

**Quarterly Report
on
Public Works Programme
for**

January – March 2001

Quarterly Report on the Public Works Programme

The Quarterly Report on the Public Works Programme (PWP) is intended to provide information on the progress of selected major projects in the Public Works Programme.

Starting from January 1996, the report has been generated through the computerised Public Works Management System, which provides management data to all those involved in delivering public works projects.

Projects included in the report are selected "high impact Category A" projects of the PWP. They are selected having regard to their cost, importance, complexity and other factors which suggest that they may be of interest to the public. They account for about 80% of the forecast total annual expenditure on all public works projects.

Key information including project estimates, start and completion dates as approved by the Finance Committee, together with a Note on Progress, is given for each project.

In the quarter ending December 2000, 10 projects have been completed and are no longer included in this report. 47 Category A project which had been fulfilling the criteria above has been added to the report in the Quarter ending March 2001. 3 projects have been reported completion in the same report period. The changes to the scope of this report are detailed in Appendix to the report.


Projects are listed in sequential order of the programme area of each policy Secretary.

The Government of the
Hong Kong Special Administrative Region
Works Bureau
June 2001



Secretary for
Economic
Services

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
2387CL	Container Terminal No. 9 - engineering works for back-up area and infrastructure	Approved by F.C. Current forecast	2710.000 2409.910	12/92 12/92	06/98 11/04	Works under Govt. contracts commenced on schedule. Delay in commencement of CT9 entrustment works and project completion was mainly due to slippage in reaching agreement among CT9 developers. Tender was awarded on 4.5.2000 and construction works commenced on 12.5.2000 for completion in November 2004. Dredging and reclamation works started in mid July 2000. Project estimate is adjusted to lower than APE because payment to the developers is on a lump sum basis without the price fluctuation adjustments.
3314RO	International Wetland Park and visitor centre at Tin Shui Wai - phase 1 works and pre-contract consultancy for phase 2 works	Approved by F.C. Current forecast	56.700 56.700	12/99 07/00	09/01 10/03	Sites not available. Works programme revised accordingly. Phase I works further split into 2 sub-phases. Phase Ia completed in Dec 2000. Phase Ib to commence in end 2002 upon availability of site for completion in end 2003. Design Consultants for Phase II to be appointed.
5662CL	Reclamation of Penny's Bay Stage 1 works, design of site formation at Yam O and design of associated infrastructure and government, institution and community facilities for the development of Hong Kong Disneyland Phase 1 on Lantau Island	Approved by F.C. Current forecast	6923.900 4548.698	05/00 05/00	01/03 01/03	Overall, the Penny's Bay reclamation stage 1 works and detailed design of infrastructure at Penny's Bay are on schedule and will be completed in early 2003 to tie in with the target opening of Hong Kong Disneyland Phase 1 in 2005. The project estimate is reduced to reflect the low tender prices received for both the reclamation contract and the design consultancy.



Secretary for
Education &
Manpower

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3232EP	Primary school in Lai Chi Kok Estate, phase 4	Approved by F.C. Current forecast	106.300 98.300	12/00 12/00	07/02 07/02	Construction is in progress and is 8% completed.
3233EP	Fourth primary school in Whampoa Garden	Approved by F.C. Current forecast	91.100 78.573	12/99 03/00	05/01 08/01	Construction is in progress, and is 55% completed. Delay results from late availability of the site and slow progress by Contractor. Contractor has been interviewed and frequent site visits and monitoring is being undertaken.
3235EP	Primary school in Sau Mau Ping Estate redevelopment phase 6, Sau Mau Ping	Approved by F.C. Current forecast	119.300 96.087	03/99 05/99	10/00 06/01	School is entrusted to Housing Department. HD report that as a result of problems experienced with the substructure works, the completion of the school will be delayed to 06/01. Close monitoring is being carried out with frequent site inspections. The Contractor has been regularly interviewed and suspended from further tendering. The contractor is also liable to pay liquidated damages. Demand for school places, if any, due to population intake of adjacent housing developments in early 2001 will be temporarily absorbed by schools nearby.
3241EP	Primary school in Sau Mau Ping Estate redevelopment phase 7, Sau Mau Ping	Approved by F.C. Current forecast	117.400 98.851	03/99 05/99	10/00 10/01	School entrusted to Housing Department. HD report that as a result of problems experienced with substructure works, the completion of the school will be delayed to 10/01. Close monitoring is being carried out with frequent site inspections. The Contractor has been regularly interviewed and suspended from further tendering. The contractor is also liable to pay liquidated damages. Demand for school places, if any, due to population intake of adjacent housing developments in early 2001 will be temporarily absorbed by schools nearby.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3247EP	Two 24-classroom primary schools at Kowloon Tong	Approved by F.C. Current forecast	207.100 164.934	09/99 10/99	09/01 10/01	Construction is in progress and is 51% completed. Delay results from very poor performance by Contractor. Close monitoring is being carried out with frequent site inspections. The Contractor has been regularly interviewed and suspended from further tendering. The contractor is also liable to pay liquidated damages. These schools are for converging existing bisessional schools into whole-day operation. Alternative arrangements will be made if necessary.
3251EP	Primary school at Shek Yam Estate phase 2, Kwai Chung	Approved by F.C. Current forecast	105.800 82.613	01/99 06/99	08/00 08/01	Project was originally delayed as Housing Department was unable to release the site. Construction is in progress and is 84% completed. Constructor's progress is extremely slow and completion likely to slip to 08/01. Close monitoring is being carried out with frequent site inspections. The Contractor has been regularly interviewed and suspended from further tendering. The contractor is also liable to pay liquidated damages. This school is for converging existing bisessional school into whole-day operation. Alternative arrangements will be made if necessary.
3252EP	Primary school at Wang Chiu Road, Kowloon Bay	Approved by F.C. Current forecast	103.200 100.801	12/00 12/00	07/02 07/02	Construction is in progress and is 10% completed.
3256EP	Primary School in area 12, Tai Po	Approved by F.C. Current forecast	94.600 94.600	03/01 03/01	09/02 09/02	Construction is in progress and is 4% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3257EP	Primary school in Po Lam Road Housing Development, Phase 1, Po Lam Road, Kowloon	Approved by F.C. Current forecast	114.700 102.474	08/99 09/99	05/01 06/01	School is entrusted to Housing Department and is under construction to meet the intake of the housing residents. Delay results from the overall delay on the housing estate development.
3258EP	Primary school in area 29, Tuen Mun	Approved by F.C. Current forecast	107.700 96.080	02/00 02/00	07/01 07/01	Construction is in progress and is 60% completed. Project estimate reduced due to lower tender price less than original estimate.
3259EP	Primary School in Area 31, Tung Chung	Approved by F.C. Current forecast	119.900 101.366	08/99 10/99	07/02 07/02	School is entrusted to Housing Department and is under construction to tie in with the population intake of the housing development. Project estimate reduced due to lower tender prices.
3260EP	Primary school in Yau Tong Estate redevelopment, Phase 2, Yau Tong	Approved by F.C. Current forecast	114.000 94.216	04/99 04/99	11/00 12/01	School is entrusted to Housing Department. Project is delayed due to Contractor's slow progress and school's request to amend the design of the premises. Temporary accommodation will be arranged for the school to commence operation in Sept. 2001 as scheduled.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3262EP	A 24-classroom primary school in public housing estate, Aldrich Bay, phase 4	Approved by F.C. Current forecast	107.300 102.700	07/99 07/99	05/02 12/02	School is entrusted to Housing Dept. Piling works completed and superstructure programme to commence in 01/01. As a result of the delays in piling, the project will be delayed. This school is for converging existing bisessional school into whole-day operation. Alternative arrangements will be made if necessary.
3263EP	Primary school in area 27, Tin Shui Wai	Approved by F.C. Current forecast	105.400 94.551	11/99 01/00	06/01 02/02	Construction is in progress and is 19% completed. Close monitoring is being carried out with frequent site inspections. The Contractor has been regularly interviewed and suspended from further tendering. The contractor is also liable to pay liquidated damages. Alternative arrangements will be made to meet the demand for school places, if any, from adjacent housing development.
3264EP	Second primary school in Area 101, Tin Shui Wai	Approved by F.C. Current forecast	102.800 93.624	12/99 12/99	12/02 03/03	School is entrusted to Housing Department. Piling works being completed but superstructure will be delayed to match overall delay of housing development.
3265EP	Primary school at Hung Hom Bay, Kowloon	Approved by F.C. Current forecast	110.700 97.836	02/00 02/00	07/01 07/01	Construction is in progress and is 65% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3266EP	Primary school at Kin Tak Street, Yuen Long	Approved by F.C. Current forecast	116.200 108.839	03/00 05/00	07/01 03/02	Construction is in progress and is 40% completed. Delay results from late availability of the site and substantially difficulties experienced during piling operations in this designated area of marble cavities.
3268EP	A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi	Approved by F.C. Current forecast	91.900 91.900	01/01 01/01	07/02 07/02	Construction is in progress and is 5% completed.
3269EP	Three primary schools at Po Kong Village Road, Kowloon	Approved by F.C. Current forecast	362.300 328.251	01/00 11/00	06/01 08/02	Construction is in progress and is 7% completed. Programme changed by ED and EMB because of change of scope to accommodate school village concept.
3270EP	Primary school at Yee Shun Street, Chai Wan	Approved by F.C. Current forecast	96.700 89.576	01/00 06/00	06/01 12/01	District Council did not support this project proceeding on the basis of percussive piling. Upon Central Tender Board's agreement, contract was re-tendered and commenced in June 2000 using non percussive piling. Construction is in progress and is 56% completed. The school sponsor has been informed of the revised completion date. The project is on scheduled with the revised programme. Demand for school places will be temporarily absorbed by schools nearby.


Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3271EP	Primary school in Area 44, Fanling	Approved by F.C. Current forecast	104.200 88.863	01/00 03/00	06/01 07/01	Construction is in progress, and is 70% completed. Delay results from slow progress by Contractor. Close monitoring is being carried out.
3273EP	Primary school at Fat Tseung Street, Sham Shui Po	Approved by F.C. Current forecast	113.100 92.708	12/00 09/01	08/02 05/03	Program revised because of change in project scope.
3275EP	Primary school in Area 10, Tsing Yi	Approved by F.C. Current forecast	113.400 112.413	11/00 11/00	08/02 08/02	School is entrusted to Housing Department and construction is in progress.
3276EP	Primary school at Kai Lai Road, Kowloon Bay	Approved by F.C. Current forecast	92.100 92.100	12/00 12/00	07/02 07/02	Construction is in progress and is 10% completed

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3278EP	Primary school in Sau Mau Ping Estate, phase 9	Approved by F.C. Current forecast	117.600 108.430	05/00 06/00	12/01 12/01	Construction is in progress and is 39% completed. Housing Department unable to release the site before 06/00.
3281EP	Two primary schools at Site 5, Western Kowloon Reclamation	Approved by F.C. Current forecast	208.100 184.417	01/01 01/01	07/02 07/02	Construction is in progress and is 5% completed.
3286EP	Primary school in Kwai Chung Estate Redevelopment	Approved by F.C. Current forecast	106.500 101.700	01/01 02/01	07/02 07/02	Construction is in progress and is 4% completed. Housing Department unable to release the site before 02/01.
3287EP	Primary School in Area 1, Tai Po	Approved by F.C. Current forecast	103.300 93.810	01/01 03/01	07/02 07/02	Construction is in progress and is 2% completed. Site was unable to be released until 01/03/01.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3223ES	Secondary school in area 31, Tung Chung	Approved by F.C. Current forecast	142.400 120.769	03/98 02/99	08/00 05/01	The school is entrusted to Housing Department. Program revised due to change in scope and is under construction to tie in with the population intake of the housing development. The housing development has been delayed.
3235ES	Two secondary schools at Fat Tseung Street, Sham Shui Po	Approved by F.C. Current forecast	253.700 219.720	12/00 09/01	08/02 05/03	Program revised due to change in scope.
3236ES	Secondary school at Po Kong Village Road, Kowloon	Approved by F.C. Current forecast	122.000 112.900	11/00 11/00	08/02 08/02	Construction is in progress and is 7% completed.
3237ES	Secondary School at Kai Lai Road, Kowloon Bay	Approved by F.C. Current forecast	118.200 109.859	12/00 12/00	07/02 07/02	Construction is in progress and is 10% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3238ES	Secondary school in Area 12, Tai Po	Approved by F.C. Current forecast	113.100 113.100	03/01 02/01	09/02 09/02	Construction is in progress and is 4% completed.
3085ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4	Approved by F.C. Current forecast	1107.700 1107.700	11/00 07/01	12/02 08/03	Programme extended due to a temporary suspension pending a cost effectiveness study. The study is now completed and programme resumed.
3087ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5 - phase 4 - site investigations and consultants' fees	Approved by F.C. Current forecast	161.700 87.739	04/98 06/98	09/99 04/02	Programme extended due to a temporary suspension pending a cost effectiveness study. The study is now completed and programme resumed.
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling	Approved by F.C. Current forecast	83.100 72.280	06/99 07/99	02/01 05/01	Construction is in progress, and superstructure was 100% completed and handed over to Education Dept in 10/00. The second phase of the contract to demolish the existing school and construct a basketball court was complete in 02/01 and handed over to Education Department.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3089ET	Special school in Yau Tong	Approved by F.C. Current forecast	73.700 71.050	02/99 02/99	06/01 06/01	School is entrusted to Housing Department and construction is in progress.
3090ET	Special school for mildly mentally handicapped children in Area 3C, Tuen Mun	Approved by F.C. Current forecast	67.900 65.661	05/00 05/00	08/01 08/01	Construction is in progress and is 49% completed.



Secretary for
Environment and Food

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3006NB	Replacement of cremators at the Kwai Chung Crematorium	Approved by F.C. Current forecast	137.600 129.405	11/00 01/01	05/02 09/02	Building Contract awarded and commenced in January 2001. The target completion date remains as September 2002.
3002NG	Regional Council Luen Wo Hui Complex, Area 19, Fanling / Sheung Shui	Approved by F.C. Current forecast	678.800 558.080	11/99 11/99	05/02 05/02	Basement works in progress. Target completion in May 2002.
3003NG	Regional Council Tai Po Complex	Approved by F.C. Current forecast	931.000 837.866	12/99 12/99	09/03 09/03	Foundation contract commenced on 14/12/99 as scheduled and piling work completed on site. Building contract awarded and works commenced on site in March 2001.
3013NM	Conversion of Centre Street Market in Sai Ying Pun - phase 2	Approved by F.C. Current forecast	77.100 68.770	03/00 04/00	09/02 09/02	One of ex-PUC projects upgraded to CAT A via 2/00 & 3/00 PWSC/FC meetings. Contract commenced on 03/04/00.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4161DS	Shek Wu Hui sewage treatment works - upgrading	Approved by F.C. Current forecast	504.200 428.574	11/97 12/97	07/01 08/01	The project was delayed by one month due to longer time taken in tender assessment of the civil works contract. The project is progressing satisfactorily.
4176DS	Central, Western and Wan Chai West Sewerage - consultants' fees and investigations	Approved by F.C. Current forecast	40.100 31.415	05/94 05/94	03/99 05/02	Completion date revised due to revision of start date of the Stage II works under 143DS, which is now divided into 3 contracts for implementation and the first contract is rescheduled to start in 11/01.
4212DS	Wan Chai East and North Point sewerage, stage 1 works	Approved by F.C. Current forecast	504.700 487.320	09/97 04/98	12/01 03/05	Project start date was delayed due to discrepancies found in the Bill of Quantities of the first works contract during tender evaluation, and hence the retendering of the contract. The project completion date was extended to incorporate the water main laying works entrusted by WSD in the second works contract and allow for a longer tendering period because of complexity of the second works contract. Because of unduly high tender rates received, the second contract was cancelled and was repackaged with the stage 2 works to reduce the cost of no-dig works by economy of scale, and hence completion date was rescheduled to tie in with the stage 2 works.
4213DS	Tolo Harbour sewerage of unsewered areas, stage I phase IIA	Approved by F.C. Current forecast	89.000 85.331	10/97 05/98	10/01 10/01	Civil works completed in March 01 and E&M works to complete in April 01. All remaining works to complete in Oct 01.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4217DS	Aberdeen, Ap Lei Chau and Pok Fu Lam sewerage, stage 1B works	Approved by F.C. Current forecast	530.000 360.108	03/99 05/99	12/01 03/02	Start date and completion date are delayed due to late objection to the land allocation of the project area in Tin Wan Praya Road. Civil works commenced on 25.5.99. Delayed project completion will not affect population intake of housing developments. E&M contract commenced on 14.01.2000.
4218DS	Sham Tseng sewerage, stage 2 phase 1	Approved by F.C. Current forecast	158.200 150.061	03/99 07/99	04/01 08/01	Project start date is revised due to delay in allocation of works areas. Project completion date is revised accordingly.
4219DS	North District Sewerage, stage I phase IA	Approved by F.C. Current forecast	124.700 96.440	04/99 11/99	02/02 11/02	The project start date was revised due to re-tendering of contract DC/98/03 as a result of reduction in scope of contract to cater for other latest development proposals. The project completion date was revised accordingly. The works are in progress.
4221DS	Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2	Approved by F.C. Current forecast	438.300 438.300	11/00 04/01	11/03 02/04	Tendering of Design and Build Contract for sewage treatment works was deferred from April 2000 to July 2000 because of the longer time required to complete the pre-qualification exercise. The project start and completion dates were revised accordingly. In September 2000, various prequalified tenderers requested an extension of the tendering period. Having considered their justifications, an extension of one month was granted. This extension could be absorbed by the project programme.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4225DS	Wan Chai East and North Point sewerage, stage 2 works	Approved by F.C. Current forecast	1473.700 1359.061	01/01 12/00	01/06 01/06	The project was part-upgraded from 204DS to Cat A as 225DS on 9.6.2000. First works contract commenced on 11.12.2000. Prequalification for 2nd works contract has been scheduled to start in mid 2001. The project is to increase the capacity of the sewage system, so that the system will have sufficient capacity to meet future demands from new developments up to 2021.
4276DS	Sha Tin sewage treatment works - stage III extension	Approved by F.C. Current forecast	2425.000 2425.000	03/01 02/01	10/07 10/07	Phase 1 works were commenced on 28.02.01 for commissioning in 03/2004. Phase 2 works is at detailed design stage and is targeted to invite tenders in 09/2001. Upon commissioning of the stage III extension, Sha Tin sewage treatment works will be able to cater for the increase in residential population up to 2011 in Sha Tin and Ma On Shan areas.
4282DS	Central, Western and Wan Chai West sewerage, stage I works	Approved by F.C. Current forecast	1815.000 1635.363	08/96 09/96	10/00 03/04	Project start date was deferred by tender assessment. Project completion date is revised due to the underground difficulties encountered during the foundation construction and the slow progress of the pumping station construction works by the contractor.
4283DS	Port Shelter sewerage, stage I phase II and stage II phase II - Silverstrand, Tai Wan and Sha Ha sewerage	Approved by F.C. Current forecast	105.000 89.232	02/97 05/97	04/99 08/01	The completion date of the works is deferred due to default of the Contractor. The previous contract no. DC/96/03 was re-entered on 8.12.98. The completion contract no. DC/98/13 started on 24.8.99 and is now in progress. The project estimate is revised due to low tender sum. Project completion date is delayed due to inclement weather, site constraint, landslide incident, interfacing problems with other infrastructure projects in the site area, and objection from villagers when carrying out village sewerage works. The latest anticipated completion date is revised to 08/2001 due to the delay by CLP in supplying electricity to the sewage pumping stations.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4286DS	Strategic Sewage Disposal Scheme Stage I : completion of sewage tunnel system from Chai Wan and Tseung Kwan O to Kwun Tong and from Kwun Tong to Stonecutters Island	Approved by F.C. Current forecast	2000.000 2000.000	12/97 01/98	03/00 10/01	Project completion date was previously revised due to slow progress in the excavation of the tunnel from To Kwa Wan to Stonecutters Island which was caused mainly by the mechanical problems of the Tunnel Boring Machine (TBM), and also due to the breaking down of the main drive shaft of the TBM in the tunnel from Kwun Tong to To Kwa Wan in June 1999. Project completion date is further revised to 10/01 due to the delayed commencement and slow progress of Tunnel AB lining works.
4290DS	North West Kowloon sewerage : stage III phase II	Approved by F.C. Current forecast	960.000 818.336	03/98 04/98	06/03 03/03	Project start date is revised due to delay in allocation of works sites for the first contract and EOT granted for inclement weather. Based on the current progress, the works are expected to be completed in March 2003 and the completion date is hence revised accordingly.
4301DS	East Kowloon sewerage : stage II works	Approved by F.C. Current forecast	162.500 225.500	03/96 03/96	12/98 10/01	Project completion date is revised primarily due to unsatisfactory progress in Works Contract No. DC/95/10. The contract was re-entered by government on 11.12.98 upon voluntary liquidation of the defaulting contractor. Additional time was then required for re-tendering of works and rectification of forfeited works. Completion date of the completion contract is further revised to Oct 01 in view of the additional nightworks ordered and the allowance made for time extension due to inclement weather. The completion contractor has been urged to expedite the progress of works. Increase in project estimate is to cover additional RSS cost over the prolonged period of the project and costs arising from additional nightworks and potential claims.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4320DS	Strategic Sewage Disposal Scheme stage I : completion of sewer tunnel system from Kwai Chung to Stonecutters Island	Approved by F.C. Current forecast	602.600 602.600	07/97 07/97	08/99 12/01	Project completion date is revised due to delay in tunnel excavation works as a result of latent defect manifested in the mucking system and longer time required to traverse the weak ground encountered. The tunnel excavation works were completed on 31/10/2000. The completion date is revised to 12/01 after reviewing the current progress following completion of the tunnel excavation works.
5052DP	Environmental improvement of Shing Mun River - Stage 1	Approved by F.C. Current forecast	70.000 70.000	03/01 05/01	12/02 02/03	Tender assessment in progress. Start date adjusted due to longer than expected time for checking of financial capability of tenderers during prequalification stage.
5039DR	Northwest New Territories refuse transfer station	Approved by F.C. Current forecast	339.000 227.093	12/95 02/00	03/97 10/01	The delay was due to issues before 1999. Upon the completion of prequalification in 1995, there were objections against land resumption for the site. It was only in early 1997 that the tendering process could resume. A fresh prequalification was necessary because the financial status of the prequalified tenderers had become outdated. This was completed in June 1998. The tendering process was then withheld for 6 months due to District Organisation Review which touched on waste disposal strategy. Tenders were invited in February 1999 and tender submissions were received on 28 May 1999. The Stage 2 assessment was approved in October 1999. The Stage 3 assessment was approved in January 2000. The Contract was awarded on 21 January 2000 and scheduled completion date was October 2001. Progress of the design and construction works were satisfactory.

Secretary for
Health & Welfare

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3059MC	Fanling primary health care centre in Area 11B, Fanling	Approved by F.C. Current forecast	392.900 301.301	04/99 07/99	01/02 03/02	FC approval granted on 15/01/99. Due to close proximity to a school, piling and demolition works were re-scheduled to commence in July 1999 after the school examination period in order to minimize the noise impact to the nearby school. Piling works completed on 11/04/2000. Main contract commenced on 29/04/2000 as scheduled. The current forecast of the Project Estimate has been revised to \$301.301M (at MOD) due to low tender price received for the main contract. The target completion date remains in March 2002 as previously re-scheduled.
3067MC	Public Health Laboratory Centre	Approved by F.C. Current forecast	1313.000 994.241	10/98 11/98	06/01 07/01	Site formation completed on 19/07/99 and superstructure contract commenced on 28/07/99 as scheduled. Target completion date has been revised to 24/07/01 due to inclement weather and changes of substructure works in West Wing. The current forecast of the Project Estimate has been revised to \$994.241M (at MOD) due to low tender of the main contract received.
4324DS	Improvement of sewage treatment facilities at Pui Shan Boys' Home	Approved by F.C. Current forecast	25.100 24.740	09/00 11/00	12/01 12/01	Section I of works was completed on 3 February 2001 as per programme.



Secretary for
Home Affairs

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3045RE	Hong Kong Central Library	Approved by F.C. Current forecast	824.670 780.309	02/00 09/97	04/01 04/01	Main contract completed in 12/99. Footbridge being constructed, for completion in 4/01.
3048RE	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes	Approved by F.C. Current forecast	69.300 63.771	08/00 11/00	08/01 01/02	Building contract commenced in November 2000. Target completion in January 2002.
3041RG	Swimming pool complex, library, indoor recreation centre and district open space, area 24, Tseung Kwan O	Approved by F.C. Current forecast	656.440 608.157	04/00 03/00	04/01 02/01	Construction completed and will hand over to the client department in April 2001.
3044RG	Indoor recreation centre cum library in area 100, Ma On Shan	Approved by F.C. Current forecast	455.800 397.523	10/00 10/00	06/03 01/04	Foundation contract commenced on 25/10/00. Prequalification exercise of tenderers for building contract completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3045RG	Tai Kok Tsui Complex (Phase 2)	Approved by F.C. Current forecast	726.300 726.300	12/00 01/01	04/04 08/04	One of ex-PMC projects upgraded to CAT A via 5/00 & 6/00 PWSC/FC meetings. Foundation & basement contract commenced on 19/01/01.
3369RO	Improvement to Victoria Park in Causeway Bay	Approved by F.C. Current forecast	256.600 256.600	04/00 04/00	12/02 12/02	One of ex-PUC projects upgraded to CAT A via 2/00 & 3/00 PWSC/FC meetings. Contract commenced on 03/04/00. The Client required Victoria Park to be kept open to the public throughout the improvement works. This resulted in division of the site into a number of areas and works to be carried out in phases. The first & second phases were handed over on 22/9/00 & 9/2/01 respectively.
3235RS	Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre	Approved by F.C. Current forecast	108.600 92.967	11/00 01/01	02/02 05/02	Building contract commenced in January 2000 for completion in mid-2002.
3152SC	District Community Centre cum Singleton hostel at Sai Ying Pun	Approved by F.C. Current forecast	386.600 352.119	07/98 08/98	03/01 03/01	Works in progress - on target

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7053HH	Village improvements and development schemes in the New Territories:1995-96 programme	Approved by F.C. Current forecast	89.000 88.884	06/95 05/95	10/99 01/03	Project completion date deferred due to late possession of site for remaining works. About 95% improvement items completed against 76% time elapsed taking account of the revised time for completion.
7054HH	Village improvements and development schemes in the New Territories:1996-97 programme	Approved by F.C. Current forecast	229.700 215.338	06/96 06/96	03/00 02/03	Project completion date deferred due to local objection and late possession of site for remaining works. About 74% improvement items completed against 72% time elapsed taking account of the revised time for completion.
7056HH	Village improvements and development schemes in the New Territories:1996-97 Supplementary Programme	Approved by F.C. Current forecast	155.450 147.048	09/96 09/96	03/00 01/02	Project completion date deferred due to late commencement of two water supply improvement items in Tai Po which have interface problems with a WSD's main water supply project. About 91% improvement items completed against 85% time elapsed taking account of the revised time for completion.
7059HH	Village improvements and development schemes in the New Territories : 1998-99 programme	Approved by F.C. Current forecast	178.000 147.998	06/98 06/98	07/00 09/01	Project completion date deferred due to slow progress. About 89% improvement items completed against 85% time elapsed taking account of the revised time for completion.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7524TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1993-94 programme	Approved by F.C. Current forecast	42.000 36.200	12/93 12/93	04/98 10/01	Project completion date deferred due to local objections against the works of the last project. About 96% improvement items completed against 93% time elapsed taking account of the revised time for completion.
7621TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1995-96 programme	Approved by F.C. Current forecast	60.500 60.168	06/95 06/95	10/99 07/03	Project completion date deferred due to late possession of site for remaining works. About 98% improvement items completed against 71% time elapsed taking account of the revised time for completion.
7622TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1996-97 programme	Approved by F.C. Current forecast	100.700 70.133	06/96 06/96	03/00 12/01	Project completion date deferred due to local objection. About 94% improvement items completed against 87% time elapsed taking account of the revised time for completion.
7624TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1997-98 programme	Approved by F.C. Current forecast	120.700 103.321	09/97 05/97	03/00 05/03	Project completion date deferred due to local objection. About 97% improvement items completed against 65% time elapsed taking account of the revised time for completion.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7625TH	Improvement, reconstruction and extension of village access roads in the New Territories: 1998-99 programme	Approved by F.C. Current forecast	206.100 158.367	06/98 06/98	07/00 02/02	Project completion date deferred due to late commencement of two road improvement items in Sai Kung and slow works progress. About 91% improvement items completed against 76% time elapsed taking account of the revised time for completion.

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Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B561CL	Tin Shui Wai further development - remaining engineering infrastructure and site formation works	Approved by F.C. Current forecast	768.800 598.246	10/99 10/99	06/03 06/03	The progress of work under the Main Contract No. YL 46/99 is satisfactory, nominated sub-contract is expected to commence in Apr 2001. The project estimate is reduced due to lower tender prices.
B563CL	Tin Shui Wai further development - road junction improvement, site formation and main engineering infrastructure	Approved by F.C. Current forecast	3163.200 2124.792	10/98 07/98	12/01 12/02	There are four contracts under this project, which provided land and infrastructure to support further residential development in Tin Shui Wai. The contract on advance junction improvement (\$38M) commenced on 2.7.98 and was completed on 15.10.99. The contract on infrastructure for Reserve Zone South and sewage rising mains (\$727M) commenced on 10.10.98 and substantially completed in April 2001. The main works under the infrastructure contracts are expected to be completed in 2001. The landscaping works and the related establishment are to be completed not later than end 2002. The project completion date has been revised to show overall completion (i.e. including landscaping establishment). The progress of works under the contract No. YL40/98 continued to slip behind the programme. However, it will not affect population intake at Tin Shui Wai. Close monitoring has been implemented.
B170ES	Secondary School in Area 109, Tin Shui Wai	Approved by F.C. Current forecast	113.100 101.800	01/01 01/01	07/02 07/02	Construction is in progress and is 8% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B578TH	Wong Chuk Hang Road Flyover and associated road widening	Approved by F.C. Current forecast	305.800 182.872	06/98 07/98	11/01 11/01	The project will improve the junction capacity of Wong Chuk Hang Road/Nam Long Shan Road to cope with the traffic demand generated from the committed developments including housing developments in Wong Chuk Hang, Ap Lei Chau and Aberdeen. Overall progress was satisfactory. The flyover was partially opened to traffic (one lane in each direction) on 23.12.2000. Construction of the abutments and approach ramps for the flyover eastbound carriageway and installation of 1050mm diameter entrusted sewerage with its branch drains are in progress. Overall 85% of works has completed. 205 days of extension of time has been granted up-to-date. The cost reduction was due to low tender prices, savings in contract payment due to negative price fluctuation factor and unused contingencies.
B642TH	Improvement to Island Eastern Corridor - section between North Point Interchange and Sai Wan Ho	Approved by F.C. Current forecast	946.100 865.465	06/00 07/00	12/03 10/03	The works commenced on 24.7.2000. In spite of some difficult ground conditions have been encountered during the marine bored piling works, the contractor has been able to expedite the foundation works. The overall progress is now on schedule. As a result of very good site progress, and the contract commencement date was 2 months ahead of programme, the total expenditure of 2000/01 turned out to be \$113.878M which was \$70.501M more than the printed estimate of \$43.377M. Upon completion of the project, the capacity of this section of Island Eastern Corridor will be able to cope with the growth in traffic demand due to housing developments in the Eastern District.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B643TH	Trunk Road T7 in Ma On Shan	Approved by F.C. Current forecast	2011.600 1798.610	11/00 01/01	08/04 08/04	Delayed was experience in partial upgarded the project to Cat. A for detailed design. Prequalification was also delayed pending PWSC's recommendation to FC to upgrade the project to Cat. A. The project was upgraded to Cat.A on 23-6-2000. Prequalification of tenderers was gazetted on 16-6-2000. Tenderers were invited from prequalified tenderers on 22-8-2000. The CTB approved the recommended tender on 21-12-2000. Construction work started on 10-1-2001. The project serves to cope with the future traffic demand arising from the planned housing development in the area. Forecast reduced due to lower tender price.
B651TH	Local roads, drainage and associated engineering works in area 11A, package 13, Sha Tin	Approved by F.C. Current forecast	147.500 146.010	07/00 07/00	12/02 11/02	Construction works in progress. The project will provide infrastructure to serve the planned housing development.
B652TH	Noise mitigation measures for Housing Sites No. 6 and 10 at West Kowloon Reclamation	Approved by F.C. Current forecast	219.200 117.524	03/01 03/01	04/03 03/03	The project was upgraded to Cat. A on 12 Jan 2001. The entrustment agreement (design and construction) was executed on 28 Feb 2001. The construction contract commenced on 2 March 2001.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B140WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories - stage I, construction of Tai Po treatment works and pumping station	Approved by F.C. Current forecast	2226.900 1857.589	08/97 07/97	04/00 06/02	Advance works started in July 1997. The main contract started late in February 1998 due to land resumption problems, revision of design to address "fung shui" concern from villagers and extension of the tender period upon tenderers' request. The treatment works completion was further deferred due to excessive quantity of rock excavation, unforeseen ground settlement, contractor's slow progress and inclement weather. A thorough review of the project programme has been completed indicating the completion date likely to be deferred to June 2002. However, the currently estimated project completion date can still meet the intake programme of the housing related developments in the metropolitan area and north-eastern New Territories areas. Project estimate reduced due to lower tender price.
B212WF	Transfer facilities from the Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area - stage 1	Approved by F.C. Current forecast	689.800 545.724	09/99 09/99	04/03 04/03	The mainlaying work in Mong Kok and Ho Man Tin commenced in September 1999 and the mainlaying work in Sham Shui Po commenced in December 1999. Currently the progress of the construction works is about two months behind contract programme; the contractors are being urged to catch up. The project completion date will meet the intake programme of the housing related developments. Project estimate reduced due to lower tender price.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
B270WF	Yuen Long water supply - Tan Kwai Tsuen north fresh water service reservoir	Approved by F.C. Current forecast	854.800 452.731	04/98 04/98	10/00 12/01	A major landslip occurred disrupting the progress of site formation of the service reservoir. The remedial work was not progressing satisfactorily causing delay to the completion of Phase II of the service reservoir. Construction of Phase I of service reservoir was however not affected and was substantially completed. Mainlaying works under Contract No. 19/WSD/97 was re-entered in July 2000. Outstanding mainlaying works was being carried out under works order. However, water supply to the housing related developments can be met by the existing system initially. Phase II of service reservoir, which will be completed by December 2001, can still meet the ultimate intake programme of housing related developments. Project estimate reduced due to lower tender prices.
B272WF	Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories - Stage I, construction of Butterfly Valley primary service reservoir and aqueducts from Tai Po to Butterfly Valley	Approved by F.C. Current forecast	2305.200 1794.202	12/96 05/97	02/00 05/01	Project commencement was deferred due to land resumption problems and revision of design to address "fung shui" concern from villagers. The project completion is further deferred due to contractor's poor progress, difficult geotechnical conditions and inclement weather. The currently scheduled project completion date can still meet the intake programme of the housing related developments in the metropolitan area and north-eastern New Territories areas. Project estimate reduced due to lower tender price.

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Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
2502CL	Reclamation and servicing of Tuen Mun Area 38 for special industries - sewerage and drainage works	Approved by F.C. Current forecast	299.500 289.480	04/96 04/96	03/01 03/01	The sewerage and drainage works have been completed on schedule. The EM&A report is being finalized. Project estimate is lower than APE due to adjustment of inflation factor.
2504CL	Tseung Kwan O port development at Area 137 (Fat Tong O) stage 2 reclamation	Approved by F.C. Current forecast	507.000 350.012	09/99 09/99	08/02 11/02	The construction of barging point started on 1 September 1999 and was completed on 4 December 1999. The main contract for reclamation works commenced on 11 October 1999. The project estimate was lower than APE due to low tender prices. Completion date was rescheduled taking into account the possible delay caused by inclement weather.
2505CL	Stage 2 reclamation at Tuen Mun Area 38	Approved by F.C. Current forecast	286.600 289.851	10/00 11/00	01/05 01/05	Slightly more time was taken in the review of tenders so that construction commenced on 22 Nov 2000. Preparatory work for receiving public fill is in progress. Project estimate is slightly different from APE due to adjustment of inflation factor.
2601TH	Foothills Bypass and improvement works along Wong Chu Road in Tuen Mun	Approved by F.C. Current forecast	2061.700 1580.791	07/98 09/98	06/01 12/01	Delay in project start was due to unexpected late change in status of prequalified tenderers for the contract on Wong Chu Road and associated interchange improvement and noise mitigation works (Contract TM87/98). The completion date was further delayed due to poor performance of the contractor. Following the issue of several adverse reports to the contractor, the progress is now steady. Project estimate is lower than the APE due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5405CL	Pak Shek Kok reclamation for public filling, stage 3	Approved by F.C. Current forecast	240.800 238.350	12/98 12/98	12/02 12/02	Works started on 30 December 1998. Seawall construction and filling are in progress. The project will provide land for housing development.
5483CL	Pak Shek Kok reclamation for dumping, stage II	Approved by F.C. Current forecast	246.800 246.800	01/98 02/98	05/01 06/04	Start date is deferred by one month due to low intake rate of public filling material for stage I. Completion date revised due to the need to advance the stage 3 reclamation (i.e. Project No.5405CL) for housing development. The works have been divided into two phases. Stage II phase 1 reclamation was completed in August 2000 and the remaining works contract commenced in July 2000, with overall completion scheduled in June 2004.
7066CL	Sha Tin New Town, stage II - engineering development, package 23, phase 2	Approved by F.C. Current forecast	1526.800 1366.562	05/82 05/82	04/98 11/02	The Contract for north bound section of Road P8 (\$143M) had been started in November 1996 for completion in January 1999. Works were delayed due to contractor's slow progress. The Contractor had suspended works in November 1998 due to financial problem and on 16 November 1998 Government re-entered the site. A completion contract was tendered on 1.4.99 and started on 21.6.99. The works were substantially complete except a footbridge. The tender documents for remaining completion contract was prepared and was gazetted on 16-6-2000. Works commenced on 20.9.2000. The intake programme of the housing developments served by the project is not affected. Project estimate is lower than APE due to low tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7087CL	Shek Wu Hui development, package 4, engineering works	Approved by F.C. Current forecast	948.600 901.779	03/85 03/85	06/04 09/02	The completion of the project is now revised to September, 2002 because the last portion of the project-servicing works for Area 30A, where industrial sites have been earmarked, will not be proceed due to the current low demand for industrial land. In February 1998, Finance Committee had approved this portion of outstanding servicing works be deleted from the project and downgraded to Category B.
7112CL	Peng Chau development, package 3 - design and stage 1 engineering works	Approved by F.C. Current forecast	135.000 132.023	02/83 02/83	03/98 05/03	Works for Contract No. IS11/2000 are in progress. The current forecast completion date can meet the programme of the housing developments served by the project.
7115CL	Mui Wo development, package 5, engineering works	Approved by F.C. Current forecast	24.600 45.519	03/89 03/89	02/00 02/07	The last contract for the remaining site formation works for a village development area (VDA) is tentatively scheduled to start in early 2005. Programme is under review as it is proposed to conduct a planning and engineering feasibility study for further developments of Mui Wo and South Lantau. Project estimate is higher than APE due to price fluctuation adjustment and the high tender rates in the Islands district.
7183CL	Ting Kok Road upgrading stage 2 and associated works	Approved by F.C. Current forecast	268.000 133.285	05/98 06/98	12/00 09/01	Project completion date is revised due to inclement weather and variation. Second section of water mains (Po Sam Pai Village to Ting Kok Village) was completed and handed over to WSD in mid Mar 2001. The project estimate is reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7324CL	Tseung Kwan O development, phase 3 - remaining reclamation in the town centre extension, stage 2 and associated main drainage works	Approved by F.C. Current forecast	544.300 526.065	04/00 06/00	02/03 03/04	The project provides land for housing development as well as infrastructure and other facilities to support developments in Tseung Kwan O town centre extension. Commencement of works for Contract TK45/2000 deferred due to the need to delete the EM & A works from the tender and to employ consultants to carry out the EM & A works. Project estimate is lower than APE due to low tender prices.
7424CL	North Lantau phase 2B development in Tung Chung, engineering works	Approved by F.C. Current forecast	509.000 482.854	11/96 11/96	06/00 08/01	All works were substantially completed and handed over to relevant departments for maintenance and operation except pumping station no.1 which will be handed over to DSD in April 2001. The contract is now in the establishment period of the landscaping works and will be complete in August 2001. The delay mainly due to damage done by typhoon "Sam" in August 1999 and EoT granted due to inclement weather. The increase in project estimate is due to increase in contract sum because of the increase in re-measurement of BQ items, variations and claims. The completed project will provide infrastructure to serve the housing development in Tung Chung Area 30 and 31.
7437CL	Roadworks in Aldrich Bay reclamation area	Approved by F.C. Current forecast	283.100 170.283	12/98 01/99	11/01 09/02	Roads were opened to public on 11.12.2000. Tenders for the second highway contract was invited on 23.3.2001. However, the programme for population intake will not be affected.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7487CL	Tung Chung development phase 3A reclamation for Area 51, 52 (part) and 53 to 56	Approved by F.C. Current forecast	712.700 434.247	02/99 03/99	07/01 08/02	Contract commenced on 29.3.99. The slippage was due to longer time required to carry out the complicated tender assessment. Public fill materials are being collected from the barging points at Sai Ying Pun, Quarry Bay & Tuen Mun. Delivery of public fill to Tung Chung by trucks continues. Due to insufficient number of barges, completion of reclamation works & surcharge mound will be delayed to late 2001, which in turn will affect the overall completion date. However, the current forecast completion date can meet the programme of the housing developments served by the project. Project estimate is lower than APE due to lower tender prices. The project will provide infrastructure to serve the planned housing development.
7492CL	Tseung Kwan O development, engineering infrastructure at town centre central and widening of Wan Po Road	Approved by F.C. Current forecast	577.000 487.509	02/98 03/98	05/00 01/04	Contract TK42/96 All the construction activities stopped since 2.2.2001 as the contractor went into liquidation by court order Contract Tk43/96 The roadworks were delayed by the late handover of portion of site from MTRC and diversion of existing utilities. Project estimate is lower than APE due to low tender prices.
7494CL	South East Kowloon development at Kai Tak Airport - decontamination and site preparation	Approved by F.C. Current forecast	316.900 247.939	07/98 10/98	12/01 12/01	The SVE/AS system continued to operate. Building demolition has already completed. Environmental monitoring works, apron slab breaking and demolition works continued. Contract payment upto this quarter about \$149M (about 86% of contract sum). Lower project estimate due to price fluctuation factor adjustment. The project will provide land for the planning housing and other developments.
7496CL	Advance Engineering Infrastructure Works for Pak Shek Kok Development	Approved by F.C. Current forecast	357.300 357.300	08/99 10/99	10/01 03/02	About 5 months behind programme was due to inclement weather, delayed approval on TTM scheme for Subway SB2 construction, the contractor's own problems on sub-contracting and site management and insufficient resources deployed by the contractors. The currently anticipated completion of Southern Access was by end Nov, 2001 and Northern Access by end Mar, 2002.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7499CL	West Kowloon Reclamation - Southern area, phase 4 and remaining roadworks, stage 2	Approved by F.C. Current forecast	914.000 477.432	12/98 12/98	12/01 06/02	<p>The project will provide land for West Kowloon Station for the West Rail, residential and commercial developments, open spaces and road networks. Due to the review of land use at the Southern WKR area to facilitate the planning of an integrated arts, cultural and entertainment district, roadworks to the south of Road D12A were omitted from Contract WK28/98.</p> <p>The encounter of problems of the piling works for pile B37/38 has caused some programme slippage of the Down Ramp R and affected the overall completion of the works under Contract WK 28/98. Apart from the landscaping works, the major works are currently scheduled for completion in June 2001.</p> <p>Due to the change of the temporary culvert outfall to a permanent outfall under Contract CV/97/09 (YM6), the main reclamation was delayed and the overall completion of the project was affected. The current programme for the project is scheduled to be completed in June 2002.</p>
7651CL	Formation and Servicing of area 36, Fanling, phase 1	Approved by F.C. Current forecast	89.700 38.389	02/99 03/99	07/01 07/01	<p>The construction progress is satisfactory. The Phase III & IV of the formed site were completed and handed over to DLO/N on 5.5.2000. The final portion (Phase V) of the formed site was also handed over to DLO/N on 21.11.2000 as such all site formation works were completed and handed over. DLO/N will then hand over the site to HD in June 2001, for the remaining public housing construction to commence. Project estimate is lower than the original due to low tender prices and that the estimated final quantity of works is less than the original.</p>
7659CL	Kau Hui development - engineering works in Area 16, Yuen Long, phase 1	Approved by F.C. Current forecast	226.400 226.400	01/00 12/99	08/02 07/02	<p>Structural works of sewage and stormwater pumping stations, box culverts and sewage rising mains construction are in progress. It can meet the intake programme of the housing developments served by the project.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7664CL	Site formation, roads and drains at Mui Lee in Areas 4C and 38A, Sha Tin	Approved by F.C. Current forecast	408.100 380.366	02/00 02/00	03/03 03/03	Surplus fill is disposed to Pak Shek Kok public dump at a steady rate. The residents of Tai Wai New Village agreed in principle to the blasting work. Blasting work started in January 2001 with low blasting limit. Bored piling work for retaining wall no. 6 started in January 2001. The project will provide serviced land for the planned housing development.
7672CL	Roads and associated engineering works for Hung Shui Kiu North	Approved by F.C. Current forecast	133.700 59.060	11/00 11/00	02/03 02/03	Project estimate is lower than APE due to lower tender prices. The project will provide infrastructure to serve the planned housing development.
7696TH	Construction of roads and drains to serve the housing development in area 56, Tuen Mun	Approved by F.C. Current forecast	165.000 164.586	04/00 05/00	10/02 10/02	The construction start date was delayed due to longer time taken for land clearance. Construction started on 8.5.2000 and the progress has been satisfactory. It is anticipated that the project will meet the population intake programme of the housing development. Project estimate is slightly different from APE due to adjustment of inflation factor.

Secretary for
Security

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3006GB	Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - remaining works	Approved by F.C. Current forecast	1199.000 1199.000	04/00 11/00	09/03 09/03	Main Contract awarded 15/11/00 with date of commencement of 20/11/00. Critical site preparation and piling works behind programme, but within recoverage possibilities. EMSD X-Ray system design proceeding behind programme, but with agreed recovery to meet programme.
3046JA	Departmental quarters at Lee On Road, Kwun Tong	Approved by F.C. Current forecast	3230.700 2903.810	09/98 01/99	06/01 10/01	Programmes revised to reflect staggered tendering periods for the various quarters projects (46JA, 47JA, 48JA, 49JA & 182JB) and the longer assessment period taken due to revised tendering procedures requiring two envelopes system viz technical and price. Project commenced on site on 9.1.99. Superstructure works are in progress.
3047JA	Departmental quarters at Hong Ning Road, Kwun Tong	Approved by F.C. Current forecast	905.800 841.490	09/98 10/99	03/01 05/02	Programmes revised to reflect staggered tendering periods for the various quarters projects (46JA, 47JA, 48JA, 49JA & 182JB) and the longer assessment period taken due to revised tendering procedures requiring two envelopes system viz technical and price. Project commenced on site on 26.10.99. Piling work completed. Superstructure works are in progress.
3048JA	Departmental quarters at Lai Chi Ling Road, Lai King	Approved by F.C. Current forecast	1067.600 1027.640	09/98 11/99	03/01 05/02	Programmes revised to reflect staggered tendering periods for the various quarters projects (46JA, 47JA, 48JA, 49JA & 182JB) and the longer assessment period taken due to revised tendering procedures requiring two envelopes system viz technical and price. Project commenced on site on 8.11.1999. Superstructure works are in progress.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3049JA	Departmental quarters at West Kowloon Reclamation	Approved by F.C. Current forecast	823.400 755.960	09/98 10/99	02/01 03/02	Programmes revised to reflect staggered tendering periods for the various quarters projects (46JA, 47JA, 48JA, 49JA & 182JB) and the longer assessment period taken due to revised tendering procedures requiring two envelopes system viz technical and price. Project commenced on site on 29.10.99. Superstructure works are in progress.
3182JB	Government quarters at Fanling	Approved by F.C. Current forecast	391.800 376.900	11/98 10/99	01/01 01/02	Programmes revised to reflect staggered tendering periods for the various quarters projects (46JA, 47JA, 48JA, 49JA & 182JB) and the longer assessment period taken due to revised tendering procedures requiring two envelopes system viz technical and price. Project commenced on site on 7.10.1999. Superstructure works are in progress.
3061LC	Redevelopment of Stanley Prison Area, phase II	Approved by F.C. Current forecast	946.100 892.677	12/96 12/96	12/99 06/01	Works are divided into six individual contracts (5 nos. are now completed). Works for 3061LC are delayed due to knock on effect caused by delay in 3065LC. Works in progress on CCTV and security installation for maximum security prison contract.
3066LC	Redevelopment of Tai Lam Correctional Institution	Approved by F.C. Current forecast	284.300 260.528	04/98 05/98	09/01 09/01	Works in progress - on target. Stage 2 completed 17.8.2000. Stages 3 & 4 commenced 1.9.2000.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3229LP	Provision of a Tactical Training Complex at the Police Training School	Approved by F.C. Current forecast	161.200 158.786	11/99 12/99	05/01 05/01	Works in progress. Superstructure being carried out.
3234LP	Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal Yard Phase 3 development) - stage 2	Approved by F.C. Current forecast	3233.800 2613.255	11/00 11/00	04/04 04/04	Contract commenced 9.11.2000. Works in progress - substructure works being carried out.

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Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
5740TH	Detailed design for the Chok Ko Wan Link Road in North Lantau	Approved by F.C. Current forecast	117.100 89.944	09/00 09/00	07/02 01/03	The project has been re-packaged to match with the opening of Hong Kong Disneyland Phase I and the Route 10. Design of Penny's Bay section of Chok Ko Wan Link Road (CKWLR) under consultancy Agreement No. CE 68/99 is on schedule and will be completed in July 2001 to tie in with the opening of Hong Kong Disneyland Phase 1. A separate design consultancy for the remaining part of CKWLR, i.e. Pa Tau Kwu section, has been let in December 2000 for completion in January 2003 to tie in with the programme of the proposed Route 10 - North Lantau to Yuen Long Highway. Project estimate has been reduced to reflect the low consultancy fees received for CE 68/99.
6246TH	Kam Tin Bypass	Approved by F.C. Current forecast	290.800 290.800	06/01 06/01	12/03 12/03	Tender was invited on 23 February 2001. The Kam Tin Bypass will be connected to the existing Kam Tin Road at the western and eastern ends of Kam Tin town centre to cope with the future growth in traffic demand arising from the increase in population in the North West New Territories.
6459TH	Wing Tai Road flyover and improvements to associated road junctions	Approved by F.C. Current forecast	128.330 91.300	04/98 12/97	09/00 08/01	The works for the flyover and the associated road junction improvements have been completed on 27.8.2000. The noise insulation works (NIW) for the public housing flats have been completed on 9 December 2000. The NIW for the private housing flats were delayed due to additional time required for obtaining the agreement of the stage 1 NIW from the flat owners, late commencement of the stage 1 NIW, refusal by some flat owners for carrying out the stage 1 NIW inside their flats by the contractors employed by the incorporated owners and late commencement of some of the stage 2 NIW. The works are anticipated to be completed in August 2001.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6520TH	Improvements to Tuen Mun Road	Approved by F.C. Current forecast	1324.600 959.027	05/94 05/94	05/97 05/01	The reduced estimate is due to low tender price of the Tuen Mun Road climbing lane contract and the subsequent Tai Lam Sub-section contract. All works, except those in the 'Impossible' Tai Lam sub-section, had been completed in August 1996. Contract No. HY/98/01 for the road widening at Tai Lam sub-section commenced on 16.9.98 and is expected to be completed in end May 2001.
6557TH	Central-Wan Chai Bypass and Island Eastern Corridor Link - consultant's fees and investigations	Approved by F.C. Current forecast	200.000 254.750	03/95 03/95	10/99 09/08	The design and construction programme of the project depends on TDD's Central Reclamation Phase III and Wan Chai Development Phase II projects. Air quality monitoring study at Cross Harbour Tunnel area commenced in Jan and field works completed in Mar 2001. EIA Report will be updated taking into account the findings of the monitoring study and scheduled to be submitted under the EIAO in Jun 2001. The APE is in August 1994 price level while the current project forecast is at MOD prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6561TH	Widening of Tolo Highway between Island House interchange and Ma Liu Shui interchange	Approved by F.C. Current forecast	2507.200 969.592	12/98 03/99	12/01 06/02	The reduction in the estimate of the total project cost is due to (i) lower tender prices, (ii) reduction in quantities of works after remeasurement and that due to actual ground conditions, (iii) deletion of noise barriers for Pak Shek Kok development area, (iv) lower contract sum for the CCTV works and deletion of the emergency telephone system, (v) less inflation allowance and (vi) reduction in project contingencies. Project was delayed as tender invitation was not allowed before funding approval. The tender period had also been extended to incorporate TDD's entrusted works. A further 3 weeks slippage occurred in the last month, bringing the total slippage on the agreed Rev. 5 programme to 24 weeks. However, the recent award of 7 weeks EOT has reduced this slippage to 17 weeks behind the latest contractual completion date. Progress on some items of works has since improved but is still unsatisfactory and WB's advice is being sought on possible further action to be taken. The widening scheme will cater for traffic growth from cross boundary traffic and housing developments in the north and north western New Territories.
6573TH	Victoria Road improvements, stage 2, phase 2	Approved by F.C. Current forecast	209.100 149.915	04/98 12/98	09/00 06/02	Owing to land resumption problem, the commencement of construction works suffered a delay of 8 months. Construction of retaining walls are in progress. Slope cutting works at the uphill side will all be completed in May 2001. Project completion date deferred to May 2002 to allow EOT for inclement weather, additional utility works and additional slope stabilisation works. Project cost reduced due to low tender prices and less inflation allowance. Works were 73% complete.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6577TH	Interchange at junction of Pok Fu Lam Road and Sassoon Road	Approved by F.C. Current forecast	491.600 346.745	12/98 12/98	07/01 10/01	The progress of works was affected due to delayed in implementation of temporary traffic arrangement and diversion of AC watermain. The construction of bored pile retaining walls and the at grade portion of the northbound depressed carriageway was in progress. Works were 74.5% complete.
6580TH	Tsing Yi North Coastal Road	Approved by F.C. Current forecast	1604.400 661.857	01/99 02/99	05/02 01/02	The progress of civil works was satisfactory during this quarter. Time elapsed was 80% and works done were now 74% actual against 74% programmed. TKS Viaduct deck construction was substantially completed. About 25% of precast columns for noise semi-enclosure had been erected. All the segmental launching works had been completed. The architectural and building services works for the sub-control centre were on schedule. RE Walls R2 and R4 were about 90% completed. The TCS contract was behind schedule due to delay in approval of the system proposal. TD has urged his contractor to catch up with the delay.
6593TH	Hiram's Highway improvement, phase 3 : improvement between Nam Wai and Ho Chung and upgrading local access roads	Approved by F.C. Current forecast	277.600 238.523	03/99 03/99	08/01 08/01	Site formation, drainage work, bridge works, construction of retaining walls and wing walls were in satisfactory progress. Overall works were 75% complete. A supplementary provision of \$6.3M has been approved by S for Treasury.
6695TH	Widening of Fo Tan Road and related improvement measures in Fo Tan	Approved by F.C. Current forecast	530.200 498.246	11/99 12/99	12/02 12/02	Project estimate reduced due to savings identified from the alternative foundation design of the contractor. The printed estimate for 00/01 was increased to \$115.828M. The overall work progress was satisfactory. Overall works were 45.3% complete.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6706TH	Highway between Shap Pat Heung Interchange and Pok Oi Interchange - remaining works	Approved by F.C. Current forecast	260.800 107.446	09/99 11/99	02/02 04/02	Project estimate reduced due to low tender prices and less inflation allowances. The longer tender period required in accordance with WTO's condition had led to 5 weeks slippage of the construction programme. The forecast in completion included extension of time likely to be granted due to inclement weather and its after-effect to the site which was located at the flood prone area. The overall works progress was satisfactory. Works were about 51.8% complete.
6714TH	Route 7 - section between Kennedy Town and Aberdeen - Investigation and preliminary design	Approved by F.C. Current forecast	66.600 61.390	07/98 07/98	07/99 06/04	The current investigation and preliminary design consultancy (CE96/97) based on the conforming alignment was completed at end of August 2000. FB's support was being sought to start preparing a new consultancy to investigate the feasibility of alternative alignments including the Mt Davis tunnel option and to complete the EIA for the whole alignment. This new 28-month consultancy agreement would commence in early 2002 after availability of a decision on Western District Development. The current project estimate had included the estimate for the new consultancy agreement.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6715TH	Route 10 - North Lantau to Yuen Long Highway - investigation and preliminary design	Approved by F.C. Current forecast	353.800 186.332	03/98 03/98	08/00 06/01	<p>Project cost reduced due to low consultancy fees.</p> <p>EPD forwarded their comments on the advance copy of the Final EIA Report for the Northern Section on 1.3.01.</p> <p>EPD is of the view that the EIA report for the Northern Section of Route 10 should be submitted at the same time as the EIAs of the Deep Bay Link and Yuen Long Highway Widening projects. The TIA Report, as well as the EIA Report for the Northern Section therefore have to be updated/amended to ensure compatibility among the three projects. As the TIA of DBL has not been finalised, the submission of the Northern Section EIA report under the EIA Ordinance has to be deferred. All drilling works for the Northern Section ground investigation (GI) works have been substantially completed. The draft Geotechnical Report for the GI work was submitted in March 2001.</p> <p>The consultancy assignment is 97% complete to-date.</p>
6717TH	Route 16 from West Kowloon to Sha Tin - detailed design	Approved by F.C. Current forecast	263.000 128.924	08/98 06/98	05/01 11/01	<p>Regarding the Roads Ordinance process, the resolution of objections is nearly completed. 3 objections have been withdrawn (2 unconditional and 1 conditional). 66 objections remain unresolved, and they are from residents of Wai Man Tsuen, Butterfly Valley New Village, Caldecott Road and Tai Wai Area. We have endeavoured to address the objectors' concerns but considered it not in the best interest of the Government and the public to fully satisfied their demands. The draft ExCo memorandum for obtaining the authorization of works has been circulated twice for comments, and we aim to submit the finalized draft to TB for consideration by late April.</p> <p>The detailed design of the Kowloon Section and Sha Tin Section was progressing on schedule. The G.I. contracts of both Kowloon Section and Sha Tin Section had been completed.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6734TH	Route 9 between Tsing Yi and Cheung Sha Wan - detailed design and associated site investigations	Approved by F.C. Current forecast	473.500 267.435	02/99 02/99	02/02 10/03	<p>In view of the delay of handing over of CT9 Backup Areas, the detailed design for Stonecutters Bridge was postponed and the completion date was delayed to October 2003. Cost saving was identified upon a critical review for the detailed design consultancy of Stonecutters Bridge.</p> <p>Following EACSB's approval given on 23.2.2001, the Stonecutters Bridge D&C assignment was awarded and commenced on 2.3.2001.</p> <p>Expression of Interest (EOI) for the Independent Appraisal for the Design of Stonecutters Bridge was invited on 27 February 2001. Seven EOI submissions were received on 20 March 2001. An Assessment Panel meeting was held on 26 March 2001 to select the shortlist of consultants.</p> <p>The draft tender documents for Ngong Shuen Chau Viaduct were substantially completed. The notice of pre-qualification for Ngong Shuen Chau Viaduct was gazetted on 9.2.2001. 14 nos. of contractors/joint ventures submitted applications on 23.3.2001. Assessment of the applications is underway.</p> <p>The PWSC paper for partially upgrading of the Project for construction of Ngong Shuen Chau Viaduct has been submitted to TB. The paper is scheduled to present to PWSC on 16.5.2001.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6738TH	Route 10 - North Lantau to Yuen Long Highway - detailed design of the southern section	Approved by F.C. Current forecast	454.500 162.573	02/00 02/00	12/01 12/03	<p>Project estimate reduced due to low consultancy fees.</p> <p>The target completion of the detailed designs for the works in the R10 (NLVYLH) Southern Section is scheduled for December 2003.</p> <p>For the D&C Assignment for the section from North Lantau to Tsing Lung Tau, the detailed design phase commenced on 15.12.2000.</p> <p>S for T has directed that the Siu Lam Link Road is to be deleted from the original gazette plans and that the amendments to the road scheme arising from the design changes and the deletion of Siu Lam Link Road are to be gazetted in April 2001. The amendment plans for the road scheme and associated land resumptions are being finalized with a view to meeting this target date.</p> <p>For Tsing Lung Bridge, the sectional model wind tunnel tests are on going with the Modified Model "D" satisfactorily tested. Full aeroelastic model wind tunnel tests are being planned with specifications under finalization.</p> <p>The field works for Stage I & 2 S.I. (NL-TLT section) have been completed and the associated laboratory testings are on-going. As recommended by the independent appraisal consultant and the seismic specialist, some more drill holes and in-situ tests are needed and being arranged to be carried out.</p> <p>For North Lantau roadworks, the consultant is exploring the feasibility of a tunnel option at Ng Kwu Leng to reduce the amount of cutting required.</p> <p>For the Assignment of Independent Appraisal of Design of Tsing Lung Bridge, the consultant has provided initial comments on</p>
6038TR	West Rail (Phase I) - Essential public infrastructure works for Tuen Mun section	Approved by F.C. Current forecast	493.500 372.746	07/99 07/99	10/03 10/03	<p>Piling works for the vehicular access and Public Transport Interchange were in progress. Overall, the works were 35% completed.</p> <p>The current forecast was lower than the approved project expenditure due to the lower tender prices for contracts CC212 & CC213 and the latest review of EPIW cost proportionment in these contracts.</p>

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
6039TR	West Rail (Phase I) - Essential public infrastructure works for Sham Shui Po section	Approved by F.C. Current forecast	731.900 448.900	09/99 07/99	11/03 10/03	Foundation and superstructures for viaducts and site formation works for at-grade roads were in progress. Overall, the works were 47.2% completed. The current forecast was lower than the approved project expenditure due to the lower tender prices for contracts CC402, CC403 & CC404 and the latest review of EPIW cost apportionment in these contracts.
6042TR	West Rail (Phase I) - Essential public infrastructure works for Tsuen Wan section	Approved by F.C. Current forecast	661.100 353.000	04/99 03/99	03/03 03/03	Reclamation work at Tsuen Wan Bay was completed and box culvert & road works were in progress. Overall, the works were 56% completed. The current forecast was lower than the approved project expenditure due to the lower tender prices for contracts CC300 & CC302 and the latest review of EPIW cost apportionment in these contracts.
6043TR	West Rail (Phase I) - Essential public infrastructure works for Kam Tin Section	Approved by F.C. Current forecast	546.900 274.493	06/99 06/99	10/03 10/03	Site formation, piling and structural works for access roads serving Kam Sheung Road Station and Pat Heung Depot were in progress. Overall, the works were 63% completed. The current forecast was lower than the approved project expenditure due to the lower tender price for Contract CC601. The current forecast has also taken into account the latest review of the EPIW cost apportionment.
6045TR	West Rail (Phase I) - Essential public infrastructure works for Yuen Long section	Approved by F.C. Current forecast	685.100 685.100	07/99 07/99	10/03 10/03	Construction of footbridge foundation and roadworks at Yuen Long were in progress. Piling for footbridge columns, foundations for noise barrier and roadworks at Tin Shui Wai were in progress. Overall, the works were 31% completed.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7327TH	Improvements to Ying Yip Road and Silverstrand Beach Road at junctions with Hang Hau Road and Clear Water Bay Road	Approved by F.C. Current forecast	158.000 130.260	11/96 12/96	03/99 06/03	The completion of works were delayed due to poor performance of TK40/94 contractor and re-entry of contract. The remaining works are now being carried out under the Completion Contract TK 52/2000 which commenced on 16.2.2001 and would be completed in early 2002 (Civil works) . The progress of works is satisfactory.
7716TH	Route 5 - section between Shek Wai Kok and Chai Wan Kok : site investigation and consultants fees	Approved by F.C. Current forecast	85.000 19.489	07/98 10/98	12/99 04/03	The start date slipped because longer time than expected was taken to finalise with EACSB the Schedule of Fees for the consultancy. On 16 Oct 1998, EACSB approved the recommended consultancy which started on 29 October 1998. The completion date has been deferred as the PWSC paper to upgrade the Route 5 project to Category A was deferred to Feb 2001 in order to review retrofitting works to mitigate noise on adjacent roads. The SI contract was completed in mid December 1999 as scheduled. Detailed design and preparation of contract document are basically completed. Construction under the advance contract will start in Sep 2001. Project estimate is lower than APE due to (1) lower consultants fees and lower tender prices for SI contract than anticipated; and (2) saving was achieved as some of the contingency sums was not used.



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Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4054BL	Investigation of sewers and drains affecting the safety of cut slopes	Approved by F.C. Current forecast	57.600 39.634	03/98 03/98	07/00 08/01	Due to slow progress of production of survey data and final measurement by the Contractor, delivery of first aid measure reports and final report for defective sewers and drains and contract finalisation have been delayed accordingly. Further delay due to the rectification of erroneous survey data.
4089CD	West Kowloon drainage improvement, stage 1 works	Approved by F.C. Current forecast	464.000 464.000	01/98 04/98	04/01 03/03	Project start date revised due to delay in allocation of temporary contractor's works areas. Project completion date revised to cater for delay in project start , additional drainage works in Mongkok area, and EOT granted for inclement weather.
4091CD	Rural Drainage Rehabilitation Scheme, stage 1, phase 1A - rehabilitation works at Ng Tung River	Approved by F.C. Current forecast	231.100 147.000	05/98 11/98	07/00 10/01	Project estimate revised due to lower-than-expected tender price. Project completion date deferred due to longer than expected time required for land acquisition process and EoT due to inclement weather and additional works. Further delay due to additional works ordered.
4093CD	Rural drainage Rehabilitation Scheme, stage 1, phase 1B - rehabilitation works at Sheung Yue River	Approved by F.C. Current forecast	245.900 138.991	04/99 04/99	04/01 08/01	Project estimate revised due to lower-than-expected tender price. Construction works commenced on 30.4.99. Completion date postponed due to inclement weather and phased handover of site to the contractor.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
4099CD	West Kowloon drainage improvement, stage 2 phase 1 works	Approved by F.C. Current forecast	1762.900 1582.870	12/99 12/99	12/04 12/04	Stage 2 phase 1 works were part-upgraded as 4099CD from 4059CD on 25.6.1999. Construction for Contract No. DC/98/16 commenced on 8.12.99, Contract No. DC/98/17 on 29.2.2000, Contract No. DC/98/18 on 30.6.2000 and Contract No. DC/98/19 on 26.9.2000 and the remaining works under Contract No. DC/98/20 on 23.3.2001.
4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works	Approved by F.C. Current forecast	1767.200 1767.200	01/01 01/01	06/07 06/07	The project was part-upgraded from 4059CD to Cat A on 9.6.2000. Construction for Contract No. DC/99/04 commenced on 12.1.2001, Contract No. DC/99/05 on 6.3.2001 and the works at Yau Ma Tei area under Contract No. DC/98/20 on 23.3.2001. The tendering for Contract No. DC/98/21 is scheduled for June 2001.
5480CL	Disposal of contaminated mud - management and capping of contaminated mud pit IV	Approved by F.C. Current forecast	570.100 492.895	07/97 08/97	03/03 12/06	The forecast date for filling up the whole of Pit IV by contaminated was revised to December 2005 due to disposal of contaminated mud from Container Terminal 9 construction. Adding 1 year for capping Pit IVc, the completion date for the project would be December 2006.
7029CD	Main drainage channel for Ngau Tam Mei phase 2 - Ngau Tam Mei to Yau Mei San Tsuen section	Approved by F.C. Current forecast	142.100 142.100	11/99 03/00	08/02 11/02	Contract started on 17 Mar 2000. Excavation and lining works are in progress. Progress is still slow but the Contractor has recently increased its plants and labour resources.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7053CD	River training works for the upper River Indus	Approved by F.C. Current forecast	587.600 587.600	08/99 08/99	03/02 12/02	About 27% of the works completed vs 61% time elapsed. Contractor's progress was poor due to insufficient resources. Two consecutive adverse reports (end 11/2000 and mid 2/2001) were issued to the Contractor. Contractor's performance will be closely monitor under a bi-weekly meeting system. Based on the current progress, the works are anticipated to be completed by end Dec 2002.
7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - remainder	Approved by F.C. Current forecast	291.600 291.600	06/01 06/01	07/03 07/03	Tenders are being assessed and construction is programmed to commence in end May 2001.
7094CD	River training works for the lower River Indus and River Beas	Approved by F.C. Current forecast	431.200 270.186	02/99 03/99	03/01 07/01	About 80% of the works completed vs 90% time elapsed. The Contractor's progress improved in this quarter. Whilst the whole contract cannot be completed by 03/2001, the river channel to be in service by 03/2001 is still achievable. The project estimate is reduced due to lower tender prices.
7095CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - Kam Tin San Tsuen to Wang Toi Shan section	Approved by F.C. Current forecast	419.300 359.443	06/99 08/99	05/02 09/02	Project started in August 1999. The delay is due to the introduction of a new re-housing scheme by HD which was in effect after 1.6.99. HD had to allow for the clearers to make application in June and therefore the clearers could only be re-housed in Aug 99. Project estimate revised in view of lower tender prices received. Progress of work is still very slow. So far, the contractor has already been given 5 adverse reports of which 2 are consecutive. However, the Contractor has made slight improvement recently and hence adverse report was not given.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7097CD	Main Drainage channels for Yuen Long and Kam Tin stage 2 - Kam Tin Road to Tai Kek section	Approved by F.C. Current forecast	410.400 241.708	07/99 07/99	03/02 03/02	Construction in progress. Works 48% completed. The project estimate is reduced due to lower tender prices.
7100CD	Main drainage channel for Ngau Tam Mei phase 1 - Yau Mei San Tsuen to Tai Sang Wai section	Approved by F.C. Current forecast	442.500 417.604	10/99 11/99	08/02 09/02	Bored piling works for bridges, earthworks for channel are in progress. The Contractor has increased its resources and made slight improvement recently. The project estimate is reduced due to lower tender prices.
7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories	Approved by F.C. Current forecast	152.100 152.100	11/00 11/00	03/03 03/03	Construction in progress. Works 7% completed.
7654CL	Box culvert at Wan Po Road and Road D9, Tseung Kwan O	Approved by F.C. Current forecast	64.100 60.030	08/99 10/99	08/00 02/02	The programme was affected by the delay in handover of the site. The engineering works were completed in Feb. 2001 and the whole contract including landscaping establishment works to be completed in Feb. 2002.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9062WC	Water supply to West Kowloon reclamation - stage 1	Approved by F.C. Current forecast	271.600 271.949	06/93 08/93	06/99 09/01	WSD had re-entered the service reservoir contract in January 99. The outstanding works were substantially completed under works orders. Repetitive failure of water-tightness test was encountered at south half of the service reservoir. A service reservoir specialist was employed to investigate into the cause of failure in November 2000. Taking into account the time required to complete the remedial works, the completion date of the project is now deferred to September 2001. Water supply to the housing developments in West Kowloon Reclamation can be met by the existing system initially. Works shall be completed in time to meet the demand which will build up after population intake at Cheung Sha Wan public housing and Tai Kok Tsui MTRC station residential developments has started in mid 2002.
9069WC	Improvement of water supply to Western, Central and Wan Chai areas and extension of water supply to Central and Wan Chai Reclamation - stage 1	Approved by F.C. Current forecast	249.000 327.864	10/94 10/94	08/97 01/05	The programme for Phase 1 mainlaying was deferred due to re-entering of Contract 13/WSD/95. Outstanding works resumed in December 1999 were expected to be completed in 2001. The programme for Phases 2 and 3 mainlaying in Western and Central areas were also deferred due to interfacing with ACP projects and long time taken to complete the traffic impact assessment studies. To cope with the development changes in reclamation proposal and to take account of the congested site condition and stringent traffic, environmental protection requirements, the completion date is re-scheduled to early 2005. Phase 2 mainlaying commenced in February 2001. Design of Phase 3 mainlaying was in progress. The delay will not affect water supply as some developments in Western, Central and Wanchai have also been delayed. Project estimate increased due to inflation adjustment.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9079WC	Additional trunk transfer facilities to Kowloon eastern areas and water supply to Anderson Road Quarries site development - stage 1	Approved by F.C. Current forecast	443.900 253.607	07/97 03/97	12/01 09/02	The project comprises the construction of Anderson Road No. 2 fresh water service reservoir, Tsui Lam fresh water pumping station and associated mainlaying works. The service reservoir was substantially completed in October 2000. Majority of works is expected to be completed on time before end 2001. Due to the default of the pipe supply contract, the mainlaying to enhance the existing system could not commence as scheduled. A supply & lay contract was subsequently commenced in July 1999 for completion by late 2002. It is anticipated that the current project completion date can meet the intake programme of the housing related developments. Project estimate reduced due to lower tender prices.
9091WC	Water supply to new developments in Yau Tong area	Approved by F.C. Current forecast	377.600 235.109	11/99 11/99	03/04 03/04	The project comprises the construction of Yau Tong No. 2 fresh water service reservoir and laying of the associated watermains to cope with the anticipated increase in water demand arising from the housing and commercial developments in the area. All mainlaying works and construction of the service reservoir commenced and are in progress. Project estimate reduced due to lower tender prices.
9092WC	Water Supply to West Kowloon reclamation, stage 2 - main works	Approved by F.C. Current forecast	162.190 90.778	05/99 11/98	12/01 12/01	The project comprises the construction of Shek Kip Mei No. 3 fresh water service reservoir, laying of the associated watermains and the uprating of the existing Yau Ma Tei salt water pumping station. Part of the mainlaying works was entrusted to roadworks Contract No. HY/98/04, which was commenced in November 1998. Remaining part of the mainlaying works was suspended due to changes in land use planning in West Kowloon Reclamation. Construction for the service reservoir and uprating works of pumping station were in steady progress. It is anticipated that the ament project completion date with meet the intake programme of the housing related developments. Project estimate reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9093WC	Water supply to Pak Shek Kok, Tai Po - advance mainlaying along Tolo Highway	Approved by F.C. Current forecast	18.200 12.077	12/98 03/99	12/01 12/01	This project comprises the laying of water mains along Tolo Highway which have been entirely incorporated into the roadworks contract under HyD's project 561TH. The roadworks contract (HY98/02) started 3 months late in March 99 and the entrusted mainlaying works commenced in September 1999 were in slow progress due to poor performance of the contractor. Project estimate reduced due to lower tender prices.
9094WC	Water supply to Pak Shek Kok, Tai Po - Pak Shek Kok fresh water service reservoir, Tai Po Kau fresh water pumping station and associated mainlaying	Approved by F.C. Current forecast	100.500 85.728	10/99 10/99	12/01 12/01	Mainlaying works entrusted to TDD commenced in October 1999 were in progress. Construction of the fresh water service reservoir and the laying of associated mainlaying works commenced in January 2000 were in progress. Construction of the fresh water pumping station, which was previously suspended in July 2000 due to objections from the village representatives, was resumed in October 2000. Close monitoring of works progress had been taken to mitigate the delay. Project estimate reduced due to lower tender prices.
9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok	Approved by F.C. Current forecast	115.300 115.300	12/00 03/01	03/06 03/06	The project comprises the replacement and rehabilitation of watermains in Sheung Shui, Tai Po, Sha Tin and Mong Kok. Part of the watermains in Sheung Shui commenced in December 2000. The mainlaying contract for watermains in Tai Po commenced in March 2001. Tender assessment of the mainlaying contract for watermains in Sheung Shui was in progress. Mainlaying in Mong Kok was entrusted to DSD Contract No. DC/98/20 and commenced in March 2001.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9034WF	Additional trunk transfer facilities between Tan Kwai Tsuen and Tuen Mun	Approved by F.C. Current forecast	214.390 157.755	10/99 09/99	04/03 04/03	The project comprises the construction of the Tan Kwai Tsuen fresh water pumping station and laying of about 2.9Km of DN1400 fresh water main from Tan Kwai Tsuen to Tuen Mun. The construction works commenced in December 99 and were about 45% completed. The project is scheduled to be completed in mid-2003 to serve mainly the new housing-related developments in Tuen Mun East area. Project estimate reduced due to lower tender prices.
9205WF	Integration of the North Point and Central cross harbour mains supply zones - remaining works	Approved by F.C. Current forecast	91.300 56.016	12/97 12/97	12/00 12/03	Majority of the mainlaying works was in progress with about 81% of the works completed. A remaining section of the works in Causeway Bay had been entrusted to sewerage upgrading Contract No. DC/96/14 which was re-scheduled to commence in January 2002 for completion by late 2003. Completion of this project will therefore be delayed accordingly. The delay will not affect the water supply as the new main serves predominantly to enhance the reliability of water supply to the Hong Kong Island. Project estimate reduced due to lower tender prices.
9224WF	Mainlaying between Sham Tseng and Yau Kom Tau	Approved by F.C. Current forecast	91.600 92.110	05/01 06/01	05/05 05/05	The project comprises the laying of about 5.0km long DN1000mm water mains between Sham Tseng and Yau Kom Tau. The mainlaying works were entrusted to HyD under their roadwork contracts HY/2000/02 and HY/99/19. Design was being finalized. The draft tender document for HyD's contract HY/2000/02 was being reviewed.
9241WF	Extension of water supply to Pok Fu Lam areas	Approved by F.C. Current forecast	117.200 129.662	02/01 02/01	06/04 06/04	This project comprises the construction of Wah Fu fresh water service reservoir and the laying of associated fresh water mains. Construction of the service reservoir commenced in February 2001. Detailed design works for the remaining mainlaying works continued. Project completion date can meet the intake programme of the related housing development.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9251WF	Mainlaying between Au Tau treatment works and Yuen Long Town - main works	Approved by F.C. Current forecast	122.400 81.542	11/00 11/00	03/03 03/03	This project comprises the laying of 2.6km of 1400mm diameter fresh water mains in the areas between Yuen Long Town and Au Tau treatment works. The mainlaying works commenced on 13 November 2000 was in progress.
9259WF	Mainlaying between Sham Tseng and Ka Loon Tsuen	Approved by F.C. Current forecast	66.500 66.800	05/01 05/01	05/05 05/05	The project comprises the laying of about 3.5km of DN1000mm fresh water main from Sham Tseng to Ka Loon Tsuen. The mainlaying works were entrusted to HyD under their roadwork contract HY/99/18. Design was being finalized and the tender document for HyD's contract HY/99/18 was being prepared.
9029WS	Improvement to Tsuen Wan/Kwai Chung salt water supply	Approved by F.C. Current forecast	321.400 231.012	02/98 12/97	02/00 12/03	The majority of mainlaying works was 95% completed, with progress slowing down due to more stringent requirements than expected in traffic and environmental issues. The anticipated completion date of the contract is mid 2001. The remaining works comprises two sections of mainlaying works entrusted to KCRC in conjunction with the West Rail construction. One section commenced in April 2000 was completed in October 2000. The remaining section has been rescheduled by KCRC for commencement in April 2002 and completion by end 2003 thus causing delay to the completion of the whole project. This project when completed will enhance the reliability to the existing flushing system. Therefore, the delay will not affect flushing water supply to Tsuen Wan/Kwai Chung area. Project estimate reduced due to lower tender prices.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
9030WS	Salt water supply system for Pokfulam area - mainlaying	Approved by F.C. Current forecast	141.200 91.717	09/95 09/95	12/98 09/02	Majority of mainlaying works were substantially completed in early 2000; the delay was due to difficult site conditions and inclement weather. A short section of mainlaying works (amounting to \$2.2 million) at the junction of Pokfulam Road, Sassoon Road and Bisney Road were entrusted to two HyD's contracts, which both commenced in December 1998 and scheduled for completion in late 2002. The project completion is deferred correspondingly. This project forms part of the proposed Pokfulam flushing water supply system under project 9013WS (now in Category B), which is now rescheduled for completion in 2004. Therefore, the delay of this project 9030WS has no adverse effect on the flushing water supply. Project estimate reduced due to lower tender price.

Commissioner of ICAC

Judiciary Administrator

Secretary for
Information, Technology
& Broadcasting

Secretary for
Commerce & Industry

Secretary for
the Treasury

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3018JO	Purchase of departmental quarters for married staff of the Independent Commission Against Corruption	Approved by F.C. Current forecast	237.500 237.500	01/98 01/98	03/99 04/02	GPA/CLIENT purchasing programme held in abeyance pending review on DQ policy and the provision of housing benefits to disciplined staff by Security Bureau.

Project No.	Project Title	Approved by F.C. Current forecast	Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3027LJ	Fanling Magistracy Building		491.600 366.713	12/98 02/99	07/01 07/01	Works in progress - on target. Contract completion 07/01.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
7653CL	Construction of northern access road to the Cyberport development at Telegraph Bay	Approved by F.C. Current forecast	231.800 212.303	09/00 10/00	01/04 12/03	The construction work commenced on 31.10.2000 for completion by end 2003. Construction is in progress.
7656CL	Engineering infrastructure for Cyberport development at Telegraph Bay, phase 1	Approved by F.C. Current forecast	964.000 930.694	09/99 09/99	04/02 04/02	The entrustment agreement was executed on 13.9.1999. The construction of the first contract (advance works), second contract (road works) and the third contract (sewage treatment plant) commenced on 15.9.1999, 21.12.1999 and 31.07.2000 respectively. The works are generally progressing on schedule. Detailed design of northern access road commenced on 27.9.1999 and is substantially complete. Project estimate is lower than APE due to adjustment of inflation factors.

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3005GA	Science Park at Pak Shek Kok - phases 1a and 1b	Approved by F.C. Current forecast	1982.700 1930.421	02/00 02/00	11/03 11/02	Superstructure contract for phase 1a was awarded in July 2000 as scheduled for completion by Dec. 2001. Piling works for phase 1 b Building 4 commenced on 13 Nov 2000. Piling works for Building 5 commenced on 1 Nov 2000. The overall work completion date advanced to November 2002 to satisfy client's need.
3148GK	Customs building in container port area, Kwai Chung	Approved by F.C. Current forecast	559.300 321.386	04/98 04/98	08/01 08/01	Superstructure contract proceeding within overall programme. Section 1 - Main building handed over in October 2000 with CS opening on 12/01/01. Section 2 - Dangerous Goods Warehouse substructure commenced 24 October 2000 within programme allowances and proceeding within overall programme requirements. 6 days delay incurred through container terminal traffic blockage during March 2001..

Project No.	Project Title		Project Estimate (\$M)	Project Start Date	Project Completion Date	Notes on Progress of Project and variance in project estimate, start date and completion date
3104KA	Shatin Government Offices Building	Approved by F.C. Current forecast	1255.400 1255.400	05/99 07/99	10/01 12/01	Project commenced on site on 22.07.99. Late start was due to the longer tender assessment period taken. Superstructure works is in progress.

Appendix

A. Projects completed in the quarter ending December 2000 and had been excluded from the report

<u>Item</u>	<u>Title</u>
1. 3221ES	Secondary school in public housing estate, Aldrich Bay, phase 1, Aldrich Bay reclamation
2. 3026LJ	Kowloon City Magistracy Building
3. 5112AP	Update on cumulative water quality and hydrological effect of coastal developments and upgrading of assessment tool
4. 5158DR	Restoration of Gin Drinkers Bay landfill - works
5. 6541TH	Improvement to Castle Peak Road from Siu Lam to So Kwun Tan
6. 7059CL	Sha Tin New Town, stage II - engineering development, package 13
7. 9170WF	Treatment and disposal of waterworks sludge from existing water treatment works - main works
8. 9234WF	Mainlaying between Yuen Long and Tan Kwai Tsuen
9. B167ES	First secondary school in area 102, Tin Shui Wai
10. B141WF	Ngau Tam Mei treatment works - construction

B. Projects included into the definitive list during quarter ending March 2001

<u>Item</u>	<u>Title</u>
1. 3232EP	Primary school in Lai Chi Kok Estate, Phase 4
2. 3252EP	Primary school at Wang Chiu Road, Kowloon Bay
3. 3256EP	Primary school in area 12, Tai Po
4. 3266EP	A 24-classroom primary school at Kin Tak Street, Yuen Long
5. 3268EP	A 24-classroom primary school at the junction of Tsing King Road and Tsing Luk Street, Tsing Yi
6. 3269EP	Three 30-classroom primary schools in Po Kong Village Road, Wong Tai Sin
7. 3273EP	Primary school at Fat Tseung Street, Sham Shui Po
8. 3275EP	Primary school in Tsing Yi Area 10, Kwai Tsing
9. 3276EP	Primary school at Kai Lai Road, Kowloon Bay
10. 3278EP	A 24-classroom primary school in Sau Mau Ping Estate phase 9
11. 3281EP	Two primary schools at site 5 in West Kowloon Reclamation
12. 3286EP	Primary school in Kwai Chung Estate Redevelopment
13. 3287EP	Primary school in Area 1, Tai Po
14. 3235ES	Two secondary schools in Fat Tseung Street, Sham Shui Po
15. 3236ES	Secondary school in Po Kong Village Road, Wong Tai Sin
16. 3237ES	Secondary school in Kai Lai Road, Kowloon Bay
17. 3238ES	Secondary school in area 12, Tai Po
18. 3085ET	Improvement works to existing government schools based on the recommendations of the Education Commission Report No. 5-phase 4
19. 3089ET	Special School in Yau Tong
20. 3090ET	A special school for mildly mentally handicapped children in Area 3C, Tuen Mun
21. 3006NB	Extension of Kwai Chung Crematorium
22. 3013NM	Conversion of Centre Street Market in Sai Ying Pun, phase 2
23. 4225DS	Wan Chai East and North Point sewerage, stage 2 works
24. 5052DP	Environmental Improvement of Shing Mun River - Stage 1
25. 4324DS	Improvement of sewage treatment facilities at O Pui Shan Boys' Home
26. 3048RE	Renovation to external walls of Sha Tin and Tuen Mun Town Hall Complexes
27. 3041RG	Swimming pool complex, library, indoor recreation centre and district open space, area 24, Tseung Kwan O
28. 3044RG	Indoor Recreation Centre cum Library in area 100, Ma On Shan
29. 3045RG	Tai Kok Tsui Complex, phase 2
30. 3235RS	Improvement works to Lady MacLehose Holiday Village and Sai Kung Outdoor Recreation Centre
31. B170ES	Secondary School in Area 109, Tin Shui Wai
32. B643TH	Trunk Road T7 in Ma On Shan
33. B651TH	Local roads and drainage in area 11A, package 13, Sha Tin

B. Projects included into the definitive list during quarter ending March 2001

<u>Item</u>	<u>Title</u>
34. B652TH	Noise mitigation measures for Housing Sites No. 6 and 10 at West Kowloon Reclamation
35. 2505CL	Stage 2 reclamation at Tuen Mun Area 38
36. 7672CL	Roads and associated engineering works for Hung Shui Kiu North
37. 6246TH	Kam Tin Bypass
38. 4106CD	West Kowloon drainage improvement, stage 2 phase 2 and stage 3 phase 1 works
39. 7029CD	Main drainage channels for Ngau Tam Mei phase 2 - Ngau Tam Mei to Yau Mei San Tsuen section
40. 7081CD	Main drainage channels for Yuen Long and Kam Tin stage 2 - remainder
41. 7107CD	Village flood protection for Chuk Yuen Tsuen and Ha San Wai, North West New Territories
42. 9175WC	Replacement and rehabilitation of water mains, stage 1 phase 1 (part 1) works in Sheung Shui, Tai Po, Sha Tin and Mong Kok
43. 9224WF	Mainlaying between Sham Tseng and Yau Kom Tau
44. 9241WF	Extension of water supply to Pok Fu Lam areas
45. 9251WF	Mainlaying between Au Tau treatment works and Yuen Long Town - main works
46. 9259WF	Mainlaying between Sham Tseng and La Loon Tsuen
47. 7653CL	Engineering infrastructure for Cyberport development at Telegraph Bay

- C. Projects completed in the quarter ending March 2001 and will be excluded from the report afterwards

<u>Item</u>	<u>Title</u>
2052CL	Reclamation and servicing of Tuen Mun Area 38 for special industries-sewerage and drainage works
3041RG	Swimming pool complex, library, indoor recreation centre and district open space, area 24, Tseung Kwan O
3088ET	Reprovisioning of Buddhist Po Kwong School at Tin Sum Village, Fanling
3152SC	District Community Centre cum singleton hostel at Sai Ying Pun