

Apply a sum not exceeding \$204,094,346,000 to the services of the Government in the financial year ending on 31 March 2001.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2000.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$204,094,346,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2000, and ending on 31 March 2001, is authorized.

SCHEDULE [s. 2]

Number Amount

of Vote Head of Expenditure of Vote

\$

21 Chief Executive's Office	53,841,000	
22 Agriculture, Fisheries and Conservation Department		743,022,000
23 Auxiliary Medical Service	62,927,000	
24 Audit Commission	132,042,000	
25 Architectural Services Department	1,652,699,000	
26 Census and Statistics Department	623,376,000	
27 Civil Aid Service	78,058,000	
28 Civil Aviation Department	721,632,000	
29 Civil Service Training and Development Institute		160,058,000
30 Correctional Services Department	2,677,764,000	
31 Customs and Excise Department	1,993,352,000	
35 Government Secretariat: Beijing Office	57,344,000	
37 Department of Health	3,446,863,000	
39 Drainage Services Department	1,507,953,000	
40 Education Department	29,299,219,000	
42 Electrical and Mechanical Services Department		232,325,000
43 Civil Engineering Department	892,108,000	
44 Environmental Protection Department	2,215,540,000	
45 Fire Services Department	3,088,453,000	
46 General Expenses of the Civil Service	5,330,394,000	
47 Information Technology Services Department		668,397,000
48 Government Laboratory	238,722,000	
49 Food and Environmental Hygiene Department		4,466,542,000

50	Government Land Transport Agency	236,134,000
51	Government Property Agency	2,144,022,000
53	Government Secretariat: Home Affairs Bureau	277,656,000
55	Government Secretariat: Information Technology and Broadcasting Bureau	128,373,000
56	Government Secretariat: Planning and Lands Bureau and Works Bureau	277,666,000
58	Government Supplies Department	175,538,000
60	Highways Department	1,961,816,000
62	Housing Department	486,855,000
63	Home Affairs Department	1,143,979,000
70	Immigration Department	2,149,435,000
72	Independent Commission Against Corruption	698,688,000
73	Industry Department	234,647,000
74	Information Services Department	373,510,000
76	Inland Revenue Department	1,283,059,000
78	Intellectual Property Department	88,276,000
80	Judiciary	984,042,000
82	Buildings Department	544,983,000
90	Labour Department	752,051,000
91	Lands Department	1,605,149,000
92	Department of Justice	955,563,000
94	Legal Aid Department	951,208,000
95	Leisure and Cultural Services Department	5,093,350,000
96	Government Secretariat: Overseas Offices	261,710,000
98	Management Services Agency	67,125,000
100	Marine Department	981,291,000
106	Miscellaneous Services	3,103,934,000
110	Territory Development Department	219,601,000
112	Legislative Council Commission	375,285,000
114	Office of The Ombudsman	63,906,000
115	Official Languages Agency	117,242,000
116	Official Receiver's Office	140,044,000
118	Planning Department	443,218,000
120	Pensions	9,657,887,000
121	Independent Police Complaints Council	14,513,000
122	Hong Kong Police Force	12,560,017,000
130	Printing Department	258,492,000

136	Public Service Commission	19,457,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	
		359,275,000
143	Government Secretariat: Civil Service Bureau	229,010,000
144	Government Secretariat: Constitutional Affairs Bureau	36,330,000
145	Government Secretariat: Economic Services Bureau	69,671,000
146	Government Secretariat: Education and Manpower Bureau	125,013,000
147	Government Secretariat: Finance Bureau	117,826,000
148	Government Secretariat: Financial Services Bureau	162,575,000
149	Government Secretariat: Health and Welfare Bureau	74,842,000
150	Government Secretariat: Housing Bureau	41,883,000
151	Government Secretariat: Security Bureau	118,184,000
152	Government Secretariat: Trade and Industry Bureau	97,375,000
153	Government Secretariat: Transport Bureau	76,910,000
154	Government Secretariat: Environment and Food Bureau	57,861,000
160	Radio Television Hong Kong	527,310,000
162	Rating and Valuation Department	384,009,000
163	Registration and Electoral Office	405,989,000
166	Government Flying Service	189,767,000
168	Hong Kong Observatory	222,269,000
170	Social Welfare Department	29,466,894,000
173	Student Financial Assistance Agency	2,105,807,000
174	Standing Commission on Civil Service Salaries and Conditions of Service	14,251,000
175	Standing Committee on Disciplined Services Salaries and Conditions of Service	6,778,000
176	Subventions: Miscellaneous	304,503,000
177	Subventions: Non-Departmental Public Bodies	32,396,709,000
180	Television and Entertainment Licensing Authority	102,873,000
181	Trade Department	288,760,000
186	Transport Department	876,500,000
188	Treasury	324,227,000
190	University Grants Committee	12,720,597,000
194	Water Supplies Department	5,398,995,000
		198,475,346,000
184	Transfers to Funds	5,619,000,000
Total		204,094,346,000

Explanatory Memorandum

This Bill seeks to provide authority for expenditure of \$204,094,346,000 for the services of the Government in the financial year commencing on 1 April 2000 and clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.