Appendix I

Summary of Fee Revision Proposal

	Fee Item	Full cost (at 2000–01 price level)	Last revision	Existing fee level	Existing cost recovery rate	Proposed fee level	Amount increase	% increase	New recovery rate	Estimated no. of cases for 2000–01	Remarks (No. of phase increase for full-cost recovery)
1	**Fee for the issue of Certificate of Compliance for clubs**										
	Annual certificate for club (fees vary with area)										
	– < 101M^2	$5,202	March 96	$3,500	67%	$4,025	$525	15%	77%	90	3
	– 101M^2–150M^2	$6,040	March 96	$4,370	72%	$4,807	$437	10%	80%	57	3
	– 151M^2–200M^2	$7,716	March 96	$6,120	79%	$6,732	$612	10%	87%	29	3
	– 201M^2–250M^2	$9,392	March 96	$7,760	83%	$8,536	$776	10%	91%	23	3
	– 251M^2–300M^2	$11,068	March 96	$9,620	87%	$10,582	$962	10%	96%	18	2
	– 301M^2–350M^2	$12,744	March 96	$11,260	88%	$12,386	$1,126	10%	97%	13	2
	– 351M^2–400M^2	$14,420	March 96	$13,010	90%	$14,311	$1,301	10%	99%	14	2
	– 401M^2–1000M^2	$25,313	March 96	$24,270	96%	$25,313	$1,043	4.3%	100%	138	1
	– >1000M^2	$53,469	March 96	$53,560	100.17%	$53,469	–$91	–0.17%	100%	125	–
2	**Licence fees related to gaming activities/ establishments**										
	– Annual licence for amusement with prizes	$3,200	Dec 97	$3,040	95%	$3,200	$160	5%	100%	120	1
	– Annual licence for tombola	$13,083	Dec 97	$12,840	98%	$13,083	$243	2%	100%	14	1

	Fee Item	Full cost (at 2000–01 price level)	Last revision	Existing fee level	Existing cost recovery rate	Proposed fee level	Amount increase	% increase	New recovery rate	Estimated no. of cases for 2000–01	Remarks (No. of phase increase for full-cost recovery)
–	Licence for lottery (per case)	$3,167	Dec 97	$3,135	99%	$3,167	$32	1%	100%	120	1
–	Licence for trade promotion competition (per case)	$1,591	Dec 97	$1,585	99%	$1,591	$6	0.4%	100%	1,285	1
–	Annual licence for mahjong/ tinkau (per table)	$1,145	Dec 97	$1,145	100%	$1,145	–	–	100%	1,735	1
3	**Fees for registration of electrical and mechanical services professionals**										
	Amusement rides (one-off)										
–	Approval as a surveyor or amendment to a limited certificate of approval held by a surveyor	$5,457	March 97	$5,100	93%	$5,457	$357	7%	100%	1	1
–	Approval as a qualified person or amendment to a limited certificate of approval held by a qualified person	$1,224	March 97	$1,155	94%	$1,224	$69	6%	100%	–	1

	Fee Item	Full cost (at 2000–01 price level)	Last revision	Existing fee level	Existing cost recovery rate	Proposed fee level	Amount increase	% increase	New recovery rate	Estimated no. of cases for 2000–01	Remarks (No. of phase increase for full-cost recovery)
4	**Certification for amusement rides operational staff**										
	Designation by name of persons who may exercise powers conferred by section 19 and 20 of the Amusement Rides (Safety) Ordinance	$399	March 97	$385	96%	$399	$14	4%	100%	–	1
5	**Sale of video/audio tapes and photographs/ transparencies**										
5.1	*Fees for duplication of audio tape provided by HAB*	$383	Sept 97	$350	91%	$383	$33	9%	100%	–	1
5.2	*Sale of photographs and transparencies by ISD*										
	Black and White Photos										
	– 12cm x 17cm	$78	Dec 97	$75	96%	$78	$3	4%	100%	69	1
	– 20cm x 25cm	$81	Dec 97	$79	97%	$81	$2	3%	100%	928	1
	– 28cm x 36cm	$89	Dec 97	$87	98%	$89	$2	2%	100%	55	1
	– 40cm x 50cm	$112	Dec 97	$111	99%	$112	$1	1%	100%	114	1

Fee Item	Full cost (at 2000–01 price level)	Last revision	Existing fee level	Existing cost recovery rate	Proposed fee level	Amount increase	% increase	New recovery rate	Estimated no. of cases for 2000–01	Remarks (No. of phase increase for full-cost recovery)
Colour Transparencies										
– 35cm										
Handling charge	$141	Dec 97	$103	73%	$113	$10	10%	80%	)	3
Material charge	$114	Dec 97	$122	107%	$114	–$8	–7%	100%	) 185	1
– 6cm x 6cm										
Handling charge	$141	Dec 97	$103	73%	$113	$10	10%	80%	)	3
Material charge	$86	Dec 97	$92	107%	$86	–$6	–7%	100%	) 93	1
– 10cm x 12.7cm	$246	Dec 97	$215	87%	$236	$21	10%	96%	42	2
Colour Photos										
– 12cm x 17cm	$123	Dec 97	$118	96%	$123	$5	4%	100%	382	1
– 20cm x 25cm	$152	Dec 97	$136	90%	$149	$13	10%	98%	413	2
– 28cm x 36cm	$181	Dec 97	$173	96%	$181	$8	5%	100%	123	1
– 40cm x 50cm	$257	Dec 97	$235	91%	$257	$22	10%	100%	324	1

Appendix II

Cost Computation Statement

(1) Fee for the issue of Certificate of Compliance for Clubs payable under the Clubs (Safety of Premises) (Fees) Regulations for clubhouses

Area of clubhouse (M^2)	**<101M^2**	**101M^2 - 150M^2**	**151M^2 - 200M^2**	**201M^2 - 250M^2**	**251M^2 - 300M^2**	**301M^2 - 350M^2**	**351M^2 - 400M^2**	**401M^2 - 1000M^2**	**>1000M^2**	**Total**
Staff Costs	$354,736	$260,856	$169,541	$163,669	$150,945	$125,524	$152,956	$2,646,737	$5,064,011	$9,088,975
Departmental Expenses	$5,272	$3,877	$2,520	$2,432	$2,243	$1,865	$2,273	$39,335	$75,259	$135,076
Accommodation Costs	$22,924	$16,858	$10,956	$10,577	$9,755	$8,112	$9,885	$171,042	$327,256	$587,365
Depreciation	$118	$86	$56	$54	$50	$42	$51	$878	$1,679	$3,014
Cost of Services Provided by Other Departments	$67,400	$49,562	$32,213	$31,097	$28,680	$23,849	$29,062	$502,880	$962,162	$1,726,905
Central Administrative Overhead	$17,737	$13,043	$8,477	$8,183	$7,547	$6,276	$7,648	$132,337	$253,201	$454,450
Total Cost	**$468,187**	**$344,282**	**$223,763**	**$216,012**	**$199,220**	**$165,668**	**$201,875**	**$3,493,209**	**$6,683,568**	**$11,995,785**
Estimated number of caseload for financial year 2000–01	90	57	29	23	18	13	14	138	125	507
Unit cost at 2000–01 prices ($)	$5,202	$6,040	$7,716	$9,392	$11,068	$12,744	$14,420	$25,313	$53,469	–
Proposed fee level ($)	**$4,025**	**$4,807**	**$6,732**	**$8,536**	**$10,582**	**$12,386**	**$14,311**	**$25,313**	**$53,469**	–

(2) Licence fee payable under the Gambling Regulations for gaming activities/establishments

	Amusements with Prizes Licence	Tombola Licence	Lottery Licence	Trade Promotion Competition Licence	Mahjong/ Tinkau Licence
	$	$	$	$	$
Staff Costs	$257,305	$139,665	$254,266	$1,513,370	$1,536,707
Departmental Expenses	19,564	9,435	18,541	114,791	87,584
Accommodation Costs	45,970	21,917	43,472	270,918	201,537
Depreciation	—	—	—	—	—
Cost of Services Provided by Other Departments	43,250	2,461	46,067	40,420	54,695
Central Administrative Overhead	17,851	9,690	17,640	104,994	106,613
Total Cost	$383,940	$183,168	$379,986	$2,044,493	$1,987,136
Estimated number of cases for financial year 2000–01	120	14	120	1,285	1,735*
Unit cost at 2000–01 prices ($)	$3,200	$13,083	$3,167	$1,591	$1,145
Proposed fee level ($)	**$3,200**	**$13,083**	**$3,167**	**$1,591**	**$1,145 (per table)**

* Estimated number of tables for 2000–01

Fees payable under the Amusement Rides (Safety) Regualtion for
(3) Registration of electrical/mechanical services professionals and
(4) Certification for amusement rides operational staff

	Fees for registration of electrical and mechanical services professionals		Certification for amusement rides operational staff
	Approval of a person as a surveyor/ amendment to a certificate of approval	***Approval of a person as a qualified person/amendment to a certificate of approval***	***Designation by name of persons who may exercise powers conferred by section 19 and 20 of the Amusement Rides (Safety) Ordinance***
	$	**$**	**$**
Staff Costs	$5,009	$1,120	$364
Departmental Expenses	66	15	5
Accommodation Cost	84	22	8
Depreciation	—	—	—
Central Administrative Overhead	298	67	22
Total Cost	$5,457	$1,224	$399
Estimated number of caseload for financial year 2000–01	1	0	0
Current fee level ($)	$5,100	$1,155	$385
Proposed fee level 2000–01 ($)	**$5,457**	**$1,224**	**$399**

(5) Sale of video/audio tapes and photographs/transparencies

5.1 Fees for duplication of audio tape provided by Home Affairs Bureau (per duplicate)

	$
Staff Costs	$292
Departmental Expenses	9
Accommodation Costs	12
Depreciation	292
Cost of Services Provided by Other Departments	55
Central Administrative Overhead	15
Total Cost	$383

Estimated number of caseload for financial year 2000–01	0
Current fee level ($)	$350
Proposed fee level 2000–01 ($)	**$383**

5.2 Sale of photographs and transparencies by Information Services Department

Black and White Photos

Staff Costs	$59,966
Departmental Expenses	671
Accommodation Costs	8,453
Depreciation	916
Cost of Services Provided by Other Departments	—
Central Administrative Overhead	18,590
Sub-total (A) **[i.e. Cost for handling a total of 1,166 no. of various size of photos]**	**$88,596**
Average cost for handling each photo [i.e. (A) / 1,166] **(B)**	**$75.98**

Size of photos	*12cm x 17 cm*	*20 cm x 25 cm*	*28 cm x 36 cm*	*40 cm x 50 cm*
Estimated number of caseload for financial year 2000–01	69	928	55	114
Unit Cost at 2000–01 prices **[i.e. (B)]**	$75.98	$75.98	$75.98	$75.98
Add : Material Cost **(C)**	$2.08	$5.44	$12.89	$36.20
Total cost for producing each photo at 2000–01 Price Level [i.e. (B) + (C)]	**$78.06**	**$81.42**	**$88.87**	**$112.18**
Proposed fee level ($)	**$78.00**	**$81.00**	**$89.00**	**$112.00**

Sale of Colour Transparencies

Staff Costs	$29,972
Departmental Expenses	463
Accommodation Costs	3,986
Depreciation	1,480
Cost of Services Provided by Other Departments	—
Central Administrative Overhead	9,291
Sub-total ($) (A)	$45,192
[i.e. Cost for handling a total of 320 no. of various size of colour transparencies]	
Average cost for handling each transparencies **[i.e. (A) / 320] (B)**	**$141.23**

Size of colour transparencies		*35 cm*	*6 cm x 6 cm*	*10 cm x 12.7 cm*
Estimated number of caseload for financial year 2000–01		185	93	42
Unit Cost at 2000–01 price	[i.e. (B)]	$141.23	$141.23	$141.23
Add : Material Cost	**(C)**	$114.00	$85.50	$105.00
Total cost for producing each transparencies at 2000–01 Price Level	**[(C) + (D)]**	**$255.23**	**$226.73**	**$246.23**
Proposed fee level ($)		Handling charge **$113.00** Material charge **$114.00**	Handling charge **$113.00** Material charge **$86.00**	)) **$236.00**

Sale of Colour Photographs

Staff Costs	$66,734
Departmental Expenses	2,737
Accommodation Costs	22,817
Depreciation	—
Cost of Services Provided by Other Departments	—
Central Administrative Overhead	20,687
Sub-total ($) (A) [i.e. Cost for handling a total of 1,242 no. of various size of colour photographs]	**$112,975**
Average cost for handling each colour photograph **(B) [i.e. (A) / 1,242]**	**$90.96**

Size of photos	***12cm x 17 cm***	***20 cm x 25 cm***	***28 cm x 36 cm***	***40 cm x 50 cm***
Estimated number of caseload for financial year 2000–01	382	413	123	324
Unit cost at 2000–01 prices [i.e. (B)]	$90.96	$90.96	$90.96	$90.96
Add : Material Cost **(C)**	$32.40	$61.20	$90.00	$166.00
Total Cost at 2000–01 Price Level [i.e. (B) + (C)]	**$123.36**	**$152.16**	**$180.96**	**$256.96**
Proposed fee level ($)	**$123.00**	**$149.00**	**$181.00**	**$257.00**