

COST COMPUTATION

Fees payable in relation to the issue of an excavation permit Cost at 2000-01 Prices

	(1) \$	(2) \$	(3) \$	(4) \$	(5) \$
Staff Cost	8,038,771	588,017	18,903,540	3,111,535	87,715,369
Departmental Expenses	231,430	15,748	319,100	50,002	1,432,728
Accommodation Costs	339,340	20,653	410,924	65,279	1,861,897
Services by other departments			25,291	3,915	112,639
Central administration overhead	1,077,195	78,794	486,212	77,133	2,200,999
Cost of the computerised UMS			931,118	441,015	9,791,463
Total	<u>9,686,736</u>	<u>703,212</u>	<u>21,076,185</u>	<u>3,748,879</u>	<u>103,115,095</u>
 No. of permit / permit-day	 4,506	 1,817	 22,418	 11,393	 1,546,842
Unit Cost	2,150	387	940	329	67 per day
Additional charge for copying of land records	770				
 Proposed fees	 2,920	 390	 940	 330	 67 per day

Legend:

- (1) For issue of an excavation permit for excavation in unleased land other than streets maintained by HyD.
- (2) For an extension of an excavation permit for excavation in unleased land other than streets maintained by HyD
- (3) For issue of an excavation permit for excavation in streets maintained by HyD.
- (4) For an extension of an excavation permit for excavation in streets maintained by HyD.
- (5) The daily charge for the duration of the excavation permit including any extension, for excavation in streets maintained by HyD.