

Block Vote	1995-96			1996-97			1997-98		
	App.Est. (\$'000)	Actual Exp. (\$'000)	Under- spending (%)	App.Est. (\$'000)	Actual Exp. (\$'000)	Under- spending (%)	App.Est. (\$'000)	Actual Exp. (\$'000)	Under- spending (%)
Subhead 852 Code of Aid for primary schools - furniture & equipment (existing schools) (block vote)	10,000	7,263 2737	27.3	13,000	8,534 4466	34.4	19,500	12,361 7139.000	36.6
Subhead 856 Code of Aid for secondary schools - furniture & equipment (existing schools) (block vote)	37,000	37,317	-	48,000	40,843 7157	14.9	72,150	42,483 29667.000	41.1
Subhead 859 Code for Aid for special schools - furniture & equipment (existing schools) (block vote)	3,000 50,000	1,987 1013 95 过剩:	33.8	3,804 .4	2,277 1527 96 过剩:	40.1	4,260	2,195 97 过剩: 38871.000	48.5
		$\frac{3750.000}{50,000.000} = 7.5\%$			$\frac{13,150,000}{64,804,000} = 20\%$			$\frac{38,871,000}{95,910,000} = 40\%$	

Source : Annual Estimates (various years)
DAS' Annual Reports (various years)