

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Supplementary information on 1QG - Tourist District Enhancement - pilot scheme in Central and Western District

INTRODUCTION

At the meeting of the Public Works Subcommittee held on 26 January 2000, Members considered paper referenced PWSC(1999-2000)86 on the proposed works for the pilot scheme for tourist district enhancement in the Central and Western District (C&WD). In response to Members' queries, the Administration undertook to provide a more detailed breakdown of the project estimates for the project.

THE ADMINISTRATION'S RESPONSE

2. The project comprises the following enhancement works to tourist attractions in C&WD -

- (a) streetscape improvement works to Upper Lascar Row, Ladder Street and Hollywood Road;
- (b) improvement of signage and interpretative facilities of the Sun Yat-sen Historical Trail;
- (c) signage and streetscape improvements for the Central-Mid-Level Escalator and the area south of Hollywood Road;
- (d) signage and streetscape improvements for the Lan Kwai Fong area; and

/(e)

- (e) provision of information boards along the elevated walkway network and at ground level entrance points to promote an all weather shopping trail/elevated pedestrian shopping route in Central.

3. The breakdown of the cost estimate of the works for these locations at \$51.2 million, at December 1998 prices, (inclusive of consultants' fees of \$1.5 million and contingency of \$4.7 million in the overall project cost) is as follows -

Description of Works	Estimated cost \$ million
(a) Streetscape improvement works to Upper Lascar Row, Ladder Street and Hollywood Road	13.3
(i) site works (including demolition)	1.8
(ii) building services (street lighting)	3.1
(iii) drainage and external works	8.1
- streetscape improvement works (paving, street furniture, drainage, etc.)	7.5
- signage and information boards	0.6
(iv) soft landscape works	0.3
(b) Improvement of signage and interpretative facilities along the Sun Yat-sen Historical Trail	2.8
(i) site works (including demolition)	0.6
(ii) building services (street lighting)	0.6

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Description of Works	Estimated cost \$ million
(iii) drainage and external works	1.6
- streetscape improvement works (paving, street furniture, drainage, etc.)	1.3
- information boards	0.3
(c) Improvements for the Central-Mid-Level Escalator and the area south of Hollywood Road	2.7
(i) site works (including demolition)	0.3
(ii) building services (street lighting)	0.6
(iii) drainage and external works	1.8
- escalator environment improvement works (banners, paving, etc.)	0.8
- signage and information boards	1.0
(d) Signage and streetscape improvements for Lan Kwai Fong area -	24.0
(i) site formation works(including demolition)	2.0
(ii) building services (street lighting)	4.6
(iii) drainage and external works	16.7
- streetscape improvement works (paving, street furniture, drainage, etc.)	7.3
- Lock Hing Lane Sitting-out Area redevelopment	9.0
- signage and information boards	0.4

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Description of Works	Estimated cost \$ million
(iv) soft landscape works	0.7
(e) Promotion of an all weather shopping trail/elevated pedestrian shopping route in Central District	2.2
(i) site works (including demolition)	0.3
(ii) building services (street lighting)	0.4
(iii) drainage and external works	1.5
- streetscape improvement works (paving, street furniture, drainage, etc.)	0.6
- signage and information boards	0.9
Sub-total	45.0
(f) Consultants' fees	1.5
(g) Contingencies	4.7
Total	51.2

Economic Services Bureau
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