NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Ouarter of 2001

Since June 2000, we have provided Members with reports on the prices of contracts awarded during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

- 2. This report covers the second quarter of year 2001 (1 April to 30 June 2001). During the period, six works departments awarded 12 major contracts (each with a contract sum exceeding \$30 million and requiring the Central Tender Board's approval). The relevant details are set out in the following annexes -
 - (a) Annex A Architectural Services Department;
 - (b) Annex B Civil Engineering Department;
 - (c) Annex C Drainage Services Department;
 - (d) Annex D Highways Department;
 - (e) Annex E Territory Development Department; and
 - (f) Annex F Water Supplies Department

Finance Bureau September 2001

Department: <u>Architectural Services Department</u>

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
			\$ million (in M	IOD prices)
3005GA SSJ 339	Science Park at Pak Shek Kok - phases 1a and 1b Construction of Building 5, Science Park at Pak Shek Kok, phase 1b, New Territories/ 24 May 2001	1,982.700	298.390	298.500	(0.110)
3004NM ALJ 341	Provision of air-conditioning and improvement works to existing Provisional Regional Council markets /cooked food centres (phase 1) Improvement works to existing Food and Environmental Hygiene Department's markets, phase 1D (Tung Yick Market and Yeung Uk Road Market)/ 14 June 2001	355.280	50.000	47.000	3.000
B170BF SSJ 326	Fire station-cum-ambulance depot in Area 112, Tin Shui Wai Construction of a fire station-cum-ambulance depot in Area 112, Tin Shui Wai, New Territories/23 May 2001	86.100	64.970	58.696	6.274

Department: <u>Civil Engineering Department</u>

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
			\$ million (in M	1OD prices)
5001BX (Block allocation)	Landslip Preventive Measures (LPM)	883.000			
GE/2001/07	10-year extended LPM project, phase 1, package H - Landslip preventive works for slopes and retaining wall in Tsuen Wan and Kwai Tsing/ 11 May 2001		72.000	65.500	6.500
GE/2001/03	10-year extended LPM project, phase 2, package B - Landslip preventive works for slopes in Kowloon and the New Territories/ 31 May 2001		56.000	47.740	8.260
5052DP CV/2000/05	Environmental improvement of Shing Mun River - stage 1 Environmental improvement of Shing Mun River - stage 1/ 16 May 2001	70.000	67.000	49.600	17.400

Project	Project				
Code Contract No.	Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
			\$ million (in M	1OD prices))
5071LC	Reconstruction of Hei Ling Chau Pier	18.400			
5238LP	Reconstruction of Tai Lam Chung Pier, Tuen Mun	52.300			
5101CX (Block allocation)	Civil engineering works, studies and investigations for items in Category D of the Public Works Programme	92.570			
	Total:	163.270			
CV/2000/04	Reconstruction of Tai Lam Chung Pier, Hei Ling Chau Pier and Kadoorie Pier/ 23 April 2001		54.690	45.791	8.899

Department: <u>Drainage Services Department</u>

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
			\$ million (in M	IOD prices))
4221DS DC/96/04	Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2 Sham Tseng Sewage Pumping Station, Sewage Treatment Works and Submarine Outfall/ 23 May 2001	438.300	347.000	345.600	1.400

Department: <u>Highways Department</u>

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
			\$ million (in M	IOD prices))
6246TH	Kam Tin Bypass	290.800			
HY/2000/18	Kam Tin Bypass/ 28 May 2001		218.000	152.800	65.200

Department: <u>Territory Development Department</u>

Project Code Contract No.	Project Title Contract Title/ Award Date (Remarks)	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
		,	\$ million (in M	IOD prices))
7081CD YL 51/2000	Main drainage channels for Yuen Long and Kam Tin stage 2 - remainder Main drainage channels for Yuen Long and Kam Tin stage 2 - remainder/ 27 April 2001	291.600	237.600	213.520	24.080
7492CL	Tseung Kwan O development, engineering infrastructure at Town Centre Central and widening of Wan Po Road	577.000			
7088WC	Water supply to Tseung Kwan O - stage 4 phase 2 Total:	59.700			
TK53/01	Tseung Kwan O Development - remaining engineering infrastructure in Tseung Kwan O Town Centre Central/ 26 June 2001		98.900	108.000	(9.100)

Department: Water Supplies Department

Project Code	Project Title	Annwayad	(A) Sum	(B) Contract	(A) - (B) Difference
Contract No.	Contract Title/ Award Date (Remarks)	Approved Project Estimate	Allowed in APE for the Contract	Sum	Difference
			\$ million (in M	IOD prices))
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	115.300			
15/WSD/00	Replacement of water mains in Fo Tan, Sha Tin and Shek Wu Hui, Sheung Shui/ 9 May 2001		45.630	39.280	6.350