

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Major Contracts Awarded on Capital Works Projects for the Second Quarter of 2021

Since June 2000, we have been providing Members with reports on the prices of major contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2021 (viz. 1 April to 30 June 2021). During the period, 35 major contracts have been awarded by five works departments and one non-governmental organisation. The relevant details are set out in the following enclosures –

- (a) Enclosure 1 – Architectural Services Department;
- (b) Enclosure 2 – Civil Engineering and Development Department;
- (c) Enclosure 3 – Drainage Services Department;
- (d) Enclosure 4 – Highways Department;
- (e) Enclosure 5 – Water Supplies Department; and
- (f) Enclosure 6 – Non-governmental organisation.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2021**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3365EP	A 36-classroom primary school at Area 9, Tai Po	427.30			
SS K512	Construction of a 36-classroom primary school at Area 9, Tai Po/ 28 May 2021		392.72	392.72	— [1]
3184GK	Chai Wan Government Complex and Vehicle Depot	1,585.00			
SS H504	Design and construction of Chai Wan Government Complex and vehicle depot/ 24 June 2021		1,341.47	1,341.47	— [1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3004GX (block allocation) 3101GX (block allocation) TC K719	Refurbishment of government buildings for items in Category D of the Public Works Programme Minor building works for items in Category D of the Public Works Programme Term contract for the design and construction of fitting-out works to buildings and lands and other properties for which the Architectural Services Department is responsible [Designated contract area: Hong Kong Island and Outlying Islands]/ 23 June 2021	437.46 ^[2]	437.46 ^[2]	Not Applicable ^[2]	Not Applicable
3100GX (block allocation) Block allocations and allocation warrants TC K510	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme Block allocations and allocation warrants provided from other departments/authorities Term Contract for Ground Investigation and Laboratory Testing for which the Architectural Services Department is Responsible for the Whole Territory of Hong Kong/ 6 May 2021	31.84 ^[2]	31.84 ^[2]	Not Applicable ^[2]	Not Applicable

Note: [2] This is a 36-month term contract. Whilst the unit rates are fixed, the actual number of works orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on estimated number of works orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3032LJ AL J508	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building Provision of Additional Courtrooms and Associated Facilities on LG4/F in the High Court Building/ 30 June 2021	105.20	76.50	76.50	— ^[1]
3072MC RF H509	Enhancement of Public Health Laboratory Centre Enhancement of Public Health Laboratory Centre/ 1 April 2021	200.00	152.10	152.10	— ^[1]
3116MH 3001MZ SS K514	The development of Chinese Medicine Hospital in Tseung Kwan O The establishment of Government Chinese Medicines Testing Institute in Tseung Kwan O Total: Design and construction of Chinese Medicine Hospital and Government Chinese Medicines Testing Institute in Tsueng Kwan O/ 23 June 2021	8,620.00 2,005.00 10,625.00	8,111.00	8,111.00	— ^[1]
3035NM AL K515	Modernisation of Aberdeen Market cum Cooked Food Centre Modernisation of Aberdeen Market cum Cooked Food Centre/ 23 June 2021	254.00	230.10	195.00	35.10

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3063RE	Renovation of Tsuen Wan Public Library	143.80			
RF J518	Renovation of Tsuen Wan Public Library/ 21 June 2021		97.74	97.74	— ^[1]
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road	673.60			
NSC to SS H512	Building Services Installation for construction of District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road/ 2 June 2021		68.45 ^[3]	73.96 ^[3]	(5.51) ^[4]
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau	156.60 ^[5]			
SS H511	Construction of a Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau/ 18 May 2021		149.80	146.08	3.72

Note : [3] The sums stated for the associated NSC are included in the respective sums of the main contract under 3058RG.

[4] The difference will be met from project contingencies.

[5] The Government increased the approved allocation of Subhead 3196SC by \$14 million from \$142.60 million to \$156.60 million under delegated authority in April 2021 to meet the increased expenditures.

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2021**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
Block allocations and allocation warrants	Block allocations and allocation warrants provided from other departments/authorities				
GE/2021/02	Ground Investigation—New Territories West/ 21 April 2021	33.58 ^[1]	33.58 ^[1]	Not Applicable ^[1]	Not Applicable
5001BX (block allocation)	Landslip preventive measures				
Item No. 2.281	Landslip Prevention and Mitigation Programme, 2015, Package D, landslip prevention and mitigation works	116.39			
Item No. 2.309	Landslip Prevention and Mitigation Programme, 2018, Package D, landslip prevention and mitigation works	203.46			
	Total:	319.85			
GE/2020/18	Landslip Prevention and Mitigation Programme, 2018, Package D, landslip prevention and mitigation works/ 28 April 2021		154.23	138.20	16.03

Note : [1] This is a 30-month term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence the payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is the estimated contract value calculated based on estimated number of task orders to be issued during the contract period.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.307 GE/2020/10	Landslip preventive measures Landslip Prevention and Mitigation Programme, 2017, Package F, landslip prevention and mitigation works Landslip Prevention and Mitigation Programme, 2017, Package F, landslip prevention and mitigation works/ 3 May 2021	170.03	114.46	113.64	0.82
5001BX (block allocation) Item No. 2.310 GE/2020/05	Landslip preventive measures Landslip Prevention and Mitigation Programme, 2016, Package G, landslip prevention and mitigation works Landslip Prevention and Mitigation Programme, 2016, Package G, landslip prevention and mitigation works/ 16 June 2021	188.96	164.49	128.48	36.01
5001BX (block allocation) Item No. 2.311 GE/2020/09	Landslip preventive measures Landslip Prevention and Mitigation Programme, 2016, Package H, landslip prevention and mitigation works Landslip Prevention and Mitigation Programme, 2016, Package H, landslip prevention and mitigation works/ 18 June 2021	151.14	127.70	114.08	13.62

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) Item No. 2.312 GE/2021/05	Landslip preventive measures Landslip Prevention and Mitigation Programme, 2018, Package E, landslip prevention and mitigation works Landslip Prevention and Mitigation Programme, 2018, Package E, Landslip Prevention and Mitigation Works/ 17 June 2021	137.64	110.93	97.93	13.00
7332CL SD/2020/01	West Kowloon Reclamation—main works (remainder)—footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po West Kowloon Reclamation—main works (remainder)—Footbridge at the junction of Sham Mong Road and Yen Chow Street West in Sham Shui Po/ 18 June 2021	330.00	272.70	285.20	(12.50) ^[2]
7796CL YL/2020/03	Hung Shui Kiu/Ha Tsuen New Development Area stage 1 works—site formation and engineering infrastructure Hung Shui Kiu/Ha Tsuen New Development Area Stage 1 Works—Site formation and engineering infrastructure/ 19 April 2021	1,351.20	1,075.30	444.99	630.31

Note : [2] The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7835CL ND/2021/02	Remaining phase of site formation and engineering infrastructure works at Kwu Tung North new development area and Fanling North new development area—detailed design and site investigation Ground Investigation Works for Kwu Tung North New Development Area (Remaining Phase) and Tai Tau Leng Roundabout/ 24 June 2021	764.50	80.27	70.99	9.28
7859CL NL/2020/02 NL/2020/03 NL/2020/05 NL/2020/06	Tung Chung New Town Extension—site formation and infrastructure works Tung Chung New Town Extension—Salt Water Supply System/ 7 June 2021 Tung Chung New Town Extension—Major infrastructure works in Tung Chung East/ 16 June 2021 Tung Chung New Town Extension—Site formation and infrastructure works at Ma Wan Chung/ 12 May 2021 Tung Chung New Town Extension—Site formation and infrastructure works at Tung Chung Valley, Phase 1/ 17 May 2021	19,332.90	596.54 6,901.60 1,025.17 1,855.89	465.58 4,160.77 785.91 1,139.02	130.96 2,740.83 239.26 716.87

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
B857CL CV/2020/11	Site formation and infrastructure works for public housing developments at Tuen Mun Central—Phase 1 Site formation and infrastructure works at Tuen Mun Central Phase 1—Wu Shan Road/ 27 May 2021	968.40	486.57	268.36	218.21
B858CL YL/2020/04	Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1 Site formation and infrastructure works for public housing developments at Kam Tin South, Yuen Long—Phase 1/ 17 June 2021	907.10	742.40	475.12	267.28

**Major Contracts Awarded on Capital Works Projects
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Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4172CD	Rehabilitation of underground stormwater drains—remaining works	702.70			
DC2020/09	Rehabilitation of underground stormwater drains—Stage 3/ 17 June 2021		527.00	373.23	153.77
4445DS	Relocation of Sha Tin Sewage Treatment Works to caverns—main caverns construction and upstream sewerage works	14,076.50			
DC/2020/05	Relocation of Sha Tin Sewage Treatment Works to caverns—Main caverns construction/ 23 June 2021		8,601.02	4,221.23	4,379.79

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2021**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6766TH	Retrofitting of noise barriers on Po Lam Road North	376.00			
6817TH	Retrofitting of noise barriers on Po Ning Road	241.70			
	Total:	617.70			
HY/2021/06	Retrofitting of noise barriers on Po Lam Road North and Po Ning Road/ 10 June 2021		480.78	480.78	— [1]
6856TH	Flyover from Kwai Tsing Interchange Upramp to Kwai Chung Road	472.00			
HY/2020/08	Flyover from Kwai Tsing Interchange upramp to Kwai Chung Road/ 7 June 2021		306.62	306.62	— [1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation) Item 6YFX087X	Provision of Universal Accessibility Facilities at Elevated Walkway No. N499 in North District	22.90			
6101TX (block allocation) Item 6YFH273X	Provision of Universal Accessibility Facilities at Footbridge No. NF70 in Yuen Long District	44.79			
6101TX (block allocation) Item 6YFH274X	Provision of Universal Accessibility Facilities at Footbridge No. NF153 in Yuen Long District	43.04			
6101TX (block allocation) Item 6YFH275X	Provision of Universal Accessibility Facilities at Footbridge No. NF340 in Yuen Long District	49.81			
6101TX (block allocation) Item 6YFH276X	Provision of Universal Accessibility Facilities at Footbridge No. NF341 in Yuen Long District	48.76			
6101TX (block allocation) Item 6YFH277X	Provision of Universal Accessibility Facilities at Subways No. NS112 and NS113 in North District	48.58			
6101TX (block allocation) Item 6YFH278X	Provision of Universal Accessibility Facilities at Footbridge No. NF252 in North District	48.17			

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6101TX (block allocation) Item 6YFH279X	Provision of Universal Accessibility Facilities at Footbridge No. NF262 in North District	41.31			
6101TX (block allocation) Item 6YFH280X	Provision of Universal Accessibility Facilities at Subway No. NS35 in Sha Tin District	48.85			
6101TX (block allocation) Item 6YFH281X	Provision of Universal Accessibility Facilities at Subway No. NS179 in Sha Tin District	49.45			
6101TX (block allocation) Item 6YFH282X	Provision of Universal Accessibility Facilities at Footbridge No. ST03 in Sha Tin District	39.61			
	Total:	485.27			
HY/2020/24	Provision of universal accessibility facilities at footbridges, elevated walkways and subways—Package 5 Contract 1/ 9 April 2021		342.20	342.20	___ [1]

**Major Contracts Awarded on Capital Works Projects
for the Second Quarter of 2021**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
9353WF	Uprating of Sheung Wong Yi Au fresh water supply system	136.50			
2/WSD/20	Construction of Sheung Wong Yi Au No.3 Fresh Water Service Reservoir/ 21 April 2021		99.94	99.94	— [1]
9100WX (block allocation)	Waterworks, studies and investigations for items in Category D of the Public Works Programme				
12/WSD/20	Term contract for risk-based improvement of small water mains— Hong Kong & Islands and New Territories West/ 30 April 2021	226.88 ^[2]	226.88 ^[2]	Not applicable ^[2]	Not applicable
9100WX (block allocation)	Waterworks, studies and investigations for items in Category D of the Public Works Programme				
13/WSD/20	Term contract for risk-based improvement of small water mains— Kowloon and New Territories East/ 30 April 2021	219.34 ^[2]	219.34 ^[2]	Not applicable ^[2]	Not applicable

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.

[2] This is a 36-months term contract. Whilst the unit rates are fixed, the actual number of task orders to be issued and hence payments to be made will only be known after the contract ends. For budgetary purpose, the sum allowed for the contract is calculated based on the estimated number of works orders to be issued during the contract period.

**Major Contracts Awarded on Capital Works Projects
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Non-governmental organisation

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Earmarked in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date	\$ million (in MOD prices)			
3004MI	Expansion of North District Hospital—preparatory works	481.30			
8110089709	Re-provision of Refuse Collection Point and Dangerous Goods Store/ 2 June 2021		42.37	42.37	— [1]

Note : [1] The APE has taken into account the returned tender price; thus the sum earmarked in the APE for the contract is the same as the contract sum.