk sewage rising mains in Yuen Long

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction and rehabilitation of trunk sewage rising mains in Yuen Long. The proposed scope of the project comprises the construction and rehabilitation for (a) rising main from Ping Shun Street sewage pumping station to Tin Fuk Road; and (b) rising main from Ping Shun Street sewage pumping station to Wang Lok Street. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 4419DS—Construction and rehabilitation of sewage rising mains in Tai Po Kau

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction and rehabilitation of rising mains in Tai Po Kau. The proposed scope of the project comprises the construction of twin sewage rising mains between Tai Po Kau Sewage Pumping Station and the sewerage network at Nam Wan Road to substitute the existing one. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 4420DS—Construction and rehabilitation of trunk sewage rising mains in Yau Tong

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction and rehabilitation of trunk rising mains in Yau Tong. The proposed scope of the project comprises the construction and rehabilitation for rising mains from Yau Tong sewage pumping station to Kwun Tong preliminary treatment works. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 6766TH—Retrofitting of noise barriers on Po Lam Road North

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers/enclosures on Po Lam Road North to mitigate traffic noise impacts at nearby residential buildings. The proposed scope of the project comprises (a) retrofitting noise barriers/enclosures along Po Lam Road North between Tseung Kwan O Village and King Lam Estate; and (b) carrying out associated drainage, road, geotechnical, utilities diversion, street lighting, traffic facilities and landscaping works. The construction is tentatively scheduled to commence in mid-2021 for completion in the second half of 2025.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q2

Project Code and Title: 6817TH—Retrofitting of noise barriers on Po Ning Road

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise barriers/enclosures on Po Ning Road to mitigate traffic noise impacts at nearby residential buildings. The proposed scope of the project comprises (a) retrofitting noise barriers/enclosures along Po Ning Road between Hau Tak Estate and Yu Ming Court; and (b) carrying out associated drainage, road, geotechnical, utilities diversion, street lighting, traffic facilities and landscaping works. The construction is tentatively scheduled to commence in mid-2021 for completion in the second half of 2025.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q2

Project Code and Title: 6871TH—Retrofitting of noise barriers on Po Lam Road North (near Hong Sing Garden and King Ming Court)

Policy Bureau and Branch: Environment Bureau

Works Department: Highways Department

Project Description:

The proposed project is for the construction of noise enclosures on Po Lam Road North near Hong Sing Garden and King Ming Court to mitigate traffic noise impacts at nearby residential buildings. The proposed scope of the project comprises (a) retrofitting noise enclosures along Po Lam Road North between King Ming Court and Hong Sing Garden; and (b) carrying out associated drainage, road, geotechnical, utilities diversion, street lighting, traffic facilities and landscaping works. The construction is tentatively scheduled to commence in mid-2021 for completion in the second half of 2025.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Project Code and Title: 5187DR—Refurbishment and modification of North Lantau Transfer Station

Policy Bureau and Branch: Environment Bureau

Works Department: Environmental Protection Department

Project Description:

The proposed project is for the refurbishment and modification of the North Lantau Transfer Station for enhancing its operation efficiency and environmental performance. The proposed scope of the project comprises refurbishment and upgrading of the weigh-bridge control point, waste reception and handling equipment, waste conveying and compacting system, refuse container vessels, facility building, access roads, waste transfer facilities, ventilation and odour removal system, odour abatement measures, vehicle washing system, wastewater treatment plant, CCTVs and landscaping works. The construction is tentatively scheduled to commence in 2023–Q2 for completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2023–Q2

Project Code and Title: 4353DS—Outlying Islands sewerage, stage 2—extension of sewerage system to other unsewered villages in Mui Wo

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of the sewage collection system to Luk Tei Tong and Ma Po Tsuen. The proposed scope of the project comprises (a) laying of sewers; and (b) construction of one sewage pumping station with associated twin rising mains at Luk Tei Tong. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 4355DS—Outlying Islands sewerage, stage 2—Lamma village sewerage phase 2, package 2

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the provision of the sewage collection system to seven unsewered village areas at Yung Shue Wan, Lamma, namely, Wang Long, Tai Wan Kau Tsuen, Tai Wan San Tsuen, Tai Wan To (part), Ko Long (part), Tai Yuen (part) and Hung Shing Ye. The proposed scope of the project comprises (a) laying of sewers; and (b) construction of two sewage pumping stations and associated rising mains in Tai Wan To and Hung Shing Ye. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 4409DS—North East New Territories sewerage system upgrade

Policy Bureau and Branch: Environment Bureau

Works Department: Drainage Services Department

Project Description:

The proposed project is for the upgrading of the existing sewage and leachate pumping stations and the associated trunk sewerage at North East New Territories (NENT). The proposed scope of the project comprises the construction of (a) upgrading of existing village sewerage network in NENT with a design sewage flow of 12 000 m³/day; (b) upgrading of existing leachate sewerage network in NENT with a design leachate flow of 4 000 m³/day. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target completion of the works in around six years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 3072MC—Enhancement of Public Health Laboratory Centre

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for enhancing and integrating the laboratory facilities under the Public Health Laboratory Services Branch of the Department of Health. The proposed scope of the project comprises –

(a) alterations to the first to third floors of the Public Health Laboratory Centre (PHLC) so as to (i) upgrade the microbiology laboratories and its supporting facilities; (ii) relocate the Chemical Pathology and Haematology Division from Lek Yuen Health Centre in Sha Tin; and (iii) construct a pathology store; and

(b) improvements to the ventilation system and air conditioning installations of the laboratories on the first to the third floors of the PHLC.

The construction is planned to commence upon obtaining funding approval from the Finance Committee for target completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million – 500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We consulted the Panel on Health Services on the proposed works on 13 December 2019. Members supported submitting the funding proposal to the PWSC for consideration.

Project Code and Title: 3189GK—Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a joint-user building (JUB) for reprovisioning a refuse collection point (RCP) and setting up a community recycling centre (CRC) in Yuen Long. The proposed scope of the project comprises (a) construction of a JUB for the provision of (i) a permanent off-street RCP for reprovisioning the existing village-type RCP at Hung Tai Road; (ii) a CRC managed by the Environmental Protection Department; and (iii) office and ancillary facilities for the Food and Environmental Hygiene Department; and (b) demolition of the existing village-type RCP at Hung Tai Road. The proposed works are tentatively scheduled to commence in 2021–Q3 for completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: The Panel on Food Safety and Environmental Hygiene was consulted on the proposed works on 10 November 2020.

Project Code and Title: 3076MC—Development of a District Health Centre at Caroline Hill Road Site

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a District Health Centre within the proposed land sale commercial site at Caroline Hill Road. The proposed scope of the project comprises the provision of (a) facilities for healthcare services; (b) parking spaces; and (c) ancillary facilities. The timetable of construction will be subject to completion of the land sale process.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: The contract start date will be subject to completion of the land sale process.

Previous or planned panel consultation: The Panel on Health Services was consulted on the proposed works on 13 November 2020. Members of the Panel were supportive of the proposal.

Project Code and Title: 3035NM—Modernisation of Aberdeen Market cum Cooked Food Centre

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the modernisation of Aberdeen Market cum Cooked Food Centre. The proposed scope of project comprises (a) re-configuring the overall layout of the market and the cooked food centre, including re-planning the stalls, widening the passageways, escalators and entrances; (b) installing air-conditioning system, two new accessible lifts and two new goods lifts for exclusive use by the market, as well as upgrading other building services installations; (c) refurbishing the façade of the market; (d) refurbishing the refuse collection point including the provision of new facilities designated for recycling of discarded foam boxes; and (e) other miscellaneous improvements, including the provision of more public space and seating, a baby care room, a breast-feeding room as well as storage space for tenants, increasing the number of toilets and upgrading of the barrier-free facilities, etc. The proposed works are tentatively scheduled to commence in 2021–Q3 for completion in 2022–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult Panel on Food Safety and Environmental Hygiene on the proposed works on 12 January 2021.

Project Code and Title: 3073MC—Health centre and social welfare facilities building in Siu Sai Wan

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a health centre and social welfare facilities building in Siu Sai Wan. The proposed scope of the project comprises the provision of (a) a district health centre to be set up by Food and Health Bureau; (b) facilities to be operated by the Department of Health, including (i) an elderly health centre reprovisioned from the Shau Kei Wan Jockey Club Clinic; (ii) a new child assessment centre; and (iii) the Child Assessment Service head office reprovisioned from the Social Welfare Department and operated by non-governmental organisations, including (i) a residential care home for the elderly; (ii) a day care centre for the elderly; (iii) a sub-base for neighbourhood elderly centre; and (iv) a supported hostel for mentally handicapped persons. The construction is tentatively scheduled to commence in 2021–Q3 for completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 3114MH—Expansion of Lai King Building in Princess Margaret Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for site formation and foundation works for the expansion of Lai King Building (LKB) in Princess Margaret Hospital. The proposed scope of the project comprises (a) site clearance works including demolition of the existing structure at rehabilitation garden and transformer room, and tree felling and transplanting; (b) diversion of underground utilities, installation of new sewer pipe along Lai Kong Street, provision of temporary transformer and generator set, and reprovision of the vacuum insulated evaporator tank; (c) enabling works for basement, including excavation, lateral support works and support for the existing public sewer to be diverted; and (d) foundation works for the new extension block. The whole expansion project comprises construction of a new extension block at the existing rehabilitation garden and car park of LKB with link bridges connecting to the existing hospital building as well as renovation of the existing building. The proposed works are tentatively scheduled to commence in 2021–Q3 for completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 3003MI—Expansion of North District Hospital

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The part of the project proposed for upgrading to Category A is for site formation and foundation works of a New Acute Block (NAB) and the associated works for North District Hospital (NDH). The proposed scope of the project comprises (a) site formation works including tree removals, demolitions and associated slope stabilisation works, and related decanting works for the existing Accident and Emergency outbuilding and its associated facilities; (b) foundation works, basement excavation and lateral support works, pile cap and base slab construction works for NAB; (c) associated utilities diversion; and (d) related access and road works in NDH. The proposed works are tentatively scheduled to commence in 2021–Q3 for completion in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 3087MM—New Acute Hospital at Kai Tak Development Area—main works

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for carrying out the main works of the New Acute Hospital (NAH) at Kai Tak Development Area. The proposed scope of the project comprises (a) construction of an acute hospital, including (i) beds with inpatient and ambulatory services of major specialties; (ii) an accident and emergency department; (iii) an oncology centre; (iv) a neuroscience centre; and (v) associated supporting and ancillary facilities; (b) provision of a continuous traffic-free pedestrian waterfront promenade at the strip of land adjoining the site for the NAH; and (c) construction of link bridges between sites in the NAH and between the NAH and Hong Kong Children's Hospital. The proposed works are tentatively scheduled to commence in 2021–Q4 for completion in around three and a half years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 3116MH—The development of Chinese Medicine Hospital in Tseung Kwan O

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the design and construction of a Chinese medicine hospital in Area 78, Tseung Kwan O. The proposed scope of the project comprises the design and construction of (a) a Chinese medicine hospital with the following facilities/services:- (i) inpatient and day-patient wards; (ii) outpatient clinics; (iii) allied health services; (iv) pharmacy services; (v) diagnostic and day procedural services; (vi) training and research facilities; (vii) community health services; and (viii) associated supporting facilities including public self-service areas with display facilities, offices, staff accommodations, an ancillary carpark, etc; and (b) a public vehicle park. The design and construction is tentatively scheduled to commence in 2021–Q2 for completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Project Code and Title: 3001MZ—The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O

Policy Bureau and Branch: Food and Health Bureau (Health Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the design and construction of a Government Chinese Medicines Testing Institute in Area 78, Tseung Kwan O. The proposed scope of the project comprises the design and construction of laboratories for scientific research and testing activities; Chinese medicines herbarium laboratories; a medicinal plant garden; an international collaboration and training centre including training and technology transfer laboratories; and the provision of associated supporting facilities including offices, cold storage rooms, specimen/sample storage rooms, a carpark etc. The design and construction is tentatively scheduled to commence in 2021–Q2 for completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Project Code and Title: 8063EF—Renovation of facilities in Choh-Ming LI Basic Medical Sciences Building, The Chinese University of Hong Kong (Remaining Works)

Policy Bureau and Branch: Food and Health Bureau (Health Branch) and Education Bureau (Further and Higher Education Branch)

Works Agent: The Chinese University of Hong Kong

Project Description:

The scope of works includes –

- (a) spatial reorganisation and improvement works for G/F, 1/F (north side) and 3/F to create up-to-date teaching laboratories, multi-purpose classrooms and offices;
- (b) upgrading and improvement works for the central air-conditioning and ventilation system for the renovated areas and the whole building; and
- (c) upgrading of IT infrastructure for the floors.

The project is tentatively scheduled to commence in 2021–Q2 for completion by 2023–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Education and Panel on Health Services in 2021–Q1.

Project Code and Title: 8067EG—Construction of additional academic building and ancillary facilities for Faculty of Medicine of the University of Hong Kong

Policy Bureau and Branch: Food and Health Bureau (Health Branch) and Education Bureau (Further and Higher Education Branch)

Works Agent: The University of Hong Kong

Project Description:

The part of the project proposed for upgrading to Category A is for -

- (a) a technical services consultancy to prepare technical specifications, conceptual drawings, detailed design, tender drawings; assess tenders and make statutory submissions for pre-construction activities and main works;
- (b) site investigation works and minor studies to facilitate the design work; and
- (c) a quantity surveying consultancy to review the cost, prepare tender documents and assess tenders for pre-construction activities and main works.

The project is tentatively scheduled to commence in 2021–Q2 for completion by 2022–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Education and Panel on Health Services in 2021–Q1.

Project Code and Title: 5841CL—Site Formation and Associated Infrastructural Works for Development of Columbarium at the Western End of Sham Shui Kok Drive in Tsuen Wan

Policy Bureau and Branch: Food and Health Bureau (Food Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for site formation and associated infrastructural works for development of columbarium at the western end of Sham Shui Kok Drive in Tsuen Wan. The proposed scope of the project comprises (a) site formation at the western end of Sham Shui Kok Drive in Tsuen Wan; (b) construction and re-alignment of roads at Sham Shui Kok Drive; (c) provision of lay-bys as pick-up/drop-off points at Sunny Bay Road and Cheung Tung Road; and (d) ancillary works including drainage, sewerage, waterworks, geotechnical and landscaping works. The construction works are tentatively scheduled to commence in 2021–Q4 for completion in 2025–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q4

Previous or planned panel consultation: We plan to consult the Panel on Food Safety and Environmental Hygiene on the proposed works in April 2021.

Project Code and Title: 8042QJ—Youth Hostel Scheme—construction works of the youth hostel project by Tung Wah Group of Hospitals (TWGHs)

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: Tung Wah Group of Hospitals

Project Description:

The proposed project is for the construction of a youth hostel located in Sheung Wan, consisting of approximately 300 units (with both single-room units and double-room units) and communal facilities (such as communal laundry rooms, pantries and common area). The construction is tentatively scheduled to commence in 2021–Q2 for completion in 2024–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works on 11 January 2021.

Project Code and Title: 8048QJ—Youth Hostel Scheme—construction works by The Hong Kong Girl Guides Association for the youth hostel project in Jordan

Policy Bureau and Branch: Home Affairs Bureau

Works Agent: The Hong Kong Girl Guides Association

Project Description:

The proposed project is for the construction of a youth hostel, consisting of approximately 560 units (including single rooms and double or accessible single rooms) and communal facilities (such as communal laundry rooms, pantries and common area). The construction is tentatively scheduled to commence in 2021–Q2 for completion in around 2024–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q2

Previous or planned panel consultation: We plan to consult the Panel on Home Affairs on the proposed works on 11 January 2021.

Project Code and Title: 3061RE—Renovation and improvement project for the Sai Wan Ho Civic Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the renovation and improvement of the Sai Wan Ho Civic Centre. The proposed scope of the project comprises (a) refurbishment of the existing Theatre with around 480 seats; (b) refurbishment of a multi-purpose Cultural Activities Hall; (c) refurbishment of an Art Studio and conversion of another Art Studio into a rehearsal room; (d) refurbishment of two Music Practice Rooms; (e) face-lifting of the foyer and other facilities; (f) improvement/upgrading of the existing barrier-free access; (g) replacement of the existing passenger lifts and goods lift, and addition of a passenger-goods lift and two lifting platforms; and (h) replacement/improvement to the aged building services systems. The renovation and improvement works are tentatively scheduled to commence in 2022–Q2 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2022–Q2

Project Code and Title: 3062RE—Facility upgrading of Tai Po Civic Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for upgrading the existing facilities of Tai Po Civic Centre. The proposed scope of the project comprises (a) provision of about 700 raked seating at the Auditorium; (b) improvement of stage lighting and sound equipment; (c) improvement of stage machinery; (d) expansion of the Black Box Theatre and improvement of related facilities; (e) reprovisioning of function rooms; (f) expansion of the foyer; (g) expansion of the backstage area of the Auditorium and improvement of related facilities; and (h) provision of barrier-free access. The upgrading works are tentatively scheduled to commence in 2021–Q4 for completion in 2024–Q2.

Indicative cost of the proposed allocation (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 3063RE—Renovation of Tsuen Wan Public Library

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the renovation of the existing Tsuen Wan Public Library. The proposed scope of the project comprises (a) refurbishment on 3/F to 5/F of the existing library; (b) alteration of 6/F and 7/F of the Lower Block of Tsuen Wan Government Offices to provide more library space; and (c) addition of a passenger lift. The renovation works are tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 3442RO—Open space at Hoi Fan Road, Tai Kok Tsui

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an open space at Hoi Fan Road, Tai Kok Tsui. The proposed scope of the project comprises the provision of (a) a landscaped garden with sitting-out facilities; (b) a 7-a-side artificial turf football pitch with spectator stands; (c) two basketball-cum-volleyball courts; (d) a multi-purpose lawn; (e) a fitness corner; (f) a Tai Chi area; (g) a children's playground with diversified inclusive play equipment suitable for children of all ages; (h) a jogging track with fitness stations; (i) a pet garden; (j) a community garden; and (k) ancillary facilities including toilets and changing rooms, a babycare room, a first-aid room, a management office and rain shelters cum pavilions with benches, etc. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2023–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 3449RO—Open space at Hung Hom Waterfront

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an open space at Hung Hom Waterfront. The proposed scope of the project comprises the development of Kin Wan Street open space with (a) a basketball court; (b) fitness stations; (c) landscaped areas; (d) a children's playground with diversified inclusive play equipment suitable for children of all ages; (e) seating areas with pavilions and rain shelters; (f) ancillary facilities including toilets, a babycare room and a management office, etc.; and (g) upgrading of the existing waterfront promenade by adding landmark features, park facilities, fitness stations and footpaths linking adjacent sites. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 3451RO—Town Park in Area 68, Tseung Kwan O

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a town park at Area 68, Tseung Kwan O. The proposed scope of the project comprises (a) a landscaped garden; (b) a central pedestrian avenue (partial); (c) children's play area; (d) a bicycle park (for children); (e) a bicycle rental kiosk; (f) fitness equipment; (g) a jogging track; (h) two basketball courts; (i) enhancement work to the existing Tseung Kwan O Waterfront Park; (j) reprovision and expansion of the pet garden in Tseung Kwan O Waterfront Park; and (k) ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 3474RO—Kwai Chung Park

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of the Kwai Chung Park (Phase 1). The proposed scope of the project comprises (a) a landscaped garden with a multipurpose utility lawn and sitting-out facilities; (b) a jogging track; (c) a quali-walk trail; (d) a pet garden; (e) a performance plaza with an observation deck; (f) car parking facilities; (g) ancillary facilities including toilets and changing rooms and a management office, etc.; (h) improved accessibility with additional entrances and inclined lift; and (i) rehabilitation of existing footpaths and access roads. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2023–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 7754CL—Infrastructure works for West Kowloon Cultural District, phase 1—construction

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Civil Engineering and Development Department

Project Description:

The part of the project proposed for upgrading to Category A is to construct associated public infrastructure works to support the West Kowloon Cultural District (WKCD) development. The proposed scope of the project mainly comprises (a) the remaining at-grade 2-lane carriageway linking with West Kowloon Highway, Austin Road West and Nga Cheung Road to serve developments within WKCD, in particular hotel, office, Art Park, Hong Kong Palace Museum and Exhibition Centre; (b) a 2-lane flyover across the toll plaza of Western Harbour Crossing; (c) the southern berthing/landing facilities for vessels and modification of existing seawall; (d) the underground drainage, sewerage and water supply systems for Zone 2 of WKCD; and (e) the associated footpaths, lighting, ventilation, traffic system, landscaping, as well as related engineering and ancillary works. The construction is tentatively scheduled to commence in 2021–Q4 for completion in 2028–Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Previous or planned panel consultation: We plan to consult the Joint Subcommittee to Monitor the Implementation of the WKCD Project under the Panel on Development and Panel on Home Affairs in 2021–Q1.

Project Code and Title: 3184GK—Chai Wan Government Complex and Vehicle Depot

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a Government complex and vehicle depot at a site abutting on Sheung Tat Street, Sheung Mau Street and Sheung On Street in Chai Wan for five government departments, namely the Government Laboratory (GL), the Hong Kong Police Force (HKPF), the Food and Environmental Hygiene Department (FEHD), the Electrical and Mechanical Services Department (EMSD) and the Government Logistics Department (GLD). The proposed scope of the project comprises (a) provision of a GL's Specialist Laboratory; (b) provision of HKPF's Crime Wing Headquarters Centralised Case Property Store; (c) reprovisioning of HKPF's Traffic Hong Kong Island Police Vehicle Pound and Examination Centre and Store Management Division storage facility; (d) reprovisioning of FEHD's Vehicle Depot; (e) reprovisioning of EMSD's Hong Kong Vehicle Depot; and (f) reprovisioning of GLD's Transport Pool. The construction is tentatively scheduled to commence in 2021–Q3 for completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed works in April 2021.

Project Code and Title: 3174BF—Construction of fire station-cum-ambulance depot with departmental quarters and facilities in Area 72, Tseung Kwan O

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a fire station-cum-ambulance depot, departmental quarters and fire services accommodations in Area 72, Tseung Kwan O. The proposed scope of the project comprises the construction and provision of (a) a 5-bay fire station-cum-ambulance depot; (b) departmental quarters; (c) supporting facilities of the Community Emergency Preparedness Division; (d) office of Fire Service Installations Task Force; and (e) parking spaces for the Mobile Publicity Unit and Fire Safety Education Bus.

It is planned that the construction will commence upon obtaining funding approval from the Finance Committee for target completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Security on the proposed project in May 2021.

Project Code and Title: 3073JA—Redevelopment of Western Police Married Quarters Site

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the redevelopment of Western Police Married Quarters Site in Western Police Station at Sai Ying Pun. The proposed scope of the project comprises-

- 1) Demolition of the vacant Junior Police Officers Married Quarters block and the existing Inspectorate Quarters block;
- 2) Temporary reprovisioning of the Western Police Station facilities during construction, including (i) provision of a temporary building structure at Aberdeen Police Station to accommodate some of the existing offices in Western Police Station; and (ii) temporary relocation of the station facilities situated at the existing Inspectorate Quarters block to Western Police Station;
- 3) Construction of three Junior Police Officers quarters blocks with parking spaces and ancillary facilities; and
- 4) Permanent reprovisioning of the relevant facilities of the Hong Kong Police Force to the new complex, and reinstatement of the places affected by the works.

The construction is tentatively scheduled to commence in 2022–Q3 for completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2022–Q3

Project Code and Title: 3403IO—Fitting-out works for Government facilities associated with Intermodal Transfer Terminal Project at Hong Kong International Airport

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for sustaining the Hong Kong's competitiveness as international aviation hub and enhancing the connectivity between the Hong Kong International Airport (HKIA) and the Pearl River Delta. The proposed scope of the project comprises (a) fitting-out works/refurbishment works of the government premises/facilities in SkyPier, Intermodal Transfer Terminal building, and Hong Kong Boundary Crossing Facilities (HKBCF) staging area for four government departments (i.e. the Customs and Excise Department (C&ED), the Department of Health (DH), the Immigration Department (ImmD) and the Hong Kong Police Force (HKPF)); and (b) construction of underground cable duct and containment system with communication cabling works interconnecting all the new and existing systems/facilities located at the Airport Island and HKBCF for C&ED, DH, ImmD and HKPF. The construction is tentatively scheduled to commence in 2021–Q1 for target commissioning in around two years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q1

Previous or planned panel consultation: We have consulted the Panel on Economic Development on the proposed works on 17 November 2020.

Project Code and Title: 3023TP—Public Vehicle Park at Areas 4 and 30 (Site 2), Sheung Shui

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a public vehicle park at Areas 4 and 30 (Site 2), Sheung Shui. The proposed scope of the project comprises the construction of about 330 public parking spaces and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works on 5 January 2021.

Project Code and Title: 3024TP—Public Vehicle Park at Area 99, Tung Chung

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an underground public vehicle park at Area 99, Tung Chung. The proposed scope of the project comprises the construction of about 80 public parking spaces and ancillary facilities. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2024–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works on 5 January 2021.

Project Code and Title: B085TI—Public Transport Interchange at Tung Chung Area 99

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of a public transport interchange (PTI) at Tung Chung Area 99. The proposed scope of the project comprises (a) a PTI with pick-up / drop-off bays and stacking bays for franchised buses; (b) regulator's office and toilet with the associated works; and (c) associated works including but not limited to roadworks, noise cover, electric vehicle charging facilities for electric buses, lighting, drainage, electrical and mechanical systems, etc. We plan to commence the proposed works upon obtaining funding approval from the Finance Committee for target substantial completion in around three years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed works on 5 January 2021.

Project Code and Title: B810CL—Site formation and infrastructure works for public housing development at Long Bin, Yuen Long

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of infrastructure for public housing development at Long Bin, Yuen Long. The proposed scope of the project comprises site formation, roadworks, geotechnical, landscaping, water supply, drainage and sewerage works. The construction is tentatively scheduled to commence in 2021–Q3 and for completion in around five years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Housing on the proposed works in March 2021

Project Code and Title: B808CL—Site formation and infrastructure works for public housing developments at Tseung Kwan O

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of infrastructure for the public housing developments at Tseung Kwan O. The proposed scope of the project comprises (a) site formation works and construction of associated retaining structures and slopes; (b) roadworks; (c) sewerage works; and (d) ancillary works including drainage, water supply and landscaping works. The construction is tentatively scheduled to commence in 2021–Q4 for completion in around four years.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q4

Project Code and Title: 6170TB—Braemar Hill Pedestrian Link

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the construction of lift and escalator walkway system connecting King's Road to the Braemar Hill area via Tin Hau Temple Road and The proposed scope of the project comprises: (a) the Cloud View Road. construction of a lift tower and an adit at King's Road connecting Fortress Hill MTR Station concourse and the access road leading to Fortress Hill Road; (b) construction of an elevated walkway system associated with lifts and escalators between Fortress Hill Road and Tin Hau Temple Road; (c) construction of an escalator system with stairlifts and staircases along the section of Wan Tin Path between Tin Hau Temple Road and Cloud View Road; (d) construction of a signalised crossing at junction of Cloud View Road and Wan Tin Path; (e) construction of an escalator system with stairlifts along the section of Wan Tin Path between Cloud View Road and Wai Tsui Crescent; and (f) associated works including roads and drainage, geotechnical, electrical and mechanical, landscaping, public lighting, utilities works, etc. The construction is tentatively scheduled to commence in 2021–Q3 for completion in 2027–Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 6856TH—Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for implementation of road works from the Kwai Tsing Interchange upramp to Kwai Chung Road so as to improve the existing traffic congestion problem at Kwai Tsing Interchange Upramp and cope with the anticipated traffic growth. The proposed scope of the project comprises (a) widening of a section of southbound traffic lane between Kwai Tsing Interchange upramp and Kwai Chung Road; (b) construction of a single-lane vehicular bridge connecting Tsuen Wan Road southbound fast lane (near the Kwai Tsing Interchange upramp) to Kwai Chung Road; (c) construction of noise barriers at the vehicular bridge concerned in (b); (d) demolition and reprovisioning of the existing Footbridge No. NF303 and provision of lifts; (e) relocation of the bus stop next to Footbridge No. NF303 and associated footpath reconstruction; (f) reconstruction of a section of road at Kwai Chung Road and Container Port Road South; and (g) ancillary works including public lighting, drainage, landscaping works etc., and carrying out environmental mitigation measures and implementation of environmental monitoring and audit programme. Construction works are scheduled to commence in 2021–Q3 for completion in 2025–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Target Contract Start Date: 2021–Q3

Project Code and Title: 6884TH—Route 11 (section between Yuen Long and North Lantau)

Policy Bureau and Branch: Transport and Housing Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The part of the project proposed for upgrading to Category A is for the investigation of Route 11 (section between Yuen Long and North Lantau). The scope of the proposed investigation work comprises (a) a review of the findings of previous studies and design options; (b) assessments of the impact on the environment, traffic, marine, and other related aspects; (c) the preliminary design for the works; and (d) associated site investigation and works supervision. The investigation is tentatively scheduled to commence in 2021–Q3 for completion in 2026–Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Target Contract Start Date: 2021–Q3

Previous or planned panel consultation: We plan to consult the Panel on Transport on the proposed investigation in 2021–Q1.

Project Code and Title: B084TI—Public Transport Interchange at Tak Tin Street and associated road improvement works in Lam Tin

Policy Bureau and Branch: Transport and Housing Bureau (Housing Branch)

Works Department: Highways Department

Project Description:

The project is for reprovisioning of an existing open-air public transport interchange (PTI) with associated road improvement works for the public housing development at Tak Tin Street, Lam Tin. The proposed scope of the project comprises (a) construction of a covered PTI and replacing the existing bus terminus at Tak Tin Street; (b) temporary re-provisioning of public transport facilities before commissioning of the new PTI; (c) road improvement works at Tak Tin Street, Ping Tin Street and On Tin Street; (d) associated works for the PTI including drainage, public lighting facilities, fire services, ventilation, electrical and mechanical systems and energy conservation measures; and (e) associated works for the road improvement works including public lighting facilities, drainage, sewerage, water supply, slope and landscaping works.

The preparation works of PTI is tentatively scheduled to commence in 2021–Q3 for completion in 2022–Q3, while the building construction of the PTI is tentatively scheduled to commence in mid-2023 for completion in 2026–Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Target Contract Start Date: 2021–Q3