

**Subcommittee to follow up on the outstanding capital works projects
of the two Provisional Municipal Councils
for inclusion into the Government's Public Works Programme**

**Upgrading of Leisure and Cultural Projects
into Category A of the Public Works Programme**

INTRODUCTION

This paper presents for Members' information the Government's proposal to upgrade seven of the eight capital works projects of the former Provisional Municipal Councils that the Administration has set aside funding and undertaken to fast-track their direct injection into the Public Works Programme (PWP) as Category A items before the end of this financial year.

BACKGROUND

2. At the first meeting held on 14 January 2000, Members were informed that eight capital works projects were ready to be upgraded to Category A of the PWP. Of these projects, seven are related to leisure and cultural services. A list of these projects is as follows -

- (i) Improvement to the Victoria Park in Causeway Bay, Hong Kong;
- (ii) Water Sports Centre at Stanley Main Beach;
- (iii) Jordan Valley Playground, Phase 2, Stage 2;
- (iv) Indoor Recreation Centre cum Library in Area 100, Ma On Shan;
- (v) Renovation to External Walls of Shatin and Tuen Mun Town Hall Complexes;
- (vi) Local Open Space in Area 44, Tuen Mun; and
- (vii) Improvement Works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre.

3. Draft Public Works Subcommittee (PWSC) papers of the above projects are at Appendices 1 to 7 respectively for Members' information.

FINANCIAL IMPLICATIONS

4. The total estimated project costs for the above capital works projects are \$1,141.7 million, in money-of-the-day (MOD) prices. A breakdown is as follows -

<u>Project Title</u>	<u>\$M in MOD prices</u>
Improvement to the Victoria Park in Causeway Bay, Hong Kong	283.6
Water Sports Centre at Stanley Main Beach	54.5
Jordan Valley Playground, Phase 2, Stage 2	73.1
Indoor Recreation Centre cum Library in Area 100, Ma On Shan	485.8
Renovation to External Walls of Shatin and Tuen Mun Town Hall Complexes	71.7
Local Open Space in Area 44, Tuen Mun	58.4
Improvement Works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre	114.6
TOTAL	<u><u>1,141.7</u></u>

WAY FORWARD

5. We intend to submit the proposal to the PWSC for consideration at its meeting on 16 February 2000.

Home Affairs Bureau
Government Secretariat
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