

立法會

Legislative Council

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From : Clerk to Panel

To : Dr Hon LEONG Che-hung, JP (Deputy Chairman)
Hon HO Sai-chu, SBS, JP
Hon Cyd HO Sau-lan
Hon CHAN Yuen-han
Hon Mrs Sophie LEUNG LAU Yau-fun, JP
Dr Hon YEUNG Sum
Hon YEUNG Yiu-chung
Dr Hon TANG Siu-tong, JP
Hon LAW Chi-kwong, JP

LegCo Panel on Health Services

Meeting on 13 September 1999

On the instruction of Hon Michael HO Mun-ka, the Chairman, I attach the following papers for discussion of agenda item III on “Manpower requirement in respect of health care grades in the Hospital Authority and the Department of Health” of the captioned meeting -

- (a) Annex C of the Report of the Working Group on Allied Health Personnel (1997) (LegCo Paper No. CB(2) 1175/96-97(01)). The Report confirmed that there was significant shortfall in the supply of allied health personnel; and
- (b) Minutes of the joint-Panel meeting on Welfare Services and Health Services held on 28 February 1997.

2. Please bring these papers along to the meeting.

(Ms Joanne MAK)
for Clerk to Panel

Encl.

c.c. Hon Michael HO Mun-ka (Chairman)

Hon Fred LI Wah-ming, JP }

Prof Hon NG Ching-fai }

Hon MA Fung-kwok }

Hon Christine LOH }

Hon Bernard CHAN }

Hon CHAN Kam-lam } Non-Panel Members

Hon SIN Chung-kai }

Hon WONG Yung-kan }

Hon Jasper TSANG Yok-sing, JP }

Hon LAU Chin-shek, JP }

Hon Emily LAU Wai-hing, JP }

SALA

Demand for CPs*

[All figures are cumulative]

Demand No. for CPs (cumulative)	96/97	97/98	98/99	99/00	00/01	01/02
Welfare						
SWD						
Establishment (31 3 96)	28	28	28	28	28	28
+ funded demand	13	15	19	19	19	19
+ non-funded demand (including demand based on approved revised manning ratios)	26	33	38	46	57	70
+ additional non-funded demand based on proposed revised manning ratios not yet approved subtotal	2	2	2	3	3	3
	60	78	87	96	107	120
NGOs						
Establishment (31 3 96)	13	13	13	13	13	13
+ funded demand	0	3	7	7	7	7
+ non-funded demand (including demand based on approved revised manning ratios)	22	24	24	24	25	27
+ additional non-funded demand based on proposed revised manning ratios not yet approved subtotal	5	5	5	5	5	5
	40	45	49	49	50	52
Total	109	123	136	145	157	172
Health						
DH						
Establishment (31 3 96)	6	6	6	6	6	6
+ funded demand	2	2	2	3	4	4
+ non-funded demand (including demand based on approved revised manning ratios)	1	1	1	1	1	1
+ additional non-funded demand based on proposed revised manning ratios not yet approved subtotal	--	--	--	--	--	--
	9	9	9	10	11	11
HA						
Base-line strength (31 3 96)	46	46	46	46	46	46
+ funded demand	6	11	15	20	23	25
+ non-funded demand (including demand based on approved revised manning ratios)	--	--	--	--	--	--
+ additional non-funded demand based on proposed revised manning ratios not yet approved subtotal	--	--	--	--	--	--
	52	57	61	66	69	71
Total	61	66	70	76	80	82
Security						
RHKPF						
Establishment (31 3 96)	2	2	2	2	2	2
+ funded demand	--	--	--	--	--	--
+ non-funded demand (including demand based on approved revised manning ratios)	--	1	1	1	1	1
+ additional non-funded demand based on proposed revised manning ratios not yet approved subtotal	--	--	--	--	--	--
	2	3	3	3	3	3
CSD						
Establishment (31 3 96)	13	13	13	13	13	13
+ funded demand	--	--	--	--	--	--
+ non-funded demand (including demand based on approved revised manning ratios)	--	1	1	1	1	1
+ additional non-funded demand based on proposed revised manning ratios not yet approved subtotal	--	1	3	5	7	9
	13	15	17	19	21	23
Total	15	18	20	22	24	26
GRAND TOTAL: (rounded up)	185	207	226	243	261	280

* Including CPs at all ranks

Demand for PTs*

[All figures are cumulative]

Demand No. for PTs (cumulative)	96/97	97/98	98/99	99/00	00/01	01/02
Welfare						
SVD						
Establishment (31.3.96)	4	4	4	4	4	4
+ funded demand	--	--	--	--	--	--
- non-funded demand (including demand based on approved revised manning ratios)	6	6	6	6	6	6
+ additional non-funded demand based on proposed revised manning ratios not yet approved	--	14	26	26	38	38
subtotal:	10	24	36	36	48	48
NGOs (Rehabilitation)						
Establishment: (31.3.96)	38.5	38.5	38.5	38.5	38.5	38.5
+ funded demand	6.5	15.5	18.5	19.5	19.5	19.5
- non-funded demand (including demand based on approved revised manning ratios)	7	15	16	16	16	16
+ additional non-funded demand based on proposed revised manning ratios not yet approved	--	33	42	42	60	60
subtotal:	52	102	115	116	134	134
NGOs (Elderly)						
Establishment (31.3.96)	54	54	54	54	54	54
+ funded demand	7.25	10.75	16.5	17	17	17
- non-funded demand (including demand based on approved revised manning ratios)	--	--	10.25	27.25	28.25	28.25
+ additional non-funded demand based on proposed revised manning ratios not yet approved	--	--	8.5	9.25	35.5	35.5
subtotal:	61.25	64.75	89.25	107.5	132.75	132.75
Total:	123.25	190.75	240.25	259.5	314.75	314.75
Health						
DH						
Establishment (31.3.96)	4	4	4	4	4	4
+ funded demand	2	8	8	9	10	10
subtotal:	6	12	12	13	14	14
NGO (Nursing Homes)						
Establishment: (31.3.96)	--	--	--	--	--	--
+ funded demand	1	7	7	7	7	7
subtotal:	1	7	7	7	7	7
HA						
base-line strength (31.3.96)	580	580	580	580	580	580
- funded demand	34	70	100	154	191	223
subtotal:	614	650	680	734	771	803
Total:	621	669	699	754	792	824
Special Education						
ED						
Establishment (31.3.96)	46.5	46.5	46.5	46.5	46.5	46.5
+ funded demand	5	5	5	5	5	5
- non-funded demand (including demand based on approved revised manning ratios)	0	0	0.5	0.5	0.5	0.5
+ additional non-funded demand based on proposed revised manning ratios not yet approved	5	5	5	5	5	5
Total:	56.5	56.5	57	57	57	57
GRAND TOTAL: (rounded up)	801.00	916.00	997.00	1071.00	1164.00	1196.00

* Including PTs at all ranks

Demand for OTs* [All figures are cumulative]

Annex C
Appendix 3

Demand No. for OTs (cumulative)	96/97	97/98	98/99	99/00	00/01	01/02
Welfare						
SWD (Rehabilitation)						
Establishment (31.3.96)	11	11	11	11	11	11
+ funded demand	6	11	13	13	13	13
+ non-funded demand	2	13	13	13	13	13
(including demand based on approved revised manning ratios)						
- additional non-funded demand based on proposed revised manning ratios not yet approved	--	7	8	8	8	8
subtotal:	25	42	50	50	50	50
NGOs (Rehabilitation)						
Establishment (31.3.96)	41.5	41.5	41.5	41.5	41.5	41.5
+ funded demand	23.3	36.5	41.5	42.5	43.5	43.5
+ non-funded demand	10	10	10	10	11	11
(including demand based on approved revised manning ratios)						
- additional non-funded demand based on proposed revised manning ratios not yet approved	--	41	102	195	285	285
subtotal:	75	129	195	299	381	381
NGOs (Elderly)						
Establishment (31.3.96)	3	3	3	3	3	3
- funded demand	--	--	--	--	--	--
- non-funded demand	--	--	17	18.5	20.5	20.5
(including demand based on approved revised manning ratios)						
+ additional non-funded demand based on proposed revised manning ratios not yet approved	--	19.5	24.5	53.25	85.25	85.25
subtotal:	3	22.5	44.5	79.75	108.75	108.75
Total:	104	193.5	289.5	418.75	539.75	539.75
Health						
DH						
Establishment (31.3.96)	4	4	4	4	4	4
+ funded demand	1	1	1	2	3	3
subtotal	5	5	5	6	7	7
NGO (Nursing Homes)						
Establishment (31.3.96)	--	--	--	--	--	--
- funded demand	1	7	7	7	7	7
subtotal	1	7	7	7	7	7
HIA						
base-line strength (31.3.96)	343	343	343	343	343	343
+ funded demand	55	74	94	127	161	194
subtotal	398	417	437	470	504	537
Total:	404	429	449	483	518	551
Social Education						
ED						
Establishment (31.3.96)	46.5	46.5	46.5	46.5	46.5	46.5
+ funded demand	5	5	5	5	5	5
+ non-funded demand	--	0	0.5	0.5	0.5	0.5
(including demand based on approved revised manning ratios)						
+ additional non-funded demand based on proposed revised manning ratios not yet approved	--	5	5	5	5	5
Total:	51.5	56.5	57	57	57	57
Security						
CSD						
Establishment (31.3.96)	0	0	0	0	0	0
+ funded demand	1	1	1	1	1	1
+ non-funded demand	--	--	--	--	--	--
(including demand based on approved revised manning ratios)						
+ additional non-funded demand based on proposed revised manning ratios not yet approved	--	--	--	--	--	--
Total:	1	1	1	1	1	1
GRAND TOTAL:	561.00	680.00	797.00	960.00	1116.00	1149.00

* Including OTs at all ranks