

**Hire of Accommodation / Equipment in Government Schools
Fee Proposal for 2000/01 School Year**

Type of Accommodation	Existing Fee	Fee at Target Cost Recovery	Existing Cost		Time-frame	Proposed Fee	Increase	% of Increase
			Recovery Rate %	Recovery Category [Note]				
	\$ [a]	\$ [b]	[a]/[b] x 100%			[c]	\$ [c]-[a]	[c - a]/[a]
2.1 Standard rates for hiring of accommodation in / equipment of Government schools								
<u>Standard Rates</u> [Target Cost Recovery Rate : 100%]								
2.1.1 Classroom without room cooler	102 per hour	113 per hour	90%	b	2 years	112 per hour	10	9.80%
2.1.2 Covered Playground, Basketball Court, Gymnasium and Sports Fields								
(a) Day Time without lighting	216 per 2 hrs	271 per 2 hrs	80%	b	3 years	237 per 2 hrs	21	9.72%
(b) Night Time with lighting	223 per 2 hrs	276 per 2 hrs	81%	b	3 years	245 per 2 hrs	22	9.87%
2.1.3 Laboratories / Special Rooms without room cooler	115 per hour	136 per hour	85%	b	2 years	126 per hour	11	9.57%
2.1.4 School Hall - Additional charge for lighting panel	76 per 4 hrs	121 per 4 hrs	63%	a	4 years	87 per 4 hrs	11	15.00%
2.2 Hire rate of classrooms/workshops to VTC/HKIED (excluding labour cost which will be charged separately)								
[Target Cost Recovery Rate : 100%]								
Classroom / Workshop								
(a) without room cooler	243 per month (equivalent to \$6 per hour)	12 per hour	49%	a	6 years	7 per hour	1	15.00%
(b) with room cooler	630 per month	20 per hour	81%	b	3 years	17 per hour	1	6.25%

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			Recovery Rate %	Recovery Category [Note]				
	\$ [a]	\$ [b]	[a]/[b] x 100%			[c]	\$ [c]-[a]	[c - a]/[a]

(equivalent to \$16 per hour)

2.3 Hiring of accommodation in Government schools to non-profit making organisations

Reduced Rate [Target Cost Recovery Rate : 50% of the Standard Rate]

(for charitable organisations, non-profit making organisations and HK Examinations Authority)*

2.3.1	Classroom without room cooler	51 per hour	56 per hour	91%	b	1 year	56 per hour	5	9.80%
2.3.2	Covered Playground, Basketball Court, Gymnasium and Sports Fields								
(a)	Day Time without lighting	108 per 2 hrs	136 per 2 hrs	79%	b	3 years	118 per 2 hrs	10	9.26%
(b)	Night Time with lighting	112 per 2 hrs	138 per 2 hrs	81%	b	3 years	123 per 2 hrs	11	9.82%
2.3.3	School Hall without air-conditioning	150 per hour	162 per hour	93%	b	1 year	162 per hour	12	8.00%
2.3.4	Laboratories without room cooler	58 per hour	68 per hour	85%	b	2 years	63 per hour	5	8.62%

Note:

Recovery Category

Category a: Achieve full-cost recovery within three to seven years for fees with existing cost recovery rate of between 40% and 70% of target, through a 15% increase.

Category b: Achieve full-cost recovery within one to three years for fees with existing cost recovery rate of over 70% of target, through a 10% or lower increase.

* We waive the charges for non-profit making uniformed organisations for holding training and/or educational activities, and HK Examinations Authority (HKEA) for conducting examinations specified in the schedule of the HK Examinations Authority Ordinance. The HKEA will be charged at a reduced rate for conducting overseas/external examinations.

**Hire of Accommodation / Equipment in Government Schools
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(Cost Computation Statement)**

2.1 Standard rates for hiring of accommodation in / equipment of Government schools

Standard Rate [Target Cost Recovery Rate : 100%]

	Calculated Unit Rate at 2000-01 F.Y. Prices				
	<u>2.1.1</u> \$ (per hour)	<u>2.1.2(a)</u> \$ (per 2 hours)	<u>2.1.2(b)</u> \$ (per 2 hours)	<u>2.1.3</u> \$ (per hour)	<u>2.1.4</u> \$ (per 4 hours)
Staff Costs	99	197	196	99	-
Departmental Expenses	10	15	20	31	13
Depreciation	2	54	55	4	106
Central Administrative Overhead	2	5	5	2	2
	113	271	276	136	121
Proposed Fee with effect from 1 Sept 2000	112	237	245	126	87

Legend

- 2.1.1 Classroom without room cooler
- 2.1.2(a) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Day Time without lighting
- 2.1.2(b) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Night Time with lighting
- 2.1.3 Laboratories / Special Rooms without room cooler
- 2.1.4 School Hall - Additional charge for lighting panel

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2.2 Hire rate of classrooms/workshops to VTC/HKIEd (excluding labour cost which will be charged separately)

[Target Cost Recovery Rate : 100%]

	Calculated Unit Rate at 2000-01 F.Y. Prices	
	<u>2.2(a)</u>	<u>2.2(b)</u>
	\$ (per hour)	\$ (per hour)
Staff Costs	-	-
Departmental Expenses	10	16
Depreciation	2	3
Central Administrative Overhead	-	1
	12	20
 Proposed Fee with effect from 1 Sept 2000	 7	 17

Legend

- 2.2(a) Classroom / Workshop without room cooler
- 2.2(b) Classroom / Workshop with room cooler

Annex B

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(Cost Computation Statement)**

2.3 Hiring of accommodation in Government schools to non-profit making organisations

Reduced Rate [Target Cost Recovery Rate : 50% of the Standard Rate]

*(for charitable organisations, non-profit making organisations and HK Examinations Authority)**

	Calculated Unit Rate at 2000-01 F.Y. Prices				
	<u>2.3.1</u>	<u>2.3.2(a)</u>	<u>2.3.2(b)</u>	<u>2.3.3</u>	<u>2.3.4</u>
	\$	\$	\$	\$	\$
	(per hour)	(per 2 hours)	(per 2 hours)	(per hour)	(per hour)
Staff Costs	50	99	98	98	50
Departmental Expenses	4	7	10	54	15
Depreciation	1	27	27	7	2
Central Administrative Overhead	1	3	3	3	1
	56	136	138	162	68
Proposed Fee with effect from 1 Sept 2000	56	118	123	162	63

Legend

- 2.3.1 Classroom without room cooler
- 2.3.2(a) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Day time without lighting
- 2.3.2(b) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Night time with lighting
- 2.3.3 School Hall without air-conditioning
- 2.3.4 Laboratories without room cooler

* We waive the charges for non-profit making uniformed organisations for holding training and/or educational activities, and HK Examinations Authority (HKEA) for conducting examinations specified in the schedule of the HK Examinations Authority Ordinance. The HKEA will be charged at a reduced rate for conducting overseas/external examinations.