

**Hire of Accommodation / Equipment in Government Schools
Fee Proposal for 2000/01 School Year
(Cost Computation Statement)**

2.1 Standard rates for hiring of accommodation in / equipment of Government schools

Standard Rate [Target Cost Recovery Rate : 100%]

	Calculated Unit Rate at 2000-01 F.Y. Prices				
	<u>2.1.1</u> \$ (per hour)	<u>2.1.2(a)</u> \$ (per 2 hours)	<u>2.1.2(b)</u> \$ (per 2 hours)	<u>2.1.3</u> \$ (per hour)	<u>2.1.4</u> \$ (per 4 hours)
Staff Costs	99	197	196	99	-
Departmental Expenses	10	15	20	31	13
Depreciation	2	54	55	4	106
Central Administrative Overhead	2	5	5	2	2
	113	271	276	136	121
Proposed Fee with effect from 1 Sept 2000	112	237	245	126	87

Legend

- 2.1.1 Classroom without room cooler
- 2.1.2(a) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Day Time without lighting
- 2.1.2(b) Covered Playground, Basketball Court, Gymnasium and Sports Fields - Night Time with lighting
- 2.1.3 Laboratories / Special Rooms without room cooler
- 2.1.4 School Hall - Additional charge for lighting panel

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2.2 Hire rate of classrooms/workshops to VTC/HKIEd (excluding labour cost which will be charged separately)

[Target Cost Recovery Rate : 100%]

	Calculated Unit Rate at 2000-01 F.Y. Prices	
	<u>2.2(a)</u>	<u>2.2(b)</u>
	\$ (per hour)	\$ (per hour)
Staff Costs	-	-
Departmental Expenses	10	16
Depreciation	2	3
Central Administrative Overhead	-	1
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	12	20
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Proposed Fee with effect from 1 Sept 2000	7	17

Legend

- 2.2(a) Classroom / Workshop without room cooler
- 2.2(b) Classroom / Workshop with room cooler