

NOTE FOR FINANCE COMMITTEE

Changes to the Approved Estimates of Expenditure Approved under Delegated Powers

In accordance with the Public Finance Ordinance section 8(8)(a), the Financial Secretary shall at the end of each quarter of the financial year or as soon as practicable thereafter report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). This note contains details of such changes made during the final quarter of 1999-2000.

Encl. 2. During the final quarter of 1999-2000, 98 applications for supplementary provision, three applications for increases in commitments, 46 applications for new commitments, two applications for commitments revoked and a net decrease of 2 016 posts, as detailed in the Report at the Enclosure, were approved under delegated powers.

3. The total additional funds required in the 98 applications for supplementary provision amounted to \$272,568,000. A breakdown is as follows -

Number of applications	Purpose	Supplementary provision \$
	To increase provision under Recurrent Account subheads -	
38	Personal Emoluments	118,817,000
36	Other Recurrent	112,131,000
----- 74		----- 230,948,000
24	To increase provision under Capital Account subheads	41,620,000
----- 98		----- 272,568,000 -----

**Report of changes to the approved Estimates of Expenditure
approved under delegated powers during
the final quarter of 1999-2000
Public Finance Ordinance : Section 8**

Summary

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

		\$
1.	Recurrent Account subheads (p.1 - p.8)	230,948,000
2.	Capital Account subheads (p.9 - p.11)	41,620,000
Total :		272,568,000

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

		\$
1.	Increases in approved commitments (p.12)	12,781,000
2.	New commitments approved (p.13 - p.16)	145,955,000
Total :		158,736,000

III. APPROVED COMMITMENTS REVOTED (p.17)	Total :	\$6,010,000
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IV. VARIATIONS IN THE ESTABLISHMENT OF POSTS (p.18 - p.22)

1.	Net decrease in number of permanent posts	-2 016
2.	Net increase in number of supernumerary posts	-
Total net decrease :		-2 016