

C013-e

A BILL

To

Apply a sum not exceeding \$213,954,573,000 to the services of the Government in the financial year ending on 31 March 2002.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2001.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$213,954,573,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2001, and ending on 31 March 2002, is authorized.

SCHEDULE [s. 2]

Number Amount

of Vote Head of Expenditure of Vote

\$

|   |                |             |
|---|----------------|-------------|
| 21 Chief Executive's Office                           | 51,904,000     |             |
| 22 Agriculture, Fisheries and Conservation Department |                | 786,752,000 |
| 23 Auxiliary Medical Service                          | 65,302,000     |             |
| 24 Audit Commission                                   | 133,111,000    |             |
| 25 Architectural Services Department                  | 1,574,706,000  |             |
| 26 Census and Statistics Department                   | 825,684,000    |             |
| 27 Civil Aid Service                                  | 79,282,000     |             |
| 28 Civil Aviation Department                          | 650,740,000    |             |
| 29 Civil Service Training and Development Institute   |                | 155,314,000 |
| 30 Correctional Services Department                   | 2,637,629,000  |             |
| 31 Customs and Excise Department                      | 1,887,500,000  |             |
| 35 Government Secretariat: Beijing Office             | 52,131,000     |             |
| 37 Department of Health                               | 3,622,980,000  |             |
| 39 Drainage Services Department                       | 1,481,982,000  |             |
| 40 Education Department                               | 30,786,223,000 |             |
| 42 Electrical and Mechanical Services Department      |                | 291,240,000 |
| 43 Civil Engineering Department                       | 869,084,000    |             |
| 44 Environmental Protection Department                | 2,615,945,000  |             |
| 45 Fire Services Department                           | 3,085,773,000  |             |
| 46 General Expenses of the Civil Service              | 5,364,590,000  |             |
| 47 Information Technology Services Department         | 619,131,000    |             |

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| 48  | Government Laboratory  | 246,324,000    |               |
| 49  | Food and Environmental Hygiene Department                              |                | 4,435,779,000 |
| 50  | Government Land Transport Agency                                       | 302,631,000    |               |
| 51  | Government Property Agency   | 2,006,626,000  |               |
| 53  | Government Secretariat: Home Affairs Bureau                            |                | 193,851,000   |
| 55  | Government Secretariat: Information Technology and Broadcasting Bureau | 185,919,000    |               |
| 56  | Government Secretariat: Planning and Lands Bureau and Works Bureau     | 280,068,000    |               |
| 58  | Government Supplies Department   | 175,156,000    |               |
| 60  | Highways Department  | 1,928,464,000  |               |
| 62  | Housing Department   | 481,200,000    |               |
| 63  | Home Affairs Department  | 1,251,477,000  |               |
| 70  | Immigration Department   | 2,192,943,000  |               |
| 72  | Independent Commission Against Corruption                              |                | 686,659,000   |
| 74  | Information Services Department  | 373,339,000    |               |
| 76  | Inland Revenue Department  | 1,343,285,000  |               |
| 78  | Intellectual Property Department                                       | 116,837,000    |               |
| 79  | Invest Hong Kong   | 70,366,000     |               |
| 80  | Judiciary  | 1,027,845,000  |               |
| 82  | Buildings Department   | 749,927,000    |               |
| 90  | Labour Department  | 912,523,000    |               |
| 91  | Lands Department   | 1,635,537,000  |               |
| 92  | Department of Justice  | 986,695,000    |               |
| 94  | Legal Aid Department   | 883,571,000    |               |
| 95  | Leisure and Cultural Services Department                               |                | 5,287,321,000 |
| 96  | Government Secretariat: Overseas Offices                               |                | 238,610,000   |
| 98  | Management Services Agency   | 60,946,000     |               |
| 100 | Marine Department  | 984,389,000    |               |
| 106 | Miscellaneous Services   | 6,590,275,000  |               |
| 110 | Territory Development Department                                       | 227,576,000    |               |
| 112 | Legislative Council Commission   | 357,230,000    |               |
| 114 | Office of The Ombudsman  | 106,929,000    |               |
| 115 | Official Languages Agency  | 121,809,000    |               |
| 116 | Official Receiver's Office   | 137,885,000    |               |
| 118 | Planning Department  | 447,243,000    |               |
| 120 | Pensions   | 14,572,788,000 |               |
| 121 | Independent Police Complaints Council                                  |                | 14,089,000    |

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| 122 Hong Kong Police Force   | 12,350,674,000 |
| 130 Printing Department  | 248,286,000    |
| 136 Public Service Commission  | 18,521,000     |
| 142 Government Secretariat: Offices of the Chief Secretary for<br>Administration and the Financial Secretary |                |
| 359,790,000  |                |
| 143 Government Secretariat: Civil Service Bureau   | 207,329,000    |
| 144 Government Secretariat: Constitutional Affairs Bureau  | 37,106,000     |
| 145 Government Secretariat: Economic Services Bureau   | 104,362,000    |
| 146 Government Secretariat: Education and Manpower Bureau  | 200,541,000    |
| 147 Government Secretariat: Finance Bureau   | 118,258,000    |
| 148 Government Secretariat: Financial Services Bureau  | 159,906,000    |
| 149 Government Secretariat: Health and Welfare Bureau  | 101,561,000    |
| 150 Government Secretariat: Housing Bureau   | 43,065,000     |
| 151 Government Secretariat: Security Bureau  | 124,441,000    |
| 152 Government Secretariat: Commerce and Industry Bureau   | 130,579,000    |
| 153 Government Secretariat: Transport Bureau   | 78,251,000     |
| 154 Government Secretariat: Environment and Food Bureau  | 60,562,000     |
| 155 Government Secretariat: Innovation and Technology Commission   |                |
| 142,748,000  |                |
| 160 Radio Television Hong Kong   | 515,144,000    |
| 162 Rating and Valuation Department  | 389,629,000    |
| 163 Registration and Electoral Office  | 79,239,000     |
| 166 Government Flying Service  | 328,384,000    |
| 168 Hong Kong Observatory  | 225,708,000    |
| 170 Social Welfare Department  | 29,768,739,000 |
| 173 Student Financial Assistance Agency  | 2,308,508,000  |
| 174 Standing Commission on Civil Service Salaries and Conditions of<br>Service                               | 14,210,000     |
| 175 Standing Committee on Disciplined Services Salaries and Conditions<br>of Service                         | 6,774,000      |
| 176 Subventions: Miscellaneous   | 293,328,000    |
| 177 Subventions: Non-Departmental Public Bodies  | 33,263,441,000 |
| 180 Television and Entertainment Licensing Authority   | 120,635,000    |
| 181 Trade and Industry Department  | 300,813,000    |
| 186 Transport Department   | 921,952,000    |
| 188 Treasury   | 324,271,000    |
| 190 University Grants Committee  | 12,900,744,000 |

|                               |                    |
|-------------------------------|--------------------|
| 194 Water Supplies Department | 5, 429, 959, 000   |
|                               | 210, 928, 573, 000 |
| 184 Transfers to Funds        | 3, 026, 000, 000   |
| Total                         | 213, 954, 573, 000 |

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**Explanatory Memorandum**

This Bill seeks to provide authority for expenditure of \$213, 954, 573, 000 for the services of the Government in the financial year commencing on 1 April 2001. Clause 2 provides that this sum may be appropriated out of the general revenue in the manner set out in the Schedule.