

NOTE FOR FINANCE COMMITTEE

Replacement of Command and Control Communications System for Operations Department, Hong Kong Police Force

INTRODUCTION

At the Finance Committee meeting held on 10 March 2000, Members discussed agenda item FCR(1999-2000)71 on replacement of command and control communications system for the Operations Department of the Hong Kong Police Force. Members suggested the Administration consider implementing the project in two phases, viz. system design and procurement of the new digital command and control communications system (CCIII). We undertook to review the implementation plan. Accordingly, we withdrew the proposal at the meeting.

REVISED PLAN

2. Taking into consideration the comments made by Members, the Commissioner of Police (CP) has revised the implementation plan as follows -

	Activity	Target date
	<u>Phase I</u>	
(a)	System design, and preparation for tender and funding submission to Finance Committee	April 2000 to May 2001
	<u>Phase II</u>	
(b)	Seeking funding approval from Finance Committee for project implementation	June 2001
(c)	Issue of tender	August 2001

/(d)

	Activity	Target date
(d)	Award of contract	March 2002
(e)	Manufacturing and delivery of equipment, installation, acceptance tests and training	April 2002 to December 2003
(f)	System commissioning and phased roll-out	January to December 2004

3. The Phase I work on system design and preparation for tender documents will be now undertaken by contract staff and in-house staff. CP estimates that about \$7.7 million will be required over the period to engage the contract staff required. The expenditure will be met from within the existing resources of Head 122 Hong Kong Police Force.

4. As regards Phase II, CP will be in a position to estimate the project cost for installation of CCIII more precisely on the basis of the system design and prevailing market prices during Phase I.

5. Upon the completion of the system design, we will submit the funding proposal for Phase II of the project for Members' consideration.

Security Bureau
June 2000