

**For discussion
on 28 April 2000**

FCR(2000-01)1

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1&2

At Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 29 March 2000 and 12 April 2000 respectively. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Finance Bureau
April 2000

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 29 March 2000

Project code	Project description	Recommendation
234LP PWSC(1999-2000)88 (Head 703)	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development) - stage 2	To recommend to Finance Committee the upgrading of 234LP to Category A at an estimated cost of \$3,233.8 million in money-of-the-day prices for the stage 2 works of the redevelopment of the Police Headquarters (Arsenal Yard Phase 3 development).
90ET PWSC(1999-2000)104 (Head 703)	Special school for mildly mentally handicapped children in area 3C, Tuen Mun	To recommend to Finance Committee the upgrading of 90ET to Category A at an estimated cost of \$67.9 million in money-of-the-day prices for the construction of a special school for mildly mentally handicapped children in area 3C, Tuen Mun.
174GK PWSC(1999-2000)106 (Head 703)	Veterinary laboratory at Tai Lung	To recommend to Finance Committee the upgrading of 174GK to Category A at an estimated cost of \$55.6 million in money-of-the-day prices for the construction of a new veterinary laboratory at Tai Lung.
59BL PWSC(1999-2000)107 (Head 704)	Investigation of sewers and drains affecting the safety of slope features in the new Government Catalogue of Slopes, phase 1	To recommend to Finance Committee the upgrading of 59BL to Category A at an estimated cost of \$165.6 million in money-of-the-day prices to engage consultants to carry out the phase 1 investigation of the sewers and drains that may affect the safety of slope features in the New Catalogue of Slopes.

Project code	Project description	Recommendation
225WF PWSC(1999-2000)108 (Head 709)	Extension of fresh water supply to Tuen Mun East	To recommend to Finance Committee the upgrading of 225WF to Category A at an estimated cost of \$111.7 million in money-of-the-day prices for the provision of fresh water supply and fresh water for flushing to the new developments, including public and private housing and village developments, in the Tuen Mun East area.
476CL PWSC(1999-2000)109 (Head 707)	Formation and servicing of area 36, Fanling - remaining works	To recommend to Finance Committee - (a) the upgrading of part of 476CL as 670CL , entitled "Formation and servicing of area 36, Fanling, phase 2", to Category A at an estimated cost of \$62.5 million in money-of-the-day prices; and (b) the retention of the remainder of 476CL in Category B.
444CL PWSC(1999-2000)110 (Head 707)	Central reclamation, phase II (Tamar basin reclamation)	To recommend to Finance Committee to increase the approved project estimate for 444CL from \$307 million by \$18.3 million to \$325.3 million in money-of-the-day prices to complete the project.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 12 April 2000

Project code	Project description	Recommendation
343CL PWSC(2000-01)1 (Head 707)	Central and Wan Chai reclamation - engineering works (remainder)	To recommend to Finance Committee - (a) the upgrading of part of 343CL as 671CL , entitled “Central reclamation phase III - consultants’ fees and site investigation”, to Category A at an estimated cost of \$35.7 million in money-of-the-day prices; and (b) the retention of the remainder of 343CL in Category B, re-titled “Central reclamation phase III - engineering works”.
721TH PWSC(2000-01)4 (Head 706)	Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange	To recommend to Finance Committee - (a) to upgrade part of 721TH as 747TH , entitled “Widening of Yuen Long Highway between Lam Tei and Shap Pat Heung Interchange - detailed design”, to Category A at an estimated cost of \$18.3 million in money-of-the-day prices; and (b) to retain the remainder of 721TH in Category B.