

COST COMPUTATION

Judiciary Fees and charges for judicial services provided by the Judiciary Cost at 2000-01 Prices

	\$'000
Staff Costs	179,174
Departmental Expenses	12,814
Accommodation Costs	2,737
Depreciation	4,924
Cost of Services provided by other departments	3,801
Central Administrative Overhead	<u>11,317</u>
Operating Cost (a) (Note 1)	214,767
Revenue (b) (Note 2)	197,985
Existing Cost Recovery Rate (b)/(a)	92.2%
Proposed Increase [(a)/(b)-100%]	8.5%

Note 1 : Cost attributable to court hearing and other free services
(e.g. Criminal cases, Coroner's Court) are excluded.

Note 2 : Court fines and fixed penalty fines are excluded.