

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2000-01)8, 9 and 11 were recommended by ESC at its meeting on 31 May 2000. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows -

	Permanent	Supernumerary	Total
Position including posts approved by Members on 9 June 2000	1 511	71	1 582
Item EC(2000-01)8	-3	-	-3
Item EC(2000-01)9	3	-	3
Item EC(2000-01)11	-	1	1
Total	<u>1 511</u>	<u>72</u>	<u>1 583</u>

**Summary of the Recommendations of the Establishment Subcommittee
discussed at the meeting on 31 May 2000**

EC Item No.	Head of Expenditure	Recommendation
EC(2000-01)8	HEAD 80 - JUDICIARY	<p>To recommend to Finance Committee the deletion of the following permanent posts -</p> <p>1 Member, Lands Tribunal (JSPS 12) (\$116,650 - \$123,850)</p> <p>2 Magistrates (JSPS 7 - 10) (\$86,980 - \$104,250)</p> <p>following a review and redistribution of its caseload and manpower requirements.</p>
EC(2000-01)9	HEAD 80 - JUDICIARY	<p>To recommend to Finance Committee -</p> <p>(a) the creation of the following new ranks -</p> <p>Registrar, District Court (JSPS 11) (\$107,500 - \$113,950)</p> <p>Deputy Registrar, District Court (JSPS 10) (\$98,250 - \$104,250); and</p> <p>(b) the creation of the following permanent posts -</p> <p>1 Registrar, District Court (JSPS 11) (\$107,500 - \$113,950)</p> <p>2 Deputy Registrar, District Court (JSPS 10) (\$98,250 - \$104,250)</p> <p>to strengthen the establishment of the District Court Registry to take on the judicial functions.</p>
EC(2000-01)11	HEAD 154 - GOVERNMENT SECRETARIAT : ENVIRONMENT AND FOOD BUREAU	<p>To recommend to Finance Committee the creation of the following supernumerary post for three years to head a new Division to handle air quality and cross-boundary issues -</p> <p>1 Administrative Officer Staff Grade B (D3) (\$127,900 - \$135,550)</p>