

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2 At Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 2 and 3 December 2009.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed at the meeting on 3 December 2009 that the recommendations on **53TR, 57TR, 35CA and 63MM** should be submitted to the Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 2 December 2009**

Project code	Project description	Recommendation
63KA PWSC(2009-10)73 (Head 703)	Tamar Development Project	To recommend to Finance Committee to increase the approved project estimate for 63KA by \$359.8 million from \$5,168.9 million to \$5,528.7 million in money-of-the-day prices.
261ES PWSC(2009-10)74 (Head 703)	Secondary school at Aberdeen Reservoir Road, Aberdeen	To recommend to Finance Committee to increase the approved project estimate for 261ES by \$27.3 million from \$182.0 million to \$209.3 million in money-of- the-day prices.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 3 December 2009

Project code	Project description	Recommendation
16NB PWSC(2009-10)76 (Head 703)	Reprovisioning of Cape Collinson Crematorium	To recommend to Finance Committee the upgrading of 16NB to Category A at an estimated cost of \$696.3 million in money-of-the-day prices for the reprovisioning of Cape Collinson Crematorium.
51EF PWSC(2009-10)77 (Head 708)	An integrated teaching building, The Chinese University of Hong Kong	To recommend to Finance Committee the upgrading of 51EF to Category A at an estimated cost of \$176.0 million in money-of-the-day prices for the construction of an integrated teaching building by The Chinese University of Hong Kong within its campus in Sha Tin.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 3 December 2009

Project code	Project description	Recommendation
53TR PWSC(2009-10)68 (Head 706)	Hong Kong Section of Guangzhou–Shenzhen–Hong Kong Express Rail Link – construction of railway works	To recommend to Finance Committee the upgrading of 53TR to Category A at an estimated cost of \$55,017.5 million in money-of-the-day prices for the construction of the railway works for the Hong Kong section of the Guangzhou- Shenzhen-Hong Kong Express Rail Link.
57TR PWSC(2009-10)69 (Head 706)	Hong Kong Section of Guangzhou–Shenzhen–Hong Kong Express Rail Link – construction of non-railway works	To recommend to Finance Committee the upgrading of 57TR to Category A at an estimated cost of \$11,800.0 million in money-of-the-day prices for the non-railway works for the Hong Kong section of the Guangzhou-Shenzhen- Hong Kong Express Rail Link.
35CA PWSC(2009-10)72 (Head 701)	Special ex-gratia payments in relation to the Hong Kong section of the Guangzhou- Shenzhen-Hong Kong Express Rail link	To recommend to Finance Committee the payment of ex-gratia cash allowance and domestic removal allowance at a total estimated cost of \$86 million to households affected by land resumption and clearance required under the Hong Kong section of the Guangzhou- Shenzhen-Hong Kong Express Rail Link.
63MM PWSC(2009-10)75 (Head 708)	North Lantau Hospital, phase 1	To recommend to Finance Committee the upgrading of 63MM to Category A at an estimated cost of \$2,482.0 million in money-of-the-day prices for the construction of North Lantau Hospital, phase 1.
