

COST COMPUTATION

Rating and Valuation Department

Issuing of a certificate for determining the primary user of a tenancy

Cost at 2000-01 Prices

| | |
|--|------------------|
| Staff Costs | 56,980.00 |
| Departmental Expenses | 3,509.47 |
| Accommodation Costs | 9,360.80 |
| Depreciation | 279.20 |
| Cost of Services Provided by Other Departments | --- |
| Central Administrative Overhead | 9,378.91 |
| Total Cost | 79,508.38 |
| Estimated number of caseload for financial year 2000-01 | 20 |
| Unit cost at 2000-01 prices (\$) | 3,975.42 |

COST COMPUTATION

Rating and Valuation Department

Endorsement of a short-term tenancy agreement and Authorization to let repossessed premises

Cost at 2000-01 Prices

| | |
|--|---------------------|
| Staff Costs | 937,768.00 |
| Departmental Expenses | 57,766.51 |
| Accommodation Costs | 100,295.00 |
| Depreciation | 4,595.06 |
| Cost of Services Provided by Other Departments | --- |
| Central Administrative Overhead | 154,356.61 |
| Total Cost | 1,254,781.18 |
| Estimated number of caseload for financial year 2000-01 | 1300 |
| Unit cost at 2000-01 prices (\$) | 965.22 |

COST COMPUTATION

Rating and Valuation Department

Supply of tenancy information of comparable premises

Cost at 2000-01 Prices

| | |
|--|-------------------------|
| Staff Costs | 163,102.00 |
| Departmental Expenses | 10,047.08 |
| Accommodation Costs | 24,922.00 |
| Depreciation | 799.20 |
| Cost of Services Provided by Other Departments | --- |
| Central Administrative Overhead | 26,846.59 |
| Total Cost | <hr/> 225,716.87 |
| Estimated number of caseload for financial year 2000-01 | 200 |
| Unit cost at 2000-01 prices (\$) | 1,128.58 |