

NOTE FOR FINANCE COMMITTEE

Changes to the Approved Estimates of Expenditure Approved under Delegated Powers

In accordance with the Public Finance Ordinance section 8(8)(a), the Financial Secretary shall at the end of each quarter of the financial year or as soon as practicable thereafter report to the Finance Committee changes made to the approved estimates of expenditure in that quarter upon approval by him or by any public officer pursuant to a delegation under section 8(3) or (4). This note contains details of such changes made during the first quarter of 1999-2000.

2. During the first quarter of 1999-2000, 42 applications for supplementary provision, 12 applications for increases in commitments, 24 applications for new commitments, 59 applications for commitments revoked, one application for changes in title of approved commitments and a net increase of 73 posts, as detailed in the Report at the Enclosure, were approved under delegated powers.

Encl.

3. The total additional funds required in the 42 applications for supplementary provision amounted to \$147,279,500. A breakdown is as follows -

Number of applications	Purpose	Supplementary provision \$
	To increase provision under Recurrent Account subheads -	
1	Personal Emoluments	146,000
3	Other Recurrent	1,026,000
— 4		— 1,172,000
38	To increase provision under Capital Account subheads	146,107,500
— 42		— 147,279,500
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**Report of changes to the approved Estimates of Expenditure
approved under delegated powers during
the first quarter of 1999-2000
Public Finance Ordinance : Section 8**

Summary

I. AMOUNT OF SUPPLEMENTARY PROVISION APPROVED

		\$
1.	Recurrent Account subheads (p.1)	1,172,000
2.	Capital Account subheads (p.2 - p.5)	146,107,500
Total :		147,279,500

II. ADDITIONS TO NON-RECURRENT COMMITMENTS

		\$
1.	Increases in approved commitments (p.6 - p.7)	5,744,000
2.	New commitments approved (p.8 - p.10)	103,879,000
Total :		109,623,000

III. APPROVED COMMITMENTS REVOTED (p.11 - p.16) Total : \$403,413,000

IV. CHANGES IN TITLE OF APPROVED NON-RECURRENT COMMITMENTS (p.17)

V. VARIATIONS IN THE ESTABLISHMENT OF POSTS (p.18 - p.22)

1.	Net increase in number of permanent posts	73
2.	Net increase in number of supernumerary posts	-
Total net increase :		73

