

CAPITAL WORKS RESERVE FUND (extracted from the Estimates 1996-97)

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.95	Revised estimate 1995-96	Estimate 1996-97
		\$'000	\$'000	\$'000	\$'000
Waterworks					
<i>Infrastructure—Contd.</i>					
Water Supplies—Fresh water supplies—Contd.					
9121WF	Improvement of Pokfulam low level fresh water supply system.....	18,300	12,695	46	87
9124WF	Improvement to Tai Lam Chung catchwaters	35,000	15,390	4,912	5,561
9126WF	Treatment and disposal of sludge from the Sha Tin water treatment works	197,000	192,977	558	2
9127WF	Pak Kong treatment works and water transfer facilities, stage II	515,000	425,428	7,266	14,907
9128WF	Yau Kom Tau treatment works—stage II	127,000	61,579	14,350	11,968
9129WF	Trunk main from Au Tau to Yuen Long and water supply to phase I of Tin Shui Wai development.....	39,200	35,127	548	302
9130WF	Improvement of fresh water supply system for Kowloon western area.....	25,000	5,129	5,251	7,975
9133WF	Improvement to Hong Kong East trunk feed system	30,000	26,316	141	103
9134WF	Improvement of raw water transfer facilities from Tai Lam Chung Reservoir to Tuen Mun and Tsuen Wan.....	95,000	71,171	7,086	4,679
9135WF	Improvement to Hong Kong East trunk feed system—stage II.....	55,000	35,955	2,487	54
9137WF	Monitoring and control of fresh water supply system.....	Cat. B	—	454	4,352†
9138WF	Improvement to Tai Tam east catchwaters and Beacon Hill catchwater.....	29,500	3,086	3,996	8,654
9144WF	Water treatment and transfer facilities at Au Tau, Yuen Long—stage II, investigation and design.....	380,000	269,010	24,523	26,903
9146WF	Water supply to remote villages in the New Territories—stage I	12,900	12,010	779	1,595†
9148WF	Improvement of fresh water supply to Ap Lei Chau.....	32,200	23,816	3,179	551
9149WF	Improvement of fresh water supply to Cha Kwo Ling.....	10,000	5,663	1,472	895
9150WF	Improvement to Hong Kong West mid-level fresh water supply system	34,800	7,008	10,403	7,145

†9137WF Allocation of \$4,352,000 is reserved pending upgrading to Category A. The project at a rough order of cost of \$22,000,000 is forecast to start in the first quarter of the 1996-97 financial year.

†9146WF Of the allocation of \$1,595,000, an amount of \$1,484,000 is reserved pending revision of the approved project estimate.