

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Third Quarter of 2020

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2020 (viz. 1 July to 30 September 2020). During the period, 36 major contracts have been awarded by six bureau/works departments and three non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Home Affairs Bureau;
- (f) Enclosure 6 – Water Supplies Department; and
- (g) Enclosure 7 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2020**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development	881.90			
SS J502	Construction of Animal Management and Animal Welfare Building Complex in Kai Tak Development/ 7 September 2020		740.00	740.00	— [1]
3190GK	Flight Simulator Training Centre of the Government Flying Service	112.10			
SS H515	Construction of Flight Simulator Training Centre for Government Flying Service/ 1 September 2020		91.50	79.20	12.30

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) 3101GX (block allocation) TC J971	Refurbishment of government buildings for items in Category D of the Public Works Programme Minor building works for items in Category D of the Public Works Programme Term contract for the design and construction of minor works to government and subvented properties for which the Architectural Services Department is responsible [Contract Area: Hong Kong Island, Lantau Island and Outlying Islands (South)]/ 20 August 2020	646.23 ^[2]	646.23 ^[2]	Not applicable ^[2]	Not applicable
3125KA SS H502	Joint-user government office building in Area 67, Tseung Kwan O Design and construction of joint-user government office building in Area 67, Tseung Kwan O/ 18 August 2020	5,228.40	4,710.00	4,710.00	— ^[1]
3074MM SS H501	Community health centre cum social welfare facilities at Pak Wo Road, North District Design and construction of a community health centre cum social welfare facilities at Pak Wo Road, North District/ 29 July 2020	1,780.40	1,572.14	1,572.14	— ^[1]

Note : [2] This is a 36-months term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3468RO SS H516	Improvement of Lam Wah Street Playground and adjacent area Improvement of Lam Wah Street Playground and adjacent area/ 10 July 2020	145.50	115.30	89.35	25.95
3288RS SS J507	Swimming pool complex and open space in Area 107, Tin Shui Wai Construction of a swimming pool complex and open space in Area 107, Tin Shui Wai/ 3 September 2020	1,336.00	1,032.50	758.00	274.50

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2020**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip Preventive Measures				
Item No. 1.111	Landslip Prevention and Mitigation Programme, 2018, package K, landslip prevention and mitigation works	131.83			
Item No. 2.305	Landslip Prevention and Mitigation Programme, 2018, package B, landslip prevention and mitigation works	100.35			
	Total:	232.18			
GE/2020/11	Landslip Prevention and Mitigation Programme, 2018, package B, landslip prevention and mitigation works/ 20 August 2020		73.38	70.40	2.98
5001BX (block allocation)	Landslip Preventive Measures				
Item No. 1.112	Landslip Prevention and Mitigation Programme, 2019, package K, landslip prevention and mitigation works	179.96			
GE/2019/01	Landslip Prevention and Mitigation Programme, 2019, package K, landslip prevention and mitigation works in Hong Kong Island, Kowloon, New Territories and Outlying Islands/ 27 August 2020		137.43	119.66	17.77

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\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.304 GE/2020/04	Landslip Preventive Measures Landslip Prevention and Mitigation Programme, 2018, package A, landslip prevention and mitigation works Landslip Prevention and Mitigation Programme, 2018, package A, landslip prevention and mitigation works/ 5 August 2020	117.63	80.80	76.41	4.39
7747CL ND/2019/04 ND/2019/07	Advance site formation and engineering infrastructure works at Kwu Tung North New Development Area and Fanling North New Development Area Fanling North New Development Area, phase 1: Fanling Bypass Eastern Section (Shek Wu San Tsuen North to Lung Yeuk Tau)/ 30 July 2020 Fanling North New Development Area, phase 1: site formation and infrastructure works/ 17 August 2020	17,320.10	2,945.88	2,148.00	797.88
7831CL SD/2019/02	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Hing Wah Street West in Sham Shui Po/ 13 July 2020	331.90	274.00	218.00	56.00

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\$ million (in MOD prices)					
7832CL ED/2018/05	Kai Tak Development—stage 5B infrastructure works at the former north apron area Kai Tak Development—stage 5B infrastructure works at the former north apron area/ 22 July 2020	1,720.10	950.00	928.72	21.28
7845CL YL/2019/02	Hung Shui Kiu/Ha Tsuen New Development Area advance works Phases 1 & 2—site formation and engineering infrastructure and phase 3—detailed design and site investigation Hung Shui Kiu/Ha Tsuen New Development Area advance works phase 2—site formation and engineering infrastructure/ 3 August 2020	495.90	182.30	112.33	69.97
7473RO ND/2018/02	The Establishment of an Agricultural Park in Kwu Tung South—Phase 1 The establishment of an Agricultural Park in Kwu Tung South (Phase 1)/ 18 September 2020	176.60	142.60	119.99	22.61
B780CL CV/2018/03	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long Site formation and infrastructure works at Wang Chau, Yuen Long— Contract 2/ 7 September 2020	1,800.20	237.29	179.31	57.98

**Major Contracts Awarded on Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4118CD	Drainage improvement in Northern New Territories—package B (remaining works)	65.50			
4163CD	Drainage improvement works at Ngong Ping	216.00			
4184CD	Drainage improvement in Southern Hong Kong Island—package 2A	134.70			
	Total:	416.20			
DC/2019/06	Drainage improvement works in Northern New Territories (remaining works), Southern Hong Kong Island and Ngong Ping 31 July 2020		279.40	207.06	72.34
4186CD	Rehabilitation of underground stormwater drains—stage 2	515.10			
4440DS	Rehabilitation of underground sewers—stage 2	306.10			
4100DX (block allocation) Item DZD19E5	Engineering inspection for underground stormwater drains in Hong Kong and Islands 2020-21 programme	13.40			

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\$ million (in MOD prices)					
4100DX (block allocation) Item DZD19E6	Engineering inspection for drainage box culverts in Hong Kong and Islands 2020-21 programme	18.90			
4100DX (block allocation) Item DZG19E7	Engineering inspection for underground stormwater drains in New Territories North 2020-21 programme	15.40			
4100DX (block allocation) Item DZF19E8	Engineering inspection for drainage box culverts in New Territories North 2020-21 programme	19.90			
4100DX (block allocation) Item DZF19E9	Engineering inspection for underground stormwater drains in Kowloon and New Territories South 2020-21 programme	18.20			
4100DX (block allocation) Item DZF19F0	Engineering inspection for drainage box culverts in Kowloon and New Territories South 2020-21 programme	9.50			
	Total:	916.50			
DC/2019/04	Condition survey and rehabilitation of underground sewers and stormwater drains—stage 2 14 September 2020		636.90	431.99	204.91

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\$ million (in MOD prices)					
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	2,285.50			
4438DS	West Kowloon and Tsuen Wan village sewerage—phase 1	104.10			
DC/2019/11	Total:	2,389.60	754.99	508.23	246.76
	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2A 9 July 2020				
DC/2019/13	Tolo Harbour sewerage of unsewered areas, stage 2—phase 2	308.10	185.55	134.41	51.14
	Tolo Harbour sewerage of unsewered areas, stage 2—phase 2 17 July 2020				
DC/2019/09	Port Shelter sewerage, stage 2, package 3	515.90	896.84	799.70	97.14
	Port Shelter sewerage, stage 3, package 2	668.20			
DC/2019/09	Total:	1,184.10	896.84	799.70	97.14
	Provision of village sewerage in Sai Kung 16 July 2020				

**Major Contracts Awarded on Capital Works Projects
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Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6190TB	Retrofitting of escalators for footbridge across Castle Peak Road —Kwai Chung near MTR Tai Wo Hau Station Exit B	49.00			
HY/2019/17	Retrofitting of escalators for footbridge across Castle Peak Road —Kwai Chung near MTR Tai Wo Hau Station Exit B/ 21 July 2020		49.00	41.30	7.70
6832TH	Retrofitting of noise barriers on Long Tin Road	304.00			
HY/2019/11	Retrofitting of noise barriers on Long Tin Road/ 17 July 2020		247.90	211.57	36.33
6850TH	New Wang Tong River Bridge	99.70			
HY/2019/14	New Wang Tong River Bridge/ 8 September 2020		89.90	78.83	11.07
6100TX (block allocation)	Walkway covers in Yau Tsim Mong, Sham Shui Po and Islands Districts	48.00			
HY/2020/11	Walkway covers in Yau Tsim Mong, Sham Shui Po and Islands Districts/ 27 July 2020		43.82	36.96	6.86

**Major Contracts Awarded on Capital Works Projects
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Department : Home Affairs Bureau

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8044QJ G14-016-C02	Youth Hostel Scheme—construction works by Po Leung Kuk for the youth hostel project in Ma Tin Pok, Yuen Long Main contract works for Po Leung Kuk Youth Hostel/ 28 August 2020	1,444.70	1,252.82	812.09	440.73

**Major Contracts Awarded on Capital Works Projects
for the Third Quarter of 2020**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
7803CL	Development of Anderson Road Quarry Site—site formation and associated infrastructure works	7,693.40			
4/WSD/19	Development of Anderson Road Quarry Site—construction of grey water treatment plant/ 9 September 2020		374.43	333.00	41.43
9196WC	Implementation of Water Intelligent Network—remaining works	1,236.00			
13/WSD/19	Construction of pressure management and district metering installations under Water Intelligent Network—remaining works/ 22 July 2020		636.00	424.28	211.72
9181WF	In-situ reprovisioning of Sha Tin water treatment works (South Works)—main works	7,019.90			
1/WSD/19	In-situ reprovisioning of Sha Tin water treatment works (South Works)—water treatment works and ancillary facilities/ 31 July 2020		4,925.25	4,515.56	409.69

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\$ million (in MOD prices)					
9368WF 5/WSD/19	Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling Improvement to Dongjiang water mains P4 at Sheung Shui and Fanling/ 4 September 2020	1,071.40	1,066.50	438.80	627.70
9369WF 2/WSD/19	Uprating of Sheung Wong Yi Au fresh water supply system—Stage 1 Mainlaying and uprating of Ha Wong Yi Au Fresh Water Pumping Station/ 10 September 2020	207.00	153.00	102.75	50.25

**Major Contracts Awarded on Capital Works Projects
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Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8029EK	Library extension and revitalisation	406.60			
C473	Main contract for library extension and revitalisation at Pao Yue-Kong Library/ 20 July 2020		384.47	384.47	— ^[1]
8004MJ	Expansion of United Christian Hospital	16,214.10			
8110080459	Tender for superstructure and associated works for main works package 2 for Expansion of United Christian Hospital/ 27 July 2020		11,181.65	9,160.00	2,021.65
8005MP	Redevelopment of Grantham Hospital, phase 1—demolition, site formation and foundation works	1,181.90			
8110080470	Main works package 1—demolition, foundation and associated works for redevelopment of Grantham Hospital (Phase 1) / 7 August 2020		1,130.60	886.93	243.67

Note: [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

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\$ million (in MOD prices)					
B075MC 20190505	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West Construction of public housing development at Tuen Mun Area 29 West/ 24 August 2020	1,046.40	709.50	417.02	292.48