

For discussion
on 9 June 2000

FCR(2000-01)22

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1&2

At Enclosures 1 and 2 are summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 17 May 2000. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. With regard to Enclosure 2, PWSC Members agreed that the recommendation on **253CL** be submitted to the Finance Committee separately in order to facilitate voting on this subject.

3. Members are invited to approve the PWSC recommendations.

Finance Bureau
May 2000

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 17 May 2000

Project code	Project description	Recommendation
50EG PWSC(2000-01)11 (Head 708)	Consequential works for the new Biological Sciences Building	To recommend to Finance Committee to approve a new commitment of \$57.77 million in money-of-the-day prices for the consequential works for refitting out space vacated by Biological Sciences departments for use by other units of the university.
59CD PWSC(2000-01)12 (Head 704)	West Kowloon drainage improvement, stage 2 phase 2 and stage 3	To recommend to Finance Committee - (a) the upgrading of part of 59CD as 106CD , entitled “West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works” to Category A at an estimated cost of \$1,767.2 million in money-of-the-day prices; and (b) the retention of the remainder of 59CD , retitled “West Kowloon drainage improvement, stage 3 phase 2”, in Category B.
208DS PWSC(2000-01)13 (Head 704)	Outlying Islands sewerage, stage 1, phase 1	To recommend to Finance Committee - (a) the upgrading of part of 208DS as 224DS , entitled “Outlying Islands sewerage stage 1 phase 1C – upgrading of Siu Ho Wan sewage treatment plant”, to Category A at an estimated cost of \$779.4 million in money-of-the-day prices; and (b) the retention of the remainder of 208DS in Category B.

Project code	Project description	Recommendation
321CL PWSC(2000-01)14 (Head 702)	Reclamation and servicing of Tuen Mun Area 38 for special industries	To recommend to Finance Committee - (a) the upgrading of part of 321CL as 505CL , entitled “Stage 2 reclamation at Tuen Mun Area 38”, to Category A at an estimated cost of \$286.6 million in money-of-the-day prices; and (b) the retention of the remainder of 321CL in Category B.
5ME PWSC(2000-01)18 (Head 708)	Redevelopment and expansion of Pok Oi Hospital	To recommend to Finance Committee - (a) the upgrading of part of 5ME as 6ME , entitled “Redevelopment and expansion of Pok Oi Hospital – preparatory works” to Category A at an estimated cost of \$96.37 million in money-of-the-day prices; and (b) the retention of the remainder of 5ME in Category B.
653CL PWSC(2000-01)19 (Head 707)	Engineering infrastructure for Cyberport development at Telegraph Bay	To recommend to Finance Committee the upgrading of 653CL , retitled “Construction of northern access road to the Cyberport development at Telegraph Bay”, to Category A at an estimated cost of \$231.8 million in money-of-the-day prices.
232EP PWSC(2000-01)21 (Head 703)	Primary school in Lai Chi Kok Estate, phase 4	To recommend to Finance Committee the upgrading of 232EP to Category A at an estimated cost of \$106.3 million in money-of-the-day prices for the construction of a 30-classroom primary school in Lai Chi Kok Estate, phase 4.

Project code	Project description	Recommendation
235ES PWSC(2000-01)22 (Head 703)	Two secondary schools at Fat Tseung Street, Sham Shui Po) To recommend to Finance Committee the upgrading of 235ES and 273EP to Category A at estimated costs of \$253.7 million and \$113.1 million respectively in money-of-the-day prices for the construction of two 30-classroom secondary schools and a 30-classroom primary school at Fat Tseung Street, Sham Shui Po.
273EP PWSC(2000-01)22 (Head 703)	Primary school at Fat Tseung Street, Sham Shui Po)
589TH PWSC(2000-01)24 (Head 706)	Salisbury Road underpass and associated road improvement works	To recommend to Finance Committee the upgrading of 589TH to Category A, at an estimated cost of \$331.3 million in money-of-the-day prices for the construction of Salisbury Road underpass and associated road improvement works including the Middle Road traffic circulation system.
121TB PWSC(2000-01)25 (Head 706)	Duplication of Pedder Street Footbridge	To recommend to Finance Committee the upgrading of 121TB to Category A at an estimated cost of \$65 million in money-of-the-day prices for the construction of a duplicate footbridge alongside the existing Pedder Street Footbridge spanning Connaught Road Central.
204DS PWSC(2000-01)26 (Head 704)	Wan Chai East and North Point sewerage, stage 2 works	To recommend to Finance Committee - (a) the upgrading of part of 204DS as 225DS , entitled “Wan Chai East and North Point sewerage, stage 2 works”, to Category A at an estimated cost of \$1,473.7 million in money-of-the-day prices; and (b) the retention of the remainder of 204DS , retitled “Wan Chai East and North Point sewerage, remaining works” in Category B.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 17 May 2000**

Project code	Project description	Recommendation
253CL PWSC(2000-01)15 (Head 707)	Yuen Long - Tuen Mun Corridor - engineering works for Hung Shui Kiu and Ping Shan	To recommend to Finance Committee - (a) the upgrading of part of 253CL as 672CL , entitled “Roads and associated engineering works for Hung Shui Kiu North” to Category A at an estimated cost of \$133.7 million in money-of-the-day prices; and (b) the retention of the remainder of 253CL , re-titled “Yuen Long - Tuen Mun corridor - engineering works for Hung Shui Kiu and Ping Shan, remainder”, in Category B.