

## **COST COMPUTATION**

### **Rating and Valuation Department**

#### **Issuing of a certificate for determining the primary user of a tenancy**

##### **Cost at 2000-01 Prices**

Staff Costs	56,980.00
Departmental Expenses	3,509.47
Accommodation Costs	9,360.80
Depreciation	279.20
Cost of Services Provided by Other Departments	---
Central Administrative Overhead	9,378.91
<b>Total Cost</b>	<b>79,508.38</b>
Estimated number of caseload for financial year 2000-01	20
Unit cost at 2000-01 prices (\$)	3,975.42



## **COST COMPUTATION**

### **Rating and Valuation Department**

#### **Endorsement of a short-term tenancy agreement and Authorization to let repossessed premises**

#### **Cost at 2000-01 Prices**

Staff Costs	937,768.00
Departmental Expenses	57,766.51
Accommodation Costs	100,295.00
Depreciation	4,595.06
Cost of Services Provided by Other Departments	---
Central Administrative Overhead	154,356.61
<b>Total Cost</b>	<b>1,254,781.18</b>
Estimated number of caseload for financial year 2000-01	1300
Unit cost at 2000-01 prices (\$)	965.22

## **COST COMPUTATION**

### **Rating and Valuation Department**

#### **Supply of tenancy information of comparable premises**

#### **Cost at 2000-01 Prices**

Staff Costs	163,102.00
Departmental Expenses	10,047.08
Accommodation Costs	24,922.00
Depreciation	799.20
Cost of Services Provided by Other Departments	---
Central Administrative Overhead	26,846.59
<b>Total Cost</b>	<hr/> <b>225,716.87</b>
Estimated number of caseload for financial year 2000-01	200
Unit cost at 2000-01 prices (\$)	1,128.58