

**For discussion
on 10 March 2000**

FCR(1999-2000)70

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 16 February 2000. The relevant papers considered by the PWSC have previously been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Finance Bureau
February 2000

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 16 February 2000

Project code	Project description	Recommendation
266EP PWSC(1999-2000)91 (Head 703)	Primary school at Kin Tak Street, Yuen Long) To recommend to Finance Committee) the upgrading of 266EP and 278EP) to Category A at estimated costs of) \$116.2 million and \$117.6 million
278EP PWSC(1999-2000)91 (Head 703)	Primary school in Sau Mau Ping Estate, phase 9) respectively in money-of-the-day) prices for the construction of two) 24-classroom primary schools in) Yuen Long and Sau Mau Ping Estate,) phase 9.
164CL PWSC(1999-2000)93 (Head 707)	Tseung Kwan O development, engineering works in Siu Chik Sha, stage 2 - remainder	To recommend to Finance Committee the upgrading of 164CL , retitled "Public transport interchanges in Area 86, Tseung Kwan O", to Category A at an estimated cost of \$89.6 million in money-of-the-day prices.
13NM PWSC(1999-2000)94 (Head 703)	Conversion of Centre Street Market in Sai Ying Pun - phase 2	To recommend to Finance Committee the direct injection of 13NM to Category A at an estimated cost of \$77.1 million in money-of-the-day prices for Phase 2 of the conversion of Centre Street Market in Sai Ying Pun.
48RE PWSC(1999-2000)95 (Head 703)	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes	To recommend to Finance Committee the direct injection of 48RE to Category A at an estimated cost of \$69.3 million in money-of-the-day prices for renovation of the external walls of Sha Tin and Tuen Mun Town Hall Complexes.

Project code	Project description	Recommendation
44RG PWSC(1999-2000)96 (Head 703)	Indoor recreation centre cum library in area 100, Ma On Shan	To recommend to Finance Committee the direct injection of 44RG to Category A at an estimated cost of \$455.8 million in money-of-the-day prices for the construction of an indoor recreation centre cum library in area 100, Ma On Shan.
366RO PWSC(1999-2000)97 (Head 703)	Local open space in area 44, Tuen Mun	To recommend to Finance Committee the direct injection of 366RO to Category A at an estimated cost of \$54.3 million in money-of-the-day prices for the development of local open space in area 44, Tuen Mun.
367RO PWSC(1999-2000)98 (Head 703)	Jordan Valley Playground, phase 2, stage 2	To recommend to Finance Committee the direct injection of 367RO to Category A at an estimated cost of \$70.1 million in money-of-the-day prices for the construction of the Jordan Valley Playground, phase 2, stage 2 in Kwun Tong.
369RO PWSC(1999-2000)99 (Head 703)	Improvement to Victoria Park in Causeway Bay	To recommend to Finance Committee the direct injection of 369RO to Category A at an estimated cost of \$256.6 million in money-of-the-day prices for the improvement to the Victoria Park in Causeway Bay.
234RS PWSC(1999-2000)100 (Head 703)	Water Sports Centre at Stanley Main Beach	To recommend to Finance Committee the direct injection of 234RS to Category A at an estimated cost of \$51.4 million in money-of-the-day prices for the construction of the Water Sports Centre at Stanley Main Beach.

Project code	Project description	Recommendation
235RS PWSC(1999-2000)101 (Head 703)	Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre	To recommend to Finance Committee the direct injection of 235RS to Category A at an estimated cost of \$108.6 million in money-of-the-day prices for the improvement works to be carried out at the Lady MacLehose Holiday Village and the Sai Kung Outdoor Recreation Centre.
208DS PWSC(1999-2000)102 (Head 704)	Outlying Islands sewerage, stage 1, phase 1	To recommend to Finance Committee - (a) the upgrading of part of 208DS as 220DS , entitled “Outlying Islands sewerage stage 1 phase 1B - outfall replacement and sewage sludge dewatering facilities upgrading at Cheung Chau sewage treatment plant”, to Category A at an estimated cost of \$111.3 million in money-of-the-day prices; and (b) the retention of the remainder of 208DS in Category B.
52DS PWSC(1999-2000)103 (Head 704)	Ting Kau development : sewerage and sewage treatment works including submarine outfall	To recommend to Finance Committee - (a) the upgrading of part of 52DS and 126DS as 221DS , entitled “Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2”, to Category A at an estimated total cost of \$438.3 million in money-of-the-day prices; (b) the retention of the remainder of 52DS , retitled “Ting Kau sewerage stage 2”, in Category B; and (c) the retention of the remainder of 126DS , retitled “Sham Tseng sewerage stage 3”, in Category B.
126DS PWSC(1999-2000)103 (Head 704)	Sham Tseng sewerage and sewage treatment and disposal facilities	