

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Major Contracts Awarded on Capital Works Projects for the First Quarter of 2021**

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the first quarter of 2021 (viz. 1 January to 31 March 2021). During the period, 17 major contracts have been awarded by three works departments and three non-governmental organisations. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Non-governmental organisations.

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**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2021**

**Department :** Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3004GX (block allocation)</b>	<b>Refurbishment of government buildings for items in Category D of the Public Works Programme</b>				
<b>3101GX (block allocation)</b>	<b>Minor building works for items in Category D of the Public Works Programme</b>				
<b>Block allocations and allocation warrants (e.g. Subhead 8100QX)</b>	<b>Block allocations and allocation warrants provided from other departments/authorities e.g. Education Bureau for maintenance of subvented schools, etc.</b>				
TC J911	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Central, Peak and Mid-levels]/ 2 March 2021	649.48 <sup>[1]</sup>	649.48 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Note: [1] This is a 48-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
TC J912	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Hong Kong Island Western, Southern and Lantau Island]/ 2 March 2021	830.36 <sup>[1]</sup>	830.36 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TC J921	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Wan Chai (South) and Wan Chai (North)]/ 2 March 2021	722.36 <sup>[1]</sup>	722.36 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TC J922	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Hong Kong Island Eastern and Outlying Islands (South)]/ 2 March 2021	662.17 <sup>[1]</sup>	662.17 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
TC J951	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated contract area: Tuen Mun and Yuen Long]/ 2 March 2021	784.83 <sup>[1]</sup>	784.83 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
TC J952	Term contract for the alterations, additions, maintenance and repair of buildings and lands and other properties for which the Architectural Services Department (Property Services Branch) is responsible [Designated Contract Area: Tai Po, North District and Outlying Islands (North)]/ 2 March 2021	719.01 <sup>[1]</sup>	719.01 <sup>[1]</sup>	Not applicable <sup>[1]</sup>	Not applicable
<b>3101GX (block allocation)</b>  TC J517	<b>Minor building works for items in Category D of the Public Works Programme</b>  Minor works term contract to buildings and lands and other properties for which the Architectural Services Department is responsible for the whole territory of Hong Kong/ 9 February 2021	462.57 <sup>[2]</sup>	462.57 <sup>[2]</sup>	Not applicable <sup>[2]</sup>	Not applicable
<b>3470RO</b>  SS H506	<b>Lung Tsun Stone Bridge Preservation Corridor at Kai Tak</b>  Construction of Lung Tsun Stone Bridge Preservation Corridor at Kai Tak/ 31 March 2021	669.20	570.00	570.00	___ <sup>[3]</sup>

**Note :** [2] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on estimated number of works orders to be issued during the contract period.

[3] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2021**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
<b>5001BX</b> (block allocation)	<b>Landslip preventive measures</b>				
<b>Item No. 2.306</b>	<b>Landslip prevention and mitigation programme, 2017, package E, landslip prevention and mitigation works</b>	247.56			
—	<b>Relocation Works of Public Works Regional Laboratory (Tsuen Wan)</b>	20.78			
	<b>Total:</b>	268.34			
GE/2020/08	Landslip Prevention and Mitigation Programme, 2017, package E, landslip prevention and mitigation works/ 10 February 2021		186.67	177.41	9.26
<b>5193TB</b>	<b>Construction of subway in support of the provision of columbarium at On Hing Lane, Shek Mun, Sha tin</b>	227.40			
CV/2020/02	Construction of subway in support of the provision of columbarium at Shek Mun/ 6 January 2021		171.71	149.15	22.56
<b>7765CL</b>	<b>Development of Anderson Road Quarry site—remaining pedestrian connectivity facilities works</b>	250.60			
ED/2019/02	Development of Anderson Road Quarry Site—Remaining pedestrian connectivity facilities works/ 23 March 2021		195.35	176.90	18.45

**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2021**

Department : Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Earmarked in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>4433DS</b>	<b>Construction of San Shek Wan Sewage Treatment Works and Pui O village sewerage</b>	1,688.80			
DC2020/02	Construction of San Shek Wan Sewage Treatment Works, associated submarine outfall and Pui O sewerage works/ 19 March 2021		1,162.70	838.00	324.70
<b>4435DS</b>	<b>Village Sewerage in Northern Tuen Mun</b>	431.20			
DC/2020/07	Village Sewerage in Northern Tuen Mun/ 8 January 2021		372.17	233.34	138.83
<b>4100DX (block allocation) Item DZR20J2</b>	<b>Structural improvement of stormwater drains in 2020— Harbour Road, Anton Street and Hennessy Road, Wan Chai</b>	8.60			
<b>4100DX (block allocation) Item DZR20J3</b>	<b>Structural improvement of stormwater drains in 2020— Leighton Road and Wong Nai Chung Road, Happy Valley</b>	5.20			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4100DX (block allocation) Item DZR20J4	Structural improvement of stormwater drains in 2020— Po Fung Road and Po Lam Road North, Po Lam North	11.40			
4100DX (block allocation) Item DZR20J5	Structural improvement of stormwater drains in 2020— Wan Lung Street and Hok Lam Lane, Po Lam South	7.00			
4100DX (block allocation) Item DZR20J6	Structural improvement of stormwater drains in 2020— Cha Kwo Ling Road, Lam Tin	5.70			
4100DX (block allocation) Item SZR20J7	Structural improvement of sewers in 2020— Gloucester Road, Wan Chai	10.10			
4100DX (block allocation) Item SZR20J8	Structural improvement of sewers in 2020— Electric Road, Fortress Hill	7.10			
4100DX (block allocation) Item SZR20J9	Structural improvement of sewers in 2020— Plover Cove Road, Tai Po Market	11.90			
4100DX (block allocation) Item DZR20K0	Structural improvement of stormwater drains in 2020— Smithfield, Kennedy Town	18.80			

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4100DX (block allocation) Item DZR20K1	Structural improvement of stormwater drains in 2020—Whitty Street, Hollywood Road and Connaught Road Central, Sheung Wan	16.70			
4100DX (block allocation) Item DZR20K2	Structural improvement of stormwater drains in 2020—Electric Road, Hing Fat Street, King's Road and Power Street, Tin Hau	14.50			
4100DX (block allocation) Item DZR20K3	Structural improvement of stormwater drains in 2020—Wah Ha Street and Chai Wan Road, Chai Wan	19.30			
4100DX (block allocation) Item SZR20K4	Structural improvement of sewers in 2020—Connaught Road Central, Sheung Wan	18.60			
4100DX (block allocation) Item SZR20K5	Structural improvement of sewers in 2020—Laguna Park and Laguna Street, Lam Tin	13.00			
	<b>Total:</b>	167.90			
DC/2020/08	Structural improvement of sewers and stormwater drains (2020)—Hong Kong Island, Kwun Tong, Sai Kung and Tai Po/ 3 March 2021		123.30	115.24	8.06



**Major Contracts Awarded on Capital Works Projects  
for the First Quarter of 2021**

**Non-governmental organisations**

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
<b>8056EG</b>	<b>Redevelopment of No. 2 University Drive (Building 1)</b>	599.90			
<b>8064EG</b>	<b>Information Technology Building at University Drive</b>	486.90			
	<b>Total:</b>	1,086.80			
56EG/ 64EG <sup>[1]</sup>	Redevelopment of No. 2 University Drive and IT Building for the University of Hong Kong/ 11 March 2021		1,086.80	1,010.51	76.29
<b>8015QJ</b>	<b>Redevelopment of the Hong Kong Sports Institute</b>	1,707.50			
—	Main construction works for rowing boat launching facilities of Hong Kong Sports Institute at 25 Yuen Wo Road, Shatin, New Territories/ 2 March 2021		44.20	39.80	4.40
<b>B472RO</b>	<b>Water feature park and landscaped walk at Diamond Hill</b>	615.90			
20200134 <sup>[2]</sup>	Non-public Housing Facilities at Diamond Hill CDA—Transport Infrastructure Works, Water Feature Park and Landscaped Walk/ 19 February 2021		524.50	519.23	5.27

**Note :** [1] Contract No. 56EG/64EG is the contract under The University of Hong Kong's procurement with portion of works within the work scope of PWP Item No. 8056EG and 8064EG. The figure under "(B) Contract Sum" indicates the sum of relevant works under subvention only.

[2] Contract No. 20200134 is the contract under Hong Kong Housing Authority's procurement with portion of works within the work scope of PWP Item No. B472RO. The figure under "(B) Contract Sum" indicates the sum of relevant works for government facilities only.