

**Hire of Accommodation / Equipment in Government Schools
Fee Proposal for 2000/01 School Year**

| Type of Accommodation | Existing Fee | Fee at Target Cost Recovery | Existing Cost | | Time-frame | Proposed Fee | Increase | % of Increase |
|--|--|-----------------------------|-----------------|--------------------------|------------|----------------------|------------|---------------|
| | | | Recovery Rate % | Recovery Category [Note] | | | | |
| | \$ [a] | \$ [b] | [a]/[b] x 100% | | | [c] | \$ [c]-[a] | [c - a]/[a] |
| 2.1 Standard rates for hiring of accommodation in / equipment of Government schools | | | | | | | | |
| <u>Standard Rates</u> [Target Cost Recovery Rate : 100%] | | | | | | | | |
| 2.1.1 Classroom without room cooler | 102 per hour | 113 per hour | 90% | b | 2 years | 112 per hour | 10 | 9.80% |
| 2.1.2 Covered Playground, Basketball Court, Gymnasium and Sports Fields | | | | | | | | |
| (a) Day Time without lighting | 216 per 2 hrs | 271 per 2 hrs | 80% | b | 3 years | 237 per 2 hrs | 21 | 9.72% |
| (b) Night Time with lighting | 223 per 2 hrs | 276 per 2 hrs | 81% | b | 3 years | 245 per 2 hrs | 22 | 9.87% |
| 2.1.3 Laboratories / Special Rooms without room cooler | 115 per hour | 136 per hour | 85% | b | 2 years | 126 per hour | 11 | 9.57% |
| 2.1.4 School Hall - Additional charge for lighting panel | 76 per 4 hrs | 121 per 4 hrs | 63% | a | 4 years | 87 per 4 hrs | 11 | 15.00% |
| 2.2 Hire rate of classrooms/workshops to VTC/HKIED (excluding labour cost which will be charged separately) | | | | | | | | |
| [Target Cost Recovery Rate : 100%] | | | | | | | | |
| Classroom / Workshop | | | | | | | | |
| (a) without room cooler | 243 per month (equivalent to \$6 per hour) | 12 per hour | 49% | a | 6 years | 7 per hour | 1 | 15.00% |
| (b) with room cooler | 630 per month | 20 per hour | 81% | b | 3 years | 17 per hour | 1 | 6.25% |

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|-------------------------------|--------------|-----------------------------|-----------------|--------------------------|------------|--------------|------------|---------------|
| | | | Recovery Rate % | Recovery Category [Note] | | | | |
| | \$ [a] | \$ [b] | [a]/[b] x 100% | | | [c] | \$ [c]-[a] | [c - a]/[a] |
| (equivalent to \$16 per hour) | | | | | | | | |

2.3 Hiring of accommodation in Government schools to non-profit making organisations

Reduced Rate [Target Cost Recovery Rate : 50% of the Standard Rate]

(for charitable organisations, non-profit making organisations and HK Examinations Authority)*

| | | | | | | | | | |
|-------|---|---------------|---------------|-----|---|---------|---------------|----|-------|
| 2.3.1 | Classroom without room cooler | 51 per hour | 56 per hour | 91% | b | 1 year | 56 per hour | 5 | 9.80% |
| 2.3.2 | Covered Playground, Basketball Court, Gymnasium and Sports Fields | | | | | | | | |
| (a) | Day Time without lighting | 108 per 2 hrs | 136 per 2 hrs | 79% | b | 3 years | 118 per 2 hrs | 10 | 9.26% |
| (b) | Night Time with lighting | 112 per 2 hrs | 138 per 2 hrs | 81% | b | 3 years | 123 per 2 hrs | 11 | 9.82% |
| 2.3.3 | School Hall without air-conditioning | 150 per hour | 162 per hour | 93% | b | 1 year | 162 per hour | 12 | 8.00% |
| 2.3.4 | Laboratories without room cooler | 58 per hour | 68 per hour | 85% | b | 2 years | 63 per hour | 5 | 8.62% |

Note:

Recovery Category

Category a: Achieve full-cost recovery within three to seven years for fees with existing cost recovery rate of between 40% and 70% of target, through a 15% increase.

Category b: Achieve full-cost recovery within one to three years for fees with existing cost recovery rate of over 70% of target, through a 10% or lower increase.

* We waive the charges for non-profit making uniformed organisations for holding training and/or educational activities, and HK Examinations Authority (HKEA) for conducting examinations specified in the schedule of the HK Examinations Authority Ordinance. The HKEA will be charged at a reduced rate for conducting overseas/external examinations.

**Hire of Accommodation / Equipment in Government Schools
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(Cost Computation Statement)**

2.1 Standard rates for hiring of accommodation in / equipment of Government schools

Standard Rate [Target Cost Recovery Rate : 100%]

| | Calculated Unit Rate at 2000-01 F.Y. Prices | | | | |
|--|---|---------------------|---------------------|------------------|---------------------|
| | <u>2.1.1</u> | <u>2.1.2(a)</u> | <u>2.1.2(b)</u> | <u>2.1.3</u> | <u>2.1.4</u> |
| | \$ (per hour) | \$ (per 2 hours) | \$ (per 2 hours) | \$ (per hour) | \$ (per 4 hours) |
| Staff Costs | 99 | 197 | 196 | 99 | - |
| Departmental Expenses | 10 | 15 | 20 | 31 | 13 |
| Depreciation | 2 | 54 | 55 | 4 | 106 |
| Central Administrative Overhead | 2 | 5 | 5 | 2 | 2 |
| | 113 | 271 | 276 | 136 | 121 |
| Proposed Fee with effect from 1 Sept 2000 | 112 | 237 | 245 | 126 | 87 |

Legend

- 2.1.1 Classroom without room cooler
- 2.1.2(a) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Day Time without lighting
- 2.1.2(b) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Night Time with lighting
- 2.1.3 Laboratories / Special Rooms without room cooler
- 2.1.4 School Hall - Additional charge for lighting panel

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2.2 Hire rate of classrooms/workshops to VTC/HKIEd (excluding labour cost which will be charged separately)

[Target Cost Recovery Rate : 100%]

| | Calculated Unit Rate at 2000-01 F.Y. Prices | |
|---|--|--|
| | <u>2.2(a)</u> | <u>2.2(b)</u> |
| | \$ (per hour) | \$ (per hour) |
| Staff Costs | - | - |
| Departmental Expenses | 10 | 16 |
| Depreciation | 2 | 3 |
| Central Administrative Overhead | - | 1 |
| | <hr style="border-top: 1px solid black;"/> | <hr style="border-top: 1px solid black;"/> |
| | 12 | 20 |
| | <hr style="border-top: 1px solid black;"/> | <hr style="border-top: 1px solid black;"/> |
| Proposed Fee with effect from 1 Sept 2000 | 7 | 17 |

Legend

- 2.2(a) Classroom / Workshop without room cooler
- 2.2(b) Classroom / Workshop with room cooler

Annex B

**Hire of Accommodation / Equipment in Government Schools
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(Cost Computation Statement)**

2.3 Hiring of accommodation in Government schools to non-profit making organisations

Reduced Rate [Target Cost Recovery Rate : 50% of the Standard Rate]

*(for charitable organisations, non-profit making organisations and HK Examinations Authority)**

| | Calculated Unit Rate at 2000-01 F.Y. Prices | | | | |
|--|---|-----------------|-----------------|--------------|--------------|
| | <u>2.3.1</u> | <u>2.3.2(a)</u> | <u>2.3.2(b)</u> | <u>2.3.3</u> | <u>2.3.4</u> |
| | \$ | \$ | \$ | \$ | \$ |
| | (per hour) | (per 2 hours) | (per 2 hours) | (per hour) | (per hour) |
| Staff Costs | 50 | 99 | 98 | 98 | 50 |
| Departmental Expenses | 4 | 7 | 10 | 54 | 15 |
| Depreciation | 1 | 27 | 27 | 7 | 2 |
| Central Administrative Overhead | 1 | 3 | 3 | 3 | 1 |
| | 56 | 136 | 138 | 162 | 68 |
| Proposed Fee with effect from 1 Sept 2000 | 56 | 118 | 123 | 162 | 63 |

Legend

- 2.3.1 Classroom without room cooler
- 2.3.2(a) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Day time without lighting
- 2.3.2(b) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Night time with lighting
- 2.3.3 School Hall without air-conditioning
- 2.3.4 Laboratories without room cooler

* We waive the charges for non-profit making uniformed organisations for holding training and/or educational activities, and HK Examinations Authority (HKEA) for conducting examinations specified in the schedule of the HK Examinations Authority Ordinance. The HKEA will be charged at a reduced rate for conducting overseas/external examinations.