

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the First Quarter of 2000**

Further to the quarterly reports we currently provide to Members on the progress of major capital works projects, we have undertaken to provide details on the actual contract award prices for major contracts as compared against the provisions earmarked for such within the Approved Project Estimates.

2. The purpose of this note is to present the first such quarterly report on contract award prices. We will aim to incorporate these details into the quarterly reports on works progress in future.

3. The report covers the first quarter of year 2000 (1 January to 31 March 2000). During the period, a total of 17 major contracts (contract sum exceeding \$30 million each which required the Central Tender Board's approval) have been awarded by five works departments. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Environmental Protection Department; and
- (e) Annex E - Territory Development Department.

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**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2000**

Department : Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>A Sum Allowed in APE for the Contract</b>	<b>B Contract Sum</b>	<b>A-B Difference</b>
Contract No.	Contract Title /Award Date (Remarks)	\$ million (in MOD prices)			
<b>3233EP</b>  SSH338	<b>Fourth primary school in Whampoa Garden, Kowloon</b>  Construction of a primary school in Whampoa Garden, Kowloon. /22 February 2000	91.100	80.480	69.770	10.710
<b>3258EP</b>  SSH337	<b>Primary school in Area 29, Tuen Man</b>  Construction of a primary school in Area 29, Tuen Mun /28 January 2000	107.700	96.500	79.778	16.722
<b>3265EP</b>  SSH339	<b>Primary school in Hung Hom Bay, Kowloon</b>  Construction of a primary school in Hung Hom Bay, Hung Hom /28 January 2000	110.700	97.330	79.300	18.030
<b>3271EP</b>  SSH343	<b>Primary school in Area 44, Fanling</b>  Construction of a primary school in Area 44, Fanling /22 February 2000	104.200	94.440	74.560	19.880

## Annex A to PWSCI(2000-01)20

Project Code  Contract No.	Project Title  Contract Title /Award Date (Remarks)	Approved Project Estimate (APE)	A Sum Allowed in APE for the Contract	B Contract Sum	A-B Difference
\$ million (in MOD prices)					
3005GA  PIH364	<b>Science Park at Pak Shek Kok - phases 1a and 1b</b>  Design and construction of piled foundations for Science Park at Pak Shek Kok, phase 1a, New Territories /14 February 2000	1,982.700	94.000	37.980	56.020
3013NM  ALH350	<b>Conversion of Centre Street Market in Sai Ying Pun - phase 2</b>  Conversion of Centre Street Market, phase 2 /21 March 2000	77.100	64.116	52.838	11.278
3041RG  REH357	<b>Swimming pool complex, library, indoor recreation centre and district open space in Area 24, Tsueng Kwan O</b>  Completion of swimming pool complex, library, indoor recreation centre and district open space in Area 24, Tseung Kwan O /3 March 2000	190.870	146.510	131.810	14.700
3369RO  SSH353	<b>Improvement to Victoria Park in Causeway Bay</b>  Improvement to Victoria Park proper in Causeway Bay, Hong Kong /22 March 2000	256.600	227.500	205.250	22.250

## Annex A to PWSCI(2000-01)20

Project Code	Project Title	Approved Project Estimate (APE)	A Sum Allowed in APE for the Contract	B Contract Sum	A-B Difference
Contract No.	Contract Title /Award Date (Remarks)	\$ million (in MOD prices)			
8014EC  ALF330	<b>Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 - phase 2</b>  Conversion and extension to existing aided schools - Group 6 under School Improvement Programme Phase 2, Package 3 /6 March 2000	1,233.200	47.447	46.818	0.629
8017EC  8018EC  ALF329	<b>Improvement works to existing secondary schools based on the recommendations of the Education Commission Report No. 5 - phase 3</b>  <b>Improvement works to existing primary schools based on the recommendations of the Education Commission Report No. 5 - phase 3</b>  Conversion and extension to existing aided schools - Group 4 under School Improvement Programme Phase 3, Package 4 /15 February 2000 (Contract ALF329 included a mixed number of secondary and primary schools from 8017EC and 8018EC)	1,488.700  2,192.200	51.351	50.666	0.685
8007MA  SSH311`	<b>Redevelopment of the Caritas Medical Centre</b>  Construction of a new acute block at Caritas Medical Centre /10 February 2000	769.200	610.000	467.800	142.200

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2000**

Department :  Civil Engineering Department

Project Code  Contract No.	Project Title  Contract Title /Award Date (Remarks)	Approved Project Estimate (APE)	A Sum Allowed in APE for the Contract	B Contract Sum	A-B Difference
<b>\$ million (in MOD prices)</b>					
5001BX  GE/99/21	<b>Landslip preventive measure (LPM)</b>  10-year extension LPM project, phase I, package D - landslip preventive works for slopes along Clear Water Bay Road and Beacon Hill Catchwater in the New Territories /29 March 2000	2,814.800	95.000	93.000	2.000

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2000**

Department : Drainage Services Department

Project Code  Contract No.	Project Title  Contract Title /Award Date (Remarks)	Approved Project Estimate (APE)	A Sum Allowed in APE for the Contract	B Contract Sum	A-B Difference
<b>\$ million (in MOD prices)</b>					
4099CD  DC/98/17	<b>West Kowloon drainage improvement, stage 2 phase 1 works</b>  West Kowloon drainage improvement stage 2 phase 1 - Tai Kok Tsui and Mong Kok areas /11 February 2000	1,762.900	165.000	134.285	30.715

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2000**

Department : Environmental Protection Department

Project Code	Project Title	Approved Project Estimate (APE)	A Sum Allowed in APE for the Contract	B Contract Sum	A-B Difference
<b>\$ million (in MOD prices)</b>					
5039DR  EP/SP/33 /98	<b>Northwest New Territories Refuse Transfer Station</b>  Northwest New Territories Refuse Transfer Station /21 January 2000	339.00	336.000	216.400	119.600

**Contracts Awarded on Major Capital Works Projects  
for the First Quarter of 2000**

Department :  Territory Development Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>A Sum Allowed in APE for the Contract</b>	<b>B Contract Sum</b>	<b>A-B Difference</b>
Contract No.	Contract Title /Award Date (Remarks)	\$ million (in MOD prices)			
<b>7029CD</b>  YL 48/99	<b>Main drainage channels for Ngau Tam Mei phase 2 - Ngau Tam Mei to Yau Mei San Tsuen section</b>  Main drainage channels for Ngau Tam Mei phase 2 - Ngau Tam Mei to Yau Mei San Tsuen Section /29 February 2000	142.100	124.500	98.000	26.500
<b>7659CL</b>  YL 47/99	<b>Kau Hui development - engineering works in Area 16, Yuen Long, phase 1</b>  Kau Hui development phase 1 - roads and drainage works in Area 16, Yuen Long /29 February 2000	226.400	141.000	119.900	21.100
<b>7664CL</b>  ST 78/99	<b>Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin</b>  Sha Tin New Town, stage II - Formation, roads and drains in Areas 4C and 38A /11 February 2000	408.100	320.000	312.007	7.993