For discussion
on 16 June 2000

FCR(2000-01)29

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 24 May 2000. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Finance Bureau
May 2000

Enclosure to FCR(2000-01)29

Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 24 May 2000

Project code	Project description	Recommendation
45RG PWSC(2000-01)23 (Head 703)	Tai Kok Tsui Complex (Phase 2)	To recommend to Finance Committee the direct injection of **45RG** to Category A at an estimated cost of $726.3 million in money-of-the-day prices for the construction of the Tai Kok Tsui Complex (Phase 2) in Yau Tsim Mong District.
6NB PWSC(2000-01)27 (Head 703)	Replacement of cremators at the Kwai Chung Crematorium	To recommend to Finance Committee the upgrading of **6NB** to Category A at an estimated cost of $137.6 million in money-of-the-day prices for the replacement of four existing cremators at the Kwai Chung Crematorium.
85ET PWSC(2000-01)28 (Head 703)	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5, phase 4	To recommend to Finance Committee the upgrading of **85ET** to Category A at an estimated cost of $382.1 million in money-of-the-day prices to enable improvement works to be carried out at 12 government schools in phase 4 of the School Improvement Programme.
19EC PWSC(2000-01)29 (Head 708)	Improvement works to existing aided secondary schools based on the recommendations of the Education Commission Report No. 5, phase 4	To recommend to Finance Committee to - (a) revise the project scope of **19EC** and **20EC**; and (b) increase the project estimate of **19EC** from $166 million by $376 million to $542 million, and that of **20EC** from $235.4 million by $197.9 million to $433.3 million in money-of-the-day prices, for carrying out improvement works at 16 aided secondary schools and 14 aided primary schools under phase 4 of the School Improvement Programme.
20EC PWSC(2000-01)29 (Head 708)	Improvement works to existing aided primary schools based on the recommendations of the Education Commission Report No. 5, phase 4	

Project code	Project description	Recommendation
276DS PWSC(2000-01)30 (Head 704)	Sha Tin sewage treatment works stage 3 extension	To recommend to Finance Committee the upgrading of **276DS** to Category A at an estimated cost of $2,425 million in money-of-the-day prices.
323DS PWSC(2000-01)31 (Head 704)	Improvement of sewage treatment facilities on Hei Ling Chau and at Sha Tsui Detention Centre on Lantau Island	To recommend to Finance Committee the upgrading of **323DS** and **324DS** to Category A at an estimated total cost of $316.9 million in money-of-the-day prices for the improvement of sewage treatment facilities on Hei Ling Chau Island, at Sha Tsui Detention Centre and O Pui Shan Boys' Home.
324DS PWSC(2000-01)31 (Head 704)	Improvement of sewage treatment facilities at O Pui Shan Boys' Home	
71TI PWSC(2000-01)32 (Head 706)	Public transport interchange, cross boundary coach terminus and an operational area for the Marine Police in Sai Wan Ho	To recommend to Finance Committee the upgrading of **71TI** to Category A at an estimated cost of $36.9 million for the construction of a public transport interchange, a cross boundary coach terminus and an operational area for the Marine Police.