

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Fourth Quarter of 2020

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2020 (viz. 1 October to 31 December 2020). During the period, 32 major contracts have been awarded by six works departments and two non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Electrical and Mechanical Services Department;
- (e) Enclosure 5 – Highways Department;
- (f) Enclosure 6 – Water Supplies Department; and
- (g) Enclosure 7 – Non-governmental organisations.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2020**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Earmarked in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun	61.20			
EX J511	Extension of Hong Chi Morninghill School, Tuen Mun, New Territories/ 24 December 2020		49.80	49.80	— ^[1]
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters Building in Chai Wan	3,252.80			
SS J504	Construction of Water Supplies Department Headquarters and Correctional Services Department Headquarters Building in Chai Wan/ 28 December 2020		2,797.00	2,797.00	— ^[1]
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station	2,157.50			
SS H503	Design and construction of Drainage Services Department Building at Cheung Sha Wan Sewage Pumping Station/ 31 December 2020		1,769.66	1,769.66	— ^[1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3085MM SS J501	Hospital Authority Supporting Services Centre Design and construction of Hospital Authority Supporting Services Centre in North Lantau/ 27 October 2020	3,788.00	2,259.36	2,194.30	65.06
3024NB SS J510	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin Construction of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin/ 21 December 2020	859.50	772.25	563.80	208.45
3058RG SS H512	District library and Residential Care Home for the Elderly in the joint user complex at Lei King Road Construction of district library and Residential Care Home for the Elderly in the joint user complex at Lei King Road/ 10 December 2020	673.60	605.60	578.00	27.60
3428RO SS J514	Open space at Hoi Fai Road, Tai Kok Tsui Construction of open space at Hoi Fai Road, Tai Kok Tsui/ 18 December 2020	104.00	85.55	73.68	11.87

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3441RO SS H513	Hoi Sham Park Extension in Kowloon City District Construction of Hoi Sham Park Extension, To Kwa Wan/ 3 December 2020	293.20	257.80	207.20	50.60
3280RS SS J513	Redevelopment of Kowloon Tsai Swimming Pool Complex Redevelopment of Kowloon Tsai Swimming Pool Complex/ 22 December 2020	1,120.00	948.77	677.00	271.77
3184TB SS J520	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and Ap Lei Chau Estate/ 16 December 2020	112.40	81.40	62.80	18.60

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2020**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip Preventive Measures	48.27 ^[1]			
GE/2020/27	Landslip Prevention and Mitigation Programme, 2019, package C, ground investigation for landslip prevention and mitigation works/ 16 December 2020		40.51 ^[1]	38.52 ^[1]	1.99 ^[1]
5052CG	Greening master plans for the Southwest and Northeast New Territories— priority greening works	367.60			
CV/2020/03	Greening works in Kwai Tsing, Tsuen Wan and Islands District/ 23 December 2020		176.80	98.00	78.80
CV/2020/04	Greening works in North District and Tai Po/ 23 December 2020		99.10	57.09	42.01
5279CL	Disposal of contaminated sediment— dredging, management and capping of sediment disposal facility at Sha Chau	770.90			
CV/2020/06	Management of sediment disposal facility to the East of Sha Chau (2021-2025)/ 17 December 2020		100.00	75.87	24.13

Note : [1] This is a 30-month term contract to provide ground investigation services for various projects under Landslip Prevention and Mitigation Programme. For budgetary purpose, the Approved Project Estimate and the Sum Earmarked in APE for the contract are calculated based on the estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5444RO CV/2020/09	Lei Yue Mun Waterfront Enhancement Project— construction of a public landing facility Construction of Lei Yue Mun public landing facility/ 15 December 2020	164.90	152.46	116.69	35.77
7666CL 7844CL CV/2019/04	Formation, roads and drains in Area 54, Tuen Mun—phase 1, stage 2 works Formation, roads and drains in Area 54, Tuen Mun—phase 2, stage 4B works Total: Site formation and infrastructure works near Tsz Tin Road and Hing Fu Street in Area 54, Tuen Mun/ 30 November 2020	48.20 264.30 312.50	278.50	213.00	65.50
7716CL ED/2019/01	Tseung Kwan O further development—infrastructure works for Tseung Kwan O Stage 1 landfill site Tseung Kwan O further development—infrastructure works for Tseung Kwan O Stage 1 landfill site—remaining works/ 29 December 2020	301.60	238.30	236.18	2.12

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7265RS TW/2019/01	Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension Cycle tracks connecting North West New Territories with North East New Territories—Sam Mun Tsai extension/ 16 November 2020	66.90	59.10	59.00	0.10
B795CL CV/2020/01	Site formation and infrastructure works for public housing developments at Pok Fu Lam South Site formation and infrastructure works for public housing developments at Pok Fu Lam South/ 11 December 2020	4,571.30	3,567.26	2,542.24	1,025.02
B812CL CV/2019/03	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong Site formation and infrastructure works at Pik Wan Road, Yau Tong/ 23 November 2020	1,823.30	740.91	600.68	140.23

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2020**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A)	(B)	(A) - (B)
			Sum Earmarked in APE for the Contract	Contract Sum	Difference
\$ million (in MOD prices)					
4185CD	Drainage improvement works at Yuen Long, stage 1	256.20			
DC/2019/05	Drainage improvement works at Yuen Long—stage 1/ 20 October 2020		179.60	123.21	56.39
4214DS	Tseung Kwan O sewerage for villages	289.50			
4362DS	Sewerage for Ma Yau Tong Village, Tseung Kwan O	179.40			
	Total:	468.90			
DC/2020/06	Tseung Kwan O sewerage for villages/ 22 October 2020		328.70	228.09	100.61
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	2,285.50			
4434DS	Village sewerage in Fanling Wai, So Kwun Po and Leng Pei Tsuen, Fanling	179.70			
4438DS	West Kowloon and Tsuen Wan village sewerage—phase 1	104.10			
	Total:	2,569.30			
DC/2020/01	Upgrading of West Kowloon and Tsuen Wan sewerage—Phase 2C and village sewerage in Fanling/ 30 December 2020		594.90	365.06	229.84

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4389DS	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2	2,285.50			
4438DS	West Kowloon and Tsuen Wan village sewerage—phase 1	104.10			
	Total:	2,389.60			
DC/2019/12	Upgrading of West Kowloon and Tsuen Wan sewerage—phase 2B/ 29 October 2020		592.80	357.83	234.97
4437DS	Outlying Islands sewerage, stage 2—upgrading of Cheung Chau sewage treatment and disposal facilities	2,606.90			
DC/2019/07	Outlying Islands sewerage stage 2—upgrading of Cheung Chau sewage treatment and disposal facilities/ 17 November 2020		1,922.00	1,438.24	483.76
4439DS	Yuen Long Effluent Polishing Plant—stage 1	6,861.40			
DC/2019/10	Yuen Long Effluent Polishing Plant—main works for stage 1/ 27 October 2020		4,517.60	3,964.21	553.39

**Major Contracts Awarded on Capital Works Projects
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Department : Electrical and Mechanical Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
5050CG	Provision of an Additional District Cooling System at the Kai Tak Development	4,269.30			
1002EM19A	Design-Build-Operate contract for the additional District Cooling System (DCS) at the Kai Tak Development (KTD)/ 30 November 2020		2,870.25	2,870.25	___ ^[1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2020**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6853TH	Widening of Castle Peak Road— Castle Peak Bay	755.20			
6819TH	Traffic improvements to Tuen Mun Road Town Centre Section	1,967.90			
HY/2020/07	Widening of Castle Peak Road between Kwun Tsing Road and Hoi Wing Road/ 26 November 2020	<p align="right">Total:</p> 2,723.10	532.30	424.88	107.42

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2020**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9203WC	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns—investigation study, design and site investigation	127.50			
17/WSD/19	Relocation of Diamond Hill fresh water and salt water service reservoirs to caverns—ground investigation/ 30 December 2020		77.10	43.41	33.69
9196WC	Implementation of Water Intelligent Network	1,236.00			
9/WSD/20	Construction of pressure management and district metering installations in Yuen Long, Sheung Shui and Fanling Major Fresh Water Supply Zones/ 20 October 2020		407.66	332.81	74.85

**Major Contracts Awarded on Capital Works Projects
for the Fourth Quarter of 2020**

Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
8030EK	Campus expansion at Ho Man Tin Slope	1,418.00			
C456	Piling, site formation and foundation works for an academic and administration building and a student hostel/ 9 October 2020		296.55	199.54	97.01
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi	1,033.20			
20190687 ^[1]	Construction of public housing development at Ching Hong Road North, Tsing Yi, Phase 1 and Phase 2 ^[1] / 3 November 2020		181.70	129.50 ^[1]	52.20

Note : [1] Contract No. 20190687 is the contract under Hong Kong Housing Authority's procurement with portion of works within the work scope of PWP Item No. B191GK. The figure under "(B) Contract Sum" indicates the sum of relevant works for government facilities only.