

PUBLIC FINANCE ORDINANCE

RESOLUTION

(Under section 7(1) of the Public Finance Ordinance (Cap. 2))

RESOLVED that -

1. Authority is hereby given for a sum not exceeding \$51,648,005,000 to be charged on the general revenue in advance of an Appropriation Ordinance for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2000.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure, and expenditure for each such head shall be arranged in accordance with the subheads, shown in the draft Estimates of Expenditure 2000-01 laid before the Legislative Council on 8 March 2000 or, where such estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, in accordance with such estimates as so changed.
3. Expenditure in respect of any head shall not exceed the aggregate of the amounts specified in respect of each subhead in that head, by reference to percentages, in section 4(a) and (b).
4. Expenditure in respect of each subhead in a head shall not exceed -
 - (a) in the case of a Recurrent Account subhead, an amount equivalent to -

- (i) except where the subhead is listed in the Schedule hereto, 20% of the provision shown in respect of it in the draft Estimates;
 - (ii) where the subhead is listed in the Schedule hereto, that percentage of the provision shown in respect of it in the draft Estimates which is specified in relation to that subhead in the Schedule; and
- (b) in the case of a Capital Account subhead, an amount equivalent to 100% of the provision shown in respect of it in the draft Estimates,

or such other amount, not exceeding the provision shown in respect of the subhead in the draft Estimates, as may in any case be approved by the Financial Secretary.

SCHEDULE

[s. 4]

	Head of Expenditure		Subhead	Percentage of provision shown in draft Estimates
22	Agriculture, Fisheries and Conservation Department	452	Society for the Prevention of Cruelty to Animals (Hong Kong)	25
		456	World Wide Fund for Nature (Hong Kong)	25
28	Civil Aviation Department	170	Airport insurance	100
31	Customs and Excise Department	248	Grant to the Customs and Excise Service Welfare Fund	100
35	Government Secretariat: Beijing Office	205	Publicity	60
40	Education Department	325	Direct Subsidy Scheme	42
		326	Kindergarten Subsidy Scheme	50
		330	Assistance to private secondary schools and bought places	37
		340	English Schools Foundation junior schools	41
		345	English Schools Foundation secondary schools	41
		489	Miscellaneous educational services	24
46	General Expenses of the Civil Service	013	Personal allowances	40
60	Highways Department	273	Highways maintenance	30

	Head of Expenditure		Subhead	Percentage of provision shown in draft Estimates
76	Inland Revenue Department	002	Allowances	25
		007	Job-related allowances	25
		149	General departmental expenses	25
90	Labour Department	280	Contribution to the Occupational Safety and Health Council	25
		295	Contribution to the Occupational Deafness Compensation Board	25
92	Department of Justice	234	Court costs	25
		243	Hire of legal services and related professional fees	25
		287	Legal services for projects relating to the Port and Airport Development Strategy	30
106	Miscellaneous Services	163	Write-offs	50
		191	Payment to Cross-Harbour Tunnel Company Ltd.	100
		192	Refunds of revenue	100
120	Pensions	021	Ex gratia pensions, awards, allowances and increases	50
		026	Employees' compensation	50
130	Printing Department	002	Allowances	25
160	Radio Television Hong Kong	102	Technical Services Agreement	25

Head of Expenditure	Subhead	Percentage of provision shown in draft Estimates
170 Social Welfare Department	176 Criminal and law enforcement injuries compensation	25
	177 Emergency relief	100
	179 Comprehensive social security assistance scheme	25
	180 Social security allowance scheme	25
	187 Agents' commission and expenses	100
	412 Refunds of rates	30
176 Subventions : Miscellaneous	414 Environmental Advisory Service	25
	437 Hong Kong - Japan Business Co-operation Committee	25
	446 Duty Lawyer Service	25
	475 Outward Bound Trust of Hong Kong	25
	503 Subventions to non-government organisation camps	27
	521 Skills centres	25
	527 Open University of Hong Kong	25
	528 Guardianship Board	25
177 Subventions : Non-Departmental Public Bodies	520 Vocational Training Council	25
	526 Legal Aid Services Council	25
188 Treasury	187 Agents' commission and expenses	77

Head of Expenditure	Subhead	Percentage of provision shown in draft Estimates
190 University Grants Committee	149 General departmental expenses	40
	169 Visitation	35
	492 Grants to UGC-funded institutions	25
	496 Refund of rates and Government rents—UGC-funded institutions	25
	529 Home Financing Scheme	25
	530 Housing-related expenses other than Home Financing Scheme	25