

NOTE FOR FINANCE COMMITTEE

Capital Works Reserve Fund Report on Status of Capital Works Project Planned to Start in 1999-2000

As from 1995-96, we have provided information in the Annual Estimates specifying the order of cost and estimated start date (by quarter) of capital works projects forecast to be put forward to the Finance Committee for upgrading to Category A during the year in question. Since 1996, the Secretary for Works has prepared reports on the implementation of these projects.

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2. The report on projects scheduled to start in the 1999-2000 financial year is attached for Members' information.

Finance Bureau
June 2000

CAPITAL WORKS RESERVE FUND
REPORT ON STATUS OF
CAPITAL WORKS PROJECTS PLANNED TO START IN 1999-2000

INTRODUCTION

This note reports on the status of projects originally scheduled to start in the 1999-2000 financial year.

BACKGROUND

2. In response to a recommendation of the Public Accounts Committee, we have since 1995 provided, in the Estimates of the Capital Works Reserve Fund (CWRP), footnotes specifying the order of cost and the estimated works start date (by quarter) of projects forecast to be upgraded to Category A in the Public Works Programme during the financial year covered by the Estimates. These footnotes also included subvented building projects.

3. This is the fifth year we are reporting on our performance in meeting the project start dates. The earlier reports were presented to the Finance Committee as information notes FCRI(95-96)42 (March 1996), FCRI(97-98)2 (April 1997), FCRI(98-99)8 (April 1998) and FCRI(1999-2000)12 (September 1999), respectively. To give a more comprehensive account of the situation concerning a full financial year, we have deferred the timing of this year's report until mid-year to include the developments over the last quarter of the 1999-2000 financial year.

SUMMARY OF PERFORMANCE

4. In the 1999-2000 CWRP Estimates (Volume II), we planned to start 114 capital works projects during the year. 11 of these started ahead of schedule and 37 started on schedule. 20 started late but still commenced within the 1999-2000 financial year. Thus, the total number of new projects which started during the 1999-2000 financial year was 68.

5. Of the remaining 46 projects, four were replaced by other items. The other 42 projects experienced delays and will now start in 2000-2001 or later. The corresponding number of delayed starts for 1998-99 was 45 projects.

6. A summary table and a chart showing our performance in meeting the start dates as at the end of the 1999-2000 financial year are at Enclosures 1 and 2 respectively. A brief description of the 114 projects listed in the 1999-2000 Estimates is at Enclosure 3.

7. Separately, the Finance Committee has agreed to upgrade to Category A a further 39 new projects which did not appear in the 1999-2000 Estimates but started in that financial year. We made early starts on these projects either due to urgent demand for community facilities or the need to proceed with site investigation or detailed design works given the large scale nature of the projects. Details of the 39 additional projects, including eight ex-Provisional Municipal Councils projects, are at Enclosure 4. Together with the 68 projects which appeared in the printed Estimates, a total of 107 projects started during the 1999-2000 financial year.

REASONS FOR PROGRAMME ADJUSTMENT

8. The main reasons for deferring the start date of the 42 projects mentioned at paragraph 5 above are set out below –

- (a) change/review of project scope or programme due to clients' requirements (30 projects);
- (b) extra time required for public consultation/public objection (six projects);
- (c) change/review of project scope or programme due to technical reasons (five projects); and
- (d) extra time required for compliance with statutory requirements (one project).

WAY FORWARD

9. During the financial year 1999-2000, we have taken some additional steps aiming at reducing or avoiding delay in achieving the scheduled start dates for new projects. In the early stage of preparing the draft estimates 2000-2001, an audit panel involving Finance Bureau and Works Departments scrutinised items to be included in the draft estimates. We have also issued guidelines reminding Works Departments to allow sufficient lead time for going through the various steps involved in seeking funds for projects, and to closely monitor the progress of the drafting and submission of the relevant papers.

10. We have followed this approach in financial year 2000-01. We will continue to monitor and review the current process to identify other possible and effective measures to ensure timely throughput of new start items included in the estimates.

CONCLUSION

11. With an increase in both the complexity and the scale of works projects, and the time required for resolving public objections, there will always be a degree of uncertainty with regard to our ability to deliver projects on time. However, we will continue to strive for improvements in our planning and management procedures with a view to ensuring that new capital works projects start in a timely manner.

Works Bureau
June 2000

Capital Works Reserve Fund
Report on Status of Capital Works Projects Planned to Start in 1999-2000

Summary

Head of Expenditure	Number of projects forecast to start during 1999-2000 ^(a)	Projects which started as forecast		Projects which started late but still within 1999-2000		Projects to start in 2000-2001 or later	
		No. ^(b)	%	No.	%	No. ^(c)	%
702	1	1	100.0	0	0.0	0	0.0
703	28	14	50.0	3	10.7	11	39.3
704	6	1	16.7	2	33.3	3	50.0
705	3	1	33.3	0	0.0	2 (1)	66.7
706	16	11 (8)	68.8	2	12.5	3 (1)	18.7
707	28	8 (1)	28.6	8	28.6	12	42.8
708 ^c	19	2	10.5	4	21.1	13 (1)	68.4
709	5	5 (2)	100.0	0	0.0	0	0.0
711	8	5	62.5	1	12.5	2 (1)	25.0
Total	114	48 (11)	42.1	20	17.5	46 (4)	40.4

^(a) Projects relating to Major Systems and Equipment are not included.

^(b) Figure in brackets denotes the number of projects which started ahead of schedule.

^(c) Figure in brackets denotes the number of projects which have been replaced by other items.

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31 March 2000	Remark/ Reason for Deferral
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Enclosure 3

**Status of Projects Originally Scheduled to Start in 1999-2000
(As at 31 March 2000)**

Project Code (note)	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status as at 31 March 2000	Remark/ Reason for Deferral
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Head 702 Port and Airport Development

2504CL (2359CL)	Tseung Kwan O port development at area 137 (Fat Tong O) , stage 2 reclamation	2 nd 1999-2000	2 nd 1999-2000		On schedule
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Head 703 Buildings

3005GA (3003GA)	Science Park at Pak Shek Kok - phases 1a and 1b	4 th 1999-2000	4 th 1999-2000		On schedule
3008GB (3006GB)	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - phase 1 works	1 st 1999-2000	1 st 1999-2000		On schedule
3229LP	Provision of a tactical training complex at the Police Training School	2 nd 1999-2000	2 nd 1999-2000		On schedule
3236LP (3234LP)	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard phase 3 development) - stage 1	1 st 1999-2000	1 st 1999-2000		On schedule
3235LP	Improvement to Police Stations and Operational Facilities	1 st 1999-2000	1 st 1999-2000		On schedule
3059MC	Fanling primary health care centre in area 11B, Fanling	1 st 1999-2000	1 st 1999-2000		On schedule
3175SC (3173SC)	Centre for Youth Development - pre-contract consultancy	4 th 1999-2000	4 th 1999-2000		On Schedule
3176SC	Government complex at Bailey Street, To Kwa Wan reclamation	1 st 1999-2000		Under review	Change/review of scope due to technical reasons
3066IS	Refurbishment of Social Security Field Units and fitting out of a Central Casefile Depository in support of process re-engineering under the Computerised Social Security System	2 nd 1999-2000	2 nd 1999-2000		On schedule

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
3247EP	Two 24 – classroom primary schools at Kowloon Tong	2 nd 1999-2000	2 nd 1999-2000		On schedule
3257EP	Primary school in Po Lam Road Housing Development, phase 1, Po Lam Road, Kwun Tong	4 th 1998-1999	4 th 1999-2000		Change/review in programme
3258EP	Primary school in area 29, Tuen Mun	4 th 1999-2000	4 th 1999-2000		On schedule
3259EP	Primary school in area 31, Tung Chung	2 nd 1999-2000	3 rd 1999-2000		Change/review in programme due to client's requirement
3260EP	Primary school in Yau Tong Estate redevelopment, phase 2, Yau Tong	1 st 1999-2000	1 st 1999-2000		On schedule
3230ES	Secondary school in area 36C, Sha Tin	3 rd 1999-2000		Under review	Extra time required for public consultation/public objection
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling	2 nd 1999-2000	2 nd 1999-2000		On schedule
3089ET	Special school in Yau Tong	4 th 1998-1999	4 th 1998-1999		On schedule
3003NB (3026RB)	Additional columbarium at Diamond Hill	3 rd 1999-2000		Under review	Change/review in programme due to client's requirement
3008NB (3033RB)	Replacement of cremators no. 11 and 12 at Cape Collinson Crematorium, Chai Wan	3 rd 1999-2000	4 th 1999-2000		Site problem
3061KA	ICAC Headquarters Building at Tong Shui Road, North Point	3 rd 1999-2000		Under review	Change/review in programme due to client's requirement
3063KA	Central Government Complex	4 th 1998-1999		Under review	Change/review in programme due to client's requirement
3065KA	Customs Headquarters Tower at Tin Chiu Street, North Point	1 st 1999-2000		Under review	Change/review in programme due to client's requirement
3104KA	Shatin Government Offices Building	1 st 1999-2000	1 st 1999-2000		On schedule
3031GK	Maintenance depot for Electrical and Mechanical Services Department, Water Supplies Department and Drainage Services Department at Tin Shiu Wai	4 th 1998-1999		Under review	Change/review in programme due to client's requirement
3032GK	Regional depot for Water Supplies Department in mainland north-east	1 st 1999-2000		Under review	Change/review in programme due to client's requirement
3167GK	Local marine traffic control station at Green Island	2 nd 1999-2000		Under review	Change/review of scope due to client's requirement
3170GK	Maintenance depot for Drainage Services Department and Water Supplies Department at Siu Ho Wan, Lantau	2 nd 1999-2000		Under review	Change/review in programme due to client's requirement
3172GK	Joint-user complex, area 44, Tseung Kwan O	4 th 1999-2000		Under review	Change/review in programme due to client's requirement

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
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Head 704 Drainage

4099CD (4059CD)	West Kowloon drainage improvement, stages 2 phase 1 works	3 rd 1999-2000	3 rd 1999-2000		On schedule
4096CD (4092CD)	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 - consultants' fees and site investigations	1 st 1999-2000	2 nd 1999-2000		Longer than expected time required for obtaining the necessary funding approval
4061DR	Northeast New Territories Landfill village sewerage	4 th 1999-2000		1 st 2001-2002	Change/review in programme due to client's requirement
4204DS	Wan Chai East and North Point sewerage, stage 2 works	4 th 1999-2000		4 th 2000-2001	Change/review of scope due to client's requirement
4220DS (4208DS)	Outlying Islands sewerage, stage 1, phase 1B - outfall replacement and sewage sludge dewatering facilities upgrading at Cheung Chau sewage treatment plant	3 rd 1999-2000	4 th 1999-2000		Longer than expected time required for obtaining the necessary funding approval
4272DS	Port Shelter sewerage, stage II	3 rd 1999-2000		Under review	Change/review in programme due to client's requirement

Head 705 Civil Engineering

5066AP	Siu Lam typhoon shelter	3 rd 1999-2000		Under review	Change/review of scope due to client's requirement
5650CL	Penny's Bay reclamation	3 rd 1999-2000		Replaced	Replaced by new item for the development of Hong Kong Disneyland
5037TF	Reconstruction of Pak Sha Wan public pier, Sai Kung	3 rd 1999-2000	3 rd 1999-2000		On schedule

Head 706 Highways

6124TB	Pedestrian subway at junction of Kowloon Park Drive and Salisbury Road	3 rd 1999-2000	1 st 1999-2000		Advanced
6125TB	Pedestrian subway at the junction of Kowloon Park Drive and Peking Road	1 st 1999-2000	1 st 1999-2000		On schedule
6200TH	Kennedy Road improvements and Queen's Lines Link	3 rd 1999-2000		Under Review	Change/review of scope due to technical reasons
6738TH (6519TH)	Route 10 - North Lantau to Yuen Long Highway - detailed design of the Southern section	3 rd 1999-2000	4 th 1999-2000		Change/review in programme due to client's requirement
6560TH	Improvement to Kam Tin Road, Stage 1	1 st 1999-2000	1 st 1999-2000		On schedule
6588TH	Flyover and footbridge schemes at junction of Austin Road, Chatham Road and Cheong Wan Road	2 nd 1999-2000		Replaced	Implemented under Block Allocation

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
6695TH	Fo Tan Road widening and related improvement measures in Fo Tan	3 rd 1999-2000	3 rd 1999-2000		On schedule
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange – remaining works	4 th 1999-2000	3 rd 1999-2000		Advanced
6735TH (6720TH)	Widening of Tolo Highway/Fanling Highway between Island House Interchange and Fanling - studies and preliminary design	3 rd 1999-2000	4 th 1998-1999		Advanced
6045TR (6037TR)	West Rail (Phase 1) - Essential public infrastructure works for Yuen Long section	3 rd 1999-2000	2 nd 1999-2000		Advanced
6038TR	West Rail (Phase 1) – Essential public infrastructure works for Tuen Mun section	3 rd 1999-2000	2 nd 1999-2000		Advanced
6039TR	West Rail (Phase 1) – Essential public infrastructure works for Sham Shui Po section	3 rd 1999-2000	2 nd 1999-2000		Advanced
6043TR (6040TR)	West Rail (Phase 1) – Essential public infrastructure works for Kam Tin section	3 rd 1999-2000	2 nd 1999-2000		Advanced
6044TR (6041TR)	MTR Tseung Kwan O Extension - widening of the diverted Yau Tong Road	1 st 1999-2000	2 nd 1999-2000		Change/review in programme due to client's requirement
6042TR	West Rail (Phase I) – Essential public infrastructure works for Tsuen Wan section	2 nd 1999-2000	4 th 1998-1999		Advanced
6016TS	Route 10 – Hong Kong Lantau Link-Engineering study	2 nd 1999-2000		Under review	Change/review in programme due to client's requirement

Head 707 New Towns and Urban Area Development

7109DS	Provision of sewers and sewage treatment plants in rural areas in the New Territories	1 st 1999-2000	2 nd 1999-2000		Changes/review in programme due to technical reasons
7446TH	Improvement, reconstruction and extension of village access roads in the New Territories	1 st 1999-2000	2 nd 1999-2000		Changes/review in programme due to technical reasons
7018HH	Village improvements and development schemes in the New Territories	1 st 1999-2000	2 nd 1999-2000		Changes/review in programme due to technical reasons
7436CL	Green Island development, stage 1 – reclamation and reprovisioning of waterfront facilities	3 rd 1999-2000		Under review	Extra time required for public consultation/public objection

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
7652CL (7439CL)	Wan Chai development phase II - comprehensive feasibility study and site investigation	1 st 1999-2000	1 st 1999-2000		On schedule
7487CL	Tung Chung development phase 3A, reclamation for areas 51, 52 (part) and 53 to 56	4 th 1998-1999	4 th 1998-1999		On schedule
7465CL	South East Kowloon development waterfront facilities and Kai Tak Nullah/Kwun Tong typhoon shelter reclamation	2 nd 1999-2000		Under review	Extra time required for public consultation/public objection
7469CL	South East Kowloon development at Kai Tak Airport – early development package	3 rd 1999-2000		Under review	Extra time required for public consultation/public objection
7482CL	Kowloon Bay reclamation – early development package	3 rd 1999-2000		Under review	Extra time required for public consultation/public objection
7100CD (7029CD)	Main drainage channel for Ngau Tam Mei phase 1 - Yau Mei San Tsuen to Tai Sang Wai section	3 rd 1999-2000	3 rd 1999-2000		On schedule
7098CD (7030CD)	Phase 1 village flood protection for Pok Wai and Wang Chau, North West New Territories	3 rd 1999-2000	3 rd 1999-2000		On schedule
7053CD	River Training works for the upper River Indus	1 st 1999-2000	1 st 1999-2000		On schedule
7097CD (7081CD)	Main drainage channels for Yuen Long and Kam Tin stage 2 - Kam Tin Road to Tai Kek section	1 st 1999-2000	2 nd 1999-2000		Change/review of programme due to client's requirement
7028CG	Yuen Long South Western extension – site formation, roads and drainage works	3 rd 1999-2000		Under review	Change/review in scope due to technical reasons
7185CL	Fanling development – remaining works (formation and servicing works)	3 rd 1999-2000		Under review	Change/review in programme due to client's requirement
7213CL	Yuen Long – Tuen Mun corridor/rural hinterland engineering works for village priority areas (Ha Mei San Tsuen)	1 st 1999-2000		Under review	Change/review in programme due to client's requirement
7225CL	Yuen Long – Tuen Mun corridor – engineering works for commercial/residential areas at Hung Shui Kui, stage 2	3 rd 1999-2000		Under review	Change/review in programme due to technical reasons
7659CL (7278CL)	Kau Hui development - engineering works, area 16, Yuen Long, phase 1	2 nd 1999-2000	3 rd 1999-2000		Site problem
7496CL	Advance engineering infrastructure works for Pak Shek Kok development	3 rd 1999-2000	2 nd 1999-2000		Advanced

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
7164CL	Tseung Kwan O development, engineering works in Siu Chik Sha, stage 2 – remainder	1 st 1999-2000	3 rd 1999-2000		Site problem
7665CL (7177CL)	Design fees and site investigations for formation and servicing at Areas 34 and 52 in Shui Chuen O and Area 56A in Kau To, Sha Tin	3 rd 1999-2000	4 th 1999-2000		Longer than expected time required for obtaining the necessary funding approval
7324CL	Tseung Kwan O development, phase 3, remaining engineering works	3 rd 1999-2000	4 th 1999-2000		Longer than expected time required for obtaining the necessary funding approval
7458CL	Sha Tin New Town, stage II – construction of Road T3	2 nd 1999-2000		3 rd 2001-2002	Extra time required for compliance with statutory requirements
7584TH	Tseung Kwan O – development, phase III – Western Coast Road	4 th 1999-2000		Under review	Change/review in programme due to client's requirement
7299CL	Tsuen Wan Bay further reclamation, area 35, phases 1 and 2	1 st 1999-2000		Under review	Extra time required for public consultation/public objection
7220TH	Completion of Texaco Road/Tsuen Wan Bypass interchange and improvements to Texaco Road, remaining works	3 rd 1999-2000		Under review	Change/review in programme due to client's requirement
7696TH	Construction of roads and drains to serve the housing development in area 56, Tuen Mun	4 th 1999-2000	4 th 1999-2000		On schedule
7709TH	Road improvements for vertical interim housing at area 29, Tuen Mun	2 nd 1999-2000	2 nd 1999-2000		On schedule

Head 708 Capital Subventions *(Excluding Major Systems and Equipment)*

8013EA	Redevelopment of Heep Yunn Primary School at No. 1 Farm Road, Kowloon	4 th 1998-1999	2 nd 1999-2000		Change/review of scope due to client's requirement
8061EB	Extension and conversion to Hong Kong and Kowloon Chiu Chow School	4 th 1998-1999	2 nd 1999-2000		Change/review of scope due to client's requirement
8082EB	New Prevocational School at Northcote Close, Pokfulam	2 nd 1999-2000		Under review	Change/review in programme due to client's requirement
8025EC	Provision of air-conditioning in special schools for physically and severely mentally handicapped children	2 nd 1999-2000	2 nd 1999-2000		On schedule
8037EF	Extension facilities for the Clinical Departments of the Medical Faculty at Prince of Wales Hospital (CUHK)	1 st 1999-2000		Under review	Change/review in programme due to client's requirement
8038EF	Engineering building complex (Phase II) (CUHK)	1 st 1999-2000		Under review	Change/review in programme due to client's requirement

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
8039EF	Major renovation and upgrading to the postgraduate Hall Complex (CUHK)	2 nd 1999-2000		Under review	Change/review in programme due to client's requirement
8049EG	900 – place student residences on Flora Ho Sports Centre Complex (HKU)	4 th 1999-2000		Under review	Change/review in programme due to client's requirement
8050EG	Consequential works for the New Biological Sciences Building (HKU)	4 th 1999-2000		1 st 2000-2001	Change/review in programme due to client's requirement
8051EG	Provision of air-conditioning to the student hostels at No. 6 Sassoon Road (HKU)	1 st 1999-2000		Replaced	Project implemented on schedule under Block Allocation
8018EH	University hostels at Baptist University Road site: phase 1 (1 000 places) and phase 2 (629 places)	1 st 1999-2000	1 st 1999-2000		On schedule
8011EM	Annex Building at the Shatin Campus of the Hong Kong Institute of Vocational Education	2 nd 1999-2000	3 rd 1999-2000		Longer than expected time for obtaining the necessary funding approval
8012EM	Dormitory at Seamen's Training Centre	1 st 1999-2000		Under review	Change/review in programme due to client's requirement
8003MG	Relocation of the Tang Siu Kin Hospital Accident & Emergency Department to Ruttonjee Hospital	4 th 1999-2000		Under review	Change/review in programme due to technical reasons
8032MM	Medical record management system development, stage III	4 th 1999-2000		Under review	Change/review in programme due to client's requirement
8039MM	Ambulatory Surgery Centre at the Prince of Wales Hospital	2 nd 1999-2000		Under review	Change/review in programme due to client's requirement
8043MM	Water conservation in public hospitals	1 st 1999-2000		Under review	Change/review in programme due to client's requirement
8046MM	Refurbishment of Li Ka Shing Specialist Clinic at the Prince of Wales Hospital	3 rd 1999-2000		Under review	Change/review in programme due to client's requirement
8001QG	Tourist District Enhancement – pilot scheme in Central and Western District	1 st 1999-2000	4 th 1999-2000		Change/review in Programme due to client's requirement

Head 709 Waterworks

9094WC (9086WC)	Water supply to Pak Shek Kok, Tai Po - Pak Shek Kok fresh water service reservoir, Tai Po Kau fresh water pumping station and associated mainlaying	1 st 1999-2000	4 th 1998-1999		Advanced
9095WC (9090WC)	Replacement and rehabilitation of watermains, stage 1, phase 1B - investigation	3 rd 1999-2000	3 rd 1999-2000		On schedule

Project Code	Project Title	Original Forecast Start Quarter Financial Year	Actual Start Quarter Financial Year	Status As at 31March 2000	Remark/ Reason for Deferral
9091WC	Water Supply to new developments in Yau Tong area	3 rd 1999-2000	3 rd 1999-2000		On schedule
9034WF	Additional trunk transfer facilities between Tan Kwai Tsuen and Tuen Mun	2 nd 1999-2000	2 nd 1999-2000		On schedule
9242WF (9227WF)	Mainlaying between Au Tau treatment works and Yuen Long Town - advance mainlaying work along Kam Tin Road	2 nd 1999-2000	1 st 1999-2000		Advanced

Head 711 Housing – related

B169ES	Secondary school in area 101, Tin Shui Wai	3 rd 1999-2000	4 th 1999-2000		Longer than expected time for tender action
B270LP	District Headquarters and Divisional Police Station, area 101, Tin Shui Wai	2 nd 1999-2000		Under review	Change/review of scope due to client's requirement
B569CL (B564CL)	Development near Choi Wan Road and Jordan Valley - consultants' fees and site investigation	1 st 1999-2000	1 st 1999-2000		On schedule
B568CL (B566CL)	Development at Anderson Road - consultants' fees and site investigation	1 st 1999-2000	1 st 1999-2000		On schedule
B567CL	Site Formation for Redevelopment of Hung Hom Estate Phase 2	1 st 1999-2000	1 st 1999-2000		On schedule
B561CL	Tin Shui Wai further development – remaining engineering infrastructure and site formation works	3 rd 1999-2000	3 rd 1999-2000		On schedule
B565CL	Infrastructural works for housing development at Telegraph Bay – consultants' fees for detailed design and site investigation	2 nd 1999-2000		Replaced	It was decided to develop the Cyberport at Telegraph Bay in lieu of the originally planned housing development
B082WC	Fresh and flushing water reticulation systems for Tin Shui Wai Reserve Zone, remaining works	3 rd 1999-2000	3 rd 1999-2000		On schedule

Note

Some projects have their project codes and/or titles revised after their upgrading to Category A and their original codes are shown in bracket.

Enclosure 4

Projects which did not appear in the 1999-2000 Estimates but were upgraded to Category A during the year

Project Code	Project Title	Start Date Quarter Financial Year
3262EP	A 24-classroom Primary School in public housing estate in Aldrich Bay, Phase 4	2 nd 1999-2000
3263EP	Primary School in area 27, Tin Shui Wai	4 th 1999-2000
3233EP	Fourth Primary School in Whampoa Garden, Hung Hom	4 th 1999-2000
3264EP	Second Primary School in area 101, Tin Shui Wai	4 th 1999-2000
3270EP	Primary School in Yee Shun Street, Chai Wan	4 th 1999-2000
3271EP	Primary School in area 44, Fanling	4 th 1999-2000
3269EP	Three Primary Schools at Po Kong Village Road, Kowloon	3 rd 1999-2000
3265EP	Primary School in Hung Hom Bay, Kowloon	4 th 1999-2000
3278EP	Primary School in Sau Mau Ping Estate, Phase 9	4 th 1999-2000
3266EP	Primary School in Kin Tak Street, Yuen Long	4 th 1999-2000
3234RS*	Water Sports Centre at Stanley Main Beach	4 th 1999-2000
3235RS*	Improvement works to Lady Maclehole Holiday Village and Sai Kung Outdoor Recreation Centre	4 th 1999-2000
3366RO*	Local Open Space in area 44, Tuen Mun	4 th 1999-2000
3367RO*	Jordan Valley Playground Phase 2, Stage 2	4 th 1999-2000
3369RO*	Improvement to Victoria Park in Causeway Bay	4 th 1999-2000
3313RO	International Wetland Park and Visitor Centre at Tin Shui Wai	4 th 1999-2000
3179SC	Community Hall at Aldrich Bay Phase 4 Housing Development	4 th 1999-2000
3180SC	Community Hall at Tsz On Estate Phase 3 Housing Development	4 th 1999-2000
3181SC	Community Hall at Sheung Tak Estate Phase 9 Housing Development	3 rd 1999-2000
3182SC	Community Hall at Shek Lei Estate Phase 12 Housing Development	3 rd 1999-2000
3108KA	Purchase and Fitting-out of Office Accommodation for HKETO in Brussels	4 th 1999-2000
3061GI	GIC Accommodation in development at Fanling Sheung Shui Town Lot 195, Area 19, Luen Wo Hui, Fanling	2 nd 1999-2000
3069MC	Elderly Health Centre in Kwai Shing East Phase 7 Housing Development	3 rd 1999-2000
3044RG*	Indoor recreation centre cum library in area 100, Ma On Shan	4 th 1999-2000
3048RE*	Renovation of external walls of Shatin and Tuen	4 th 1999-2000

Project Code	Project Title	Start Date Quarter Financial Year
	Mun Town Hall Complexes	
3013NM*	Conversion of Centre Street Market in Sai Ying Pun – Phase 2	4 th 1999-2000
3174SC	Community Hall in the redevelopment at Cheung Sha Wan Shipyards, Sham Shui Po	3 rd 1999-2000
4221DS	Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2	4 th 1999-2000
4101CD	Rural drainage rehabilitation scheme, stage 2, phase 1 - Nam Hang drainage improvement	4 th 1999-2000
5662CL	Reclamation of Penny's Bay Stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facility for the development of Hong Kong Disneyland Phase 1 on Lantau Island	4 th 1999-2000
5740TH	Detailed design for Chok Ko Wan Link Road in North Lantau	4 th 1999-2000
7097WC	Water supply to Tseung Kwan O - stage 4 phase 3	4 th 1999-2000
7663CL	Site investigation works and consultants' fees for remaining engineering infrastructure works for Pak Shek Kok development	4 th 1999-2000
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	2 nd 1999-2000
9240WF	Replacement of mechanical and electrical equipment and improvement of operation facilities in Sandy Bay pumping station	4 th 1999-2000
B201EP	Primary School in Area 101, Tin Shui Wai	4 th 1999-2000
B212WF	Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area – stage 1	2 nd 1999-2000
B642TH	Improvements to Island Eastern Corridor – section between North Point Interchange and Sai Wan Ho	4 th 1999-2000
B070TI	Public transport interchange at area 3A, Tung Chung	2 nd 1999-2000

Total : 39 projects

* Ex-PMC project

Capital Works Reserve Fund
Report on Status of Capital Works Projects Planned to Start in 1999-2000
Summary Chart

