# NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

#### Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2000

Since June 2000, we have been providing quarterly reports on the actual prices of contracts awarded.

- 2. This report covers the third quarter of year 2000 (1 July to 30 September 2000). During the period, 13 major contracts (each with contract sum exceeding \$30 million and requiring the Central Tender Board's approval) have been awarded by six works departments. The relevant details are set out in the following annexes -
  - (a) Annex A Architectural Services Department;
  - (b) Annex B Civil Engineering Department;
  - (c) Annex C Drainage Services Department;
  - (d) Annex D Highways Department;
  - (e) Annex E Territory Development Department; and
  - (f) Annex F Water Supplies Department

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Finance Bureau December 2000

**Department:** <u>Architectural Services Department</u>

Project	Project				
Code  Contract No.	Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		;	\$ million (in M	IOD prices)	)
<b>3005GA</b> SSH363	Science Park at Pak Shek Kok - phases 1a and 1b  Construction of Science Park at Pak Shek Kok, phase 1a, New Territories/ 18 July 2000	1,982.700	744.020	735.950	8.070

**Department:** <u>Civil Engineering Department</u>

Project Code	Project Title	Approved Project	(A) Sum Allowed	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)	Estimate	in APE for the Contract		
			\$ million (in M	1OD prices	)
5483CL	Pak Shek Kok reclamation for dumping, stage II	246.800			
CV/99/10	Pak Shek Kok reclamation for public filling - remaining works/ 14 July 2000		73.289	73.500	(0.211)
5001BX	Landslip preventive measures	3,237.500			
GE/00/03	Landslip preventive works for slopes and retaining walls in Shatin District/ 31 August 2000		39.000	33.330	5.670
GE/00/04	Landslip preventive works for slopes and retaining walls in Tsuen Wan and Kwai Tsing Districts/ 31 August 2000		48.000	40.200	7.800
7670CL	Formation and Servicing of Area 36, Fanling, Phase 2	62.500			
CV/99/05	Formation & servicing of Fanling Area 36, Phase II/ 11 August 2000		31.300	29.711	1.589

**Department:** <u>Drainage Services Department</u>

Project Code Contract No.	Project Title  Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
4220DS	Outlying Islands sewerage, stage 1, phase 1B - outfall replacement and sewage sludge dewatering facilities upgrading at Cheung Chau sewage	111.300	\$ million (in M	1OD prices)	
DC/99/02	treatment plant  Construction of replacement outfall and sludge dewatering facilities at Cheung Chau Sewage Treatment Works/ 22 August 2000		70.000	47.650	22.350
4099CD	West Kowloon drainage improvement, stage 2 phase 1 works	1,762.900			
DC/98/19	West Kowloon drainage improvement stage 2 phase 1 - Sham Shui Po area/ 8 September 2000		330.000	226.460	103.540

**Department:** <u>Highways Department</u>

Project	Project				
Code  Contract No.	Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		;	\$ million (in M	IOD prices)	)
<b>B642TH</b> HY/99/15	Improvements to Island Eastern Corridor - section between North Point interchange and Sai Wan Ho  Improvements to Island Eastern Corridor - section between North	946.100	761.600	688.000	73.600
	Point Interchange and Sai Wan Ho/ 20 July 2000				

**Department:** <u>Territory Development Department</u>

Project Code	Project Title  Contract Title/	Approved Project Estimate	(A) Sum Allowed in APE	(B) Contract Sum	(A) - (B) Difference		
No.	Award Date (Remarks)		for the Contract				
			\$ million (in MOD prices)				
7066CL	Sha Tin New Town, stage II - engineering development, package 23, phase 2	1,526.800					
ST 85/2000	Ma On Shan development phase 2 - completion contract for the construction of bridges J3 & J4 at road P8/ 8 September 2000		39.000	34.000	5.000		
7112CL	Peng Chau development, package 3 - design and stage 1 engineering works	135.000	30.500				
7194CL	Peng Chau development, package 3 - stage 2 engineering works	70.900	6.900				
IS 11/2000	Peng Chau development package 3 - remaining reclamation and roads and drains/ 6 September 2000		37.400	23.800	13.600		

/B651TH .....

Project	Project		(4)	(P)	(4) (7)
Code  Contract No.	Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		1	\$ million (in M	IOD prices)	)
B651TH	Local roads, drainage and associated engineering works in Area 11A, package 13, Sha Tin	147.500	121.000		
7059CL	Sha Tin New Town, stage II - engineering development, package 13	377.500	11.300		
ST 81/99	Sha Tin New Town, stage II - roads and drainage works at Shek Mun Area 11A/ 11 July 2000		132.300	126.987	5.313

**Department:** Water Supplies Department

Project Code	Project Title  Contract Title/	Approved Project Estimate	(A) Sum Allowed in APE	(B) Contract Sum	(A) - (B) Difference
No.	Award Date (Remarks)		for the Contract		
			\$ million (in M	1OD prices)	)
7097WC 6/WSD/00	Water Supply to Tseung Kwan O - stage 4 phase 3  Construction of Tiu Keng Leng Fresh Water Service Reservoir and associated mainlaying/ 19 July 2000	58.300	33.090	38.900	(5.810)
9225WF	Extension of fresh water supply to Tuen Mun East	111.700			
5/WSD/00	Construction of Siu Lam Fresh Water Service Reservoir Extension and associated mainlaying works/ 20 September 2000		70.000	48.280	21.720