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**ESTIMATES
FOR THE YEAR ENDING
31 MARCH 1994**

**VOLUME I
GENERAL REVENUE ACCOUNT**

**SUMMARIES
CONTROLLING OFFICERS' REPORTS**

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SUMMARY OF EXPENDITURE ESTIMATES

HEAD OF EXPENDITURE	Actual expenditure 1991-92	Approved estimate 1992-93	Revised estimate 1992-93	Estimate 1993-94
	\$'000	\$'000	\$'000	\$'000
78 Intellectual Property Department	19,912	27,043	29,782	32,910
34 Internal Security:				
Miscellaneous Measures	1,743,692	1,793,448	1,790,066	1,715,416
80 Judiciary	368,095	392,715	419,218	428,955
90 Labour Department	258,308	252,873	291,208	293,555
94 Legal Aid Department	222,491	235,853	239,190	259,502
92 Legal Department	430,146	428,438	471,473	466,145
100 Marine Department	452,349	479,312	506,600	550,004
106 Miscellaneous Services	600,182	8,091,893	2,915,527	10,953,129
112 Office of Members of the Legislative Council	43,169	45,340	53,582	50,136
114 Office of the Commissioner for Administrative Complaints	8,423	7,496	8,786	13,745
116 Official Receiver's Office	—	—	47,350	57,026
120 Pensions	3,401,487	3,492,734	4,499,939	4,923,430
118 Planning Department	164,141	176,428	195,400	203,701
121 Police Complaints Committee	5,980	6,489	6,762	6,297
122 Police: Royal Hong Kong Police Force	6,269,765	6,640,904	7,379,461	7,325,070
126 Post Office	1,594,049	1,669,396	1,841,565	1,873,448
130 Printing Department	143,352	148,132	141,372	149,351
136 Public Service Commission	8,454	9,035	10,349	11,659
160 Radio Television Hong Kong	279,661	275,848	297,170	303,328
162 Rating and Valuation Department	136,928	134,397	146,400	147,776
164 Registrar General's Department	227,293	233,144	192,310	145,800
165 Registry of Trade Unions	5,964	6,062	5,921	6,474
167 Royal Hong Kong Regiment (The Volunteers)	33,018	34,533	36,352	36,991
168 Royal Observatory	87,692	91,366	100,276	107,682
170 Social Welfare Department	6,036,132	6,144,075	7,059,339	7,409,011
174 Standing Commission on Civil Service Salaries and Conditions of Service	10,014	8,463	8,873	9,493
175 Standing Committee on Disciplined Services Salaries and Conditions of Service	6,168	5,312	5,897	6,061
173 Student Financial Assistance Agency	286,273	367,482	401,230	484,523
176 Subventions: Miscellaneous	113,618	184,579	197,297	211,772
177 Subventions: Non-Departmental Public Bodies	5,371,233	12,369,845	13,922,650	14,656,241
178 Technical Education and Industrial Training Department	441,056	1,046	2,099	591
180 Television and Entertainment Licensing Authority	21,847	22,886	25,551	28,283
110 Territory Development Department	137,660	141,761	161,500	143,001
181 Trade Department	145,297	147,276	161,614	162,940
186 Transport Department	358,241	367,114	417,454	398,549
188 Treasury	224,108	243,233	269,511	268,908
190 Universities and Polytechnics	4,394,079	5,213,939	5,658,972	6,378,793
194 Water Supplies Department	2,396,754	2,504,028	2,510,170	2,694,129
Hospital Services Department	5,018,795	—	—	—
Total Expenditure	72,851,048	84,595,645	86,916,226	99,303,730
184 Transfers to Funds	20,550,000	18,790,000	15,990,000	24,450,000
Total Appropriation	93,401,048	103,385,645	102,906,226	123,753,730